



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
E001 CONSTRUYENDO MI BARRIO																
1000	SERVICIOS PERSONALES	\$320,360.71	\$24,165.64	\$24,165.64	\$26,513.18	\$24,165.64	\$24,165.64	\$24,165.64	\$26,200.72	\$24,165.64	\$37,170.54	\$24,165.64	\$24,165.64	\$37,151.15	\$320,360.71	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C/	\$159,940.31	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.35	\$159,940.31	\$0.00
1130	Sueldos base al personal permanente	\$159,940.31	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.35	\$159,940.31	\$0.00
1131	Sueldos base al personal permanente	\$159,940.31	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.35	\$159,940.31	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C/	\$88,176.10	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,347.88	\$88,176.10	\$0.00
1210	Honorarios asimilables a salarios	\$88,176.10	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,347.88	\$88,176.10	\$0.00
1211	Honorarios asimilables a salarios	\$88,176.10	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,347.88	\$88,176.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$39,456.54	\$756.96	\$756.96	\$3,104.50	\$756.96	\$756.96	\$756.96	\$2,792.04	\$756.96	\$13,761.86	\$756.96	\$756.96	\$13,742.46	\$39,456.54	\$0.00
1310	Primas por años de servicios efectivos pres	\$1,917.32	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.74	\$1,917.32	\$0.00
1311	Primas por años de servicios efectivos pres	\$1,917.32	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.74	\$1,917.32	\$0.00
1320	Primas de vacaciones, dominical y gratificar	\$2,347.54	\$0.00	\$0.00	\$2,347.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347.54	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$2,347.54	\$0.00	\$0.00	\$2,347.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347.54	\$0.00
1340	Compensaciones	\$35,191.68	\$597.18	\$597.18	\$597.18	\$597.18	\$597.18	\$597.18	\$2,632.26	\$597.18	\$13,602.08	\$597.18	\$597.18	\$13,582.72	\$35,191.68	\$0.00
1342	AGUINALDO	\$22,928.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,229.79	\$0.00	\$0.00	\$12,698.59	\$22,928.38	\$0.00
1343	AYUDA DESPENSA ANUAL	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10	\$287.10	\$0.00
1344	AYUDA UTILES ESCOLARES	\$2,035.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.08	\$0.00
1345	Gratificaciion Día del servidor público	\$2,775.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775.11	\$0.00	\$0.00	\$0.00	\$2,775.11	\$0.00
1346	Ayuda de transporte	\$1,433.20	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.36	\$1,433.20	\$0.00
1347	Apoyo despensas	\$5,732.81	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.67	\$5,732.81	\$0.00
1400	SEGURIDAD SOCIAL	\$32,787.76	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.46	\$32,787.76	\$0.00
1420	Aportaciones a fondos de vivienda	\$4,798.21	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.97	\$4,798.21	\$0.00
1421	Aportaciones a fondos de vivienda	\$4,798.21	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.97	\$4,798.21	\$0.00
1430	Aportaciones al sistema para el retiro	\$27,989.55	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.49	\$27,989.55	\$0.00
1431	Aportaciones al sistema para el retiro	\$27,989.55	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.49	\$27,989.55	\$0.00
2000	MATERIALES Y SUMINISTROS	\$71,133.28	\$2,715.04	\$5,079.36	\$4,183.57	\$2,681.33	\$1,219.00	\$2,887.48	\$28,458.96	\$5,386.71	\$666.07	\$3,273.53	\$7,700.42	\$6,881.20	\$71,132.67	\$0.61
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$13,156.48	\$949.80	\$229.39	\$974.77	\$0.00	\$0.00	\$2,372.88	\$6,747.31	\$363.25	\$0.00	\$255.96	\$327.73	\$934.79	\$13,155.88	\$0.60
2110	Materiales, útiles y equipos menores de ofic	\$3,087.76	\$949.80	\$229.39	\$561.35	\$0.00	\$0.00	\$0.00	\$603.25	\$57.35	\$0.00	\$255.96	\$0.00	\$430.36	\$3,087.46	\$0.30
