

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
91	Transferencias y Asignaciones	\$0.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707,947.77	-\$1,707,947.77
91-01	Transferencia Municipal 2025	\$0.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707,947.77	-\$1,707,947.77
	Total	\$0.00	\$315,875.83	\$315,875.83	\$815,875.83	\$260,320.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707,947.77	-\$1,707,947.77

LEONARDO GOMEZ CASTRO

DIRECTOR GENERAL

