

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Estado Analítico Mensual de Ingresos
Al 31/jul./2025

Fecha y 21/ago./2025
hora de Impresión 11:09 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
91	Transferencias y Asignaciones	\$3,790,510.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$820,640.56	\$0.00	\$210,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,738,908.61	\$1,051,601.39
91-01	Transferencia Municipal 2025	\$3,790,510.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$820,640.56	\$0.00	\$210,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,738,908.61	\$1,051,601.39
Total		\$3,790,510.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$820,640.56	\$0.00	\$210,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,738,908.61	\$1,051,601.39

