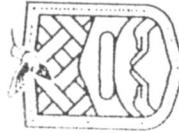


Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Transferencias y Asignaciones	\$0.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$820,640.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528,588.33	-\$2,528,588.33
Transferencia Municipal 2025	\$0.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$820,640.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528,588.33	-\$2,528,588.33
Total	\$0.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$820,640.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528,588.33	-\$2,528,588.33

LEONARDO GOMEZ CASTRO

DIRECTOR GENERAL



TLAQUEPAQUE
Cuidado de la Esperanza
Jun 24 2025
INSTITUTO MUNICIPAL
DE LA JUVENTUD