2111	Materiales, útiles y equipos menores de ofic	\$3,087.76	\$949.80	\$229.39	\$561.35	\$0.00	\$0.00	\$0.00	\$603.25	\$57.35	\$0.00	\$255.96	\$0.00	\$430.36	\$3,087.46	\$0.30
2140	Materiales, útiles y equipos menores de tec	\$143.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.26	\$0.00	\$0.00	\$0.00	\$0.00	\$143.26	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$143.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.26	\$0.00	\$0.00	\$0.00	\$0.00	\$143.26	\$0.00
2150	Material impreso e información digital	\$5,886.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,372.88	\$2,681.27	\$0.00	\$0.00	\$0.00	\$327.73	\$504.43	\$5,886.31	\$0.00
2151	Material impreso e información digital	\$5,886.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,372.88	\$2,681.27	\$0.00	\$0.00	\$0.00	\$327.73	\$504.43	\$5,886.31	\$0.00
2160	Material de limpieza	\$4,039.15	\$0.00	\$0.00	\$413.42	\$0.00	\$0.00	\$0.00	\$3,462.79	\$162.64	\$0.00	\$0.00	\$0.00	\$0.00	\$4,038.85	\$0.30
2161	Material de limpieza	\$4,039.15	\$0.00	\$0.00	\$413.42	\$0.00	\$0.00	\$0.00	\$3,462.79	\$162.64	\$0.00	\$0.00	\$0.00	\$0.00	\$4,038.85	\$0.30
2200	ALIMENTOS Y UTENSILIOS	\$7,612.90	\$30.95	\$720.62	\$484.19	\$280.21	\$197.24	\$227.96	\$113.40	\$1,812.89	\$666.07	\$80.96	\$1,000.19	\$1,998.22	\$7,612.90	\$0.00
2210	Productos alimenticios para personas	\$7,612.90	\$30.95	\$720.62	\$484.19	\$280.21	\$197.24	\$227.96	\$113.40	\$1,812.89	\$666.07	\$80.96	\$1,000.19	\$1,998.22	\$7,612.90	\$0.00
2211	Productos alimenticios para personas	\$7,612.90	\$30.95	\$720.62	\$484.19	\$280.21	\$197.24	\$227.96	\$113.40	\$1,812.89	\$666.07	\$80.96	\$1,000.19	\$1,998.22	\$7,612.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUIR	\$27,768.90	\$12.63	\$0.00	\$572.84	\$1,685.85	\$1,021.76	\$0.00	\$16,779.56	\$1,036.15	\$0.00	\$628.68	\$5,023.13	\$1,008.29	\$27,768.89	\$0.01



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2460	Material eléctrico y electrónico	\$1,621.48	\$12.63	\$0.00	\$379.55	\$0.00	\$0.00	\$0.00	\$0.00	\$143.27	\$0.00	\$628.68	\$457.35	\$0.00	\$1,621.48	\$0.00
2461	Material eléctrico y electrónico	\$1,621.48	\$12.63	\$0.00	\$379.55	\$0.00	\$0.00	\$0.00	\$0.00	\$143.27	\$0.00	\$628.68	\$457.35	\$0.00	\$1,621.48	\$0.00
2480	Materiales complementarios	\$8,991.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.97	\$0.00
2481	Materiales complementarios	\$8,991.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.97	\$0.00
2490	Otros materiales y artículos de construcción	\$17,155.45	\$0.00	\$0.00	\$193.29	\$1,685.85	\$1,021.76	\$0.00	\$7,787.59	\$892.88	\$0.00	\$0.00	\$4,565.78	\$1,008.29	\$17,155.44	\$0.01
2491	Otros materiales y artículos de construcción	\$17,155.45	\$0.00	\$0.00	\$193.29	\$1,685.85	\$1,021.76	\$0.00	\$7,787.59	\$892.88	\$0.00	\$0.00	\$4,565.78	\$1,008.29	\$17,155.44	\$0.01
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$15,274.42	\$1,721.66	\$2,930.42	\$2,151.77	\$715.27	\$0.00	\$286.64	\$2,150.78	\$810.41	\$0.00	\$1,435.50	\$1,349.37	\$1,722.60	\$15,274.42	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,274.42	\$1,721.66	\$2,930.42	\$2,151.77	\$715.27	\$0.00	\$286.64	\$2,150.78	\$810.41	\$0.00	\$1,435.50	\$1,349.37	\$1,722.60	\$15,274.42	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,274.42	\$1,721.66	\$2,930.42	\$2,151.77	\$715.27	\$0.00	\$286.64	\$2,150.78	\$810.41	\$0.00	\$1,435.50	\$1,349.37	\$1,722.60	\$15,274.42	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$5,227.05	\$0.00	\$1,198.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864.03	\$1,364.01	\$0.00	\$622.65	\$0.00	\$177.43	\$5,227.05	\$0.00
2710	Vestuario y uniformes	\$399.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.64	\$0.00	\$0.00	\$0.00	\$0.00	\$399.64	\$0.00
2711	Vestuario y uniformes	\$399.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.64	\$0.00	\$0.00	\$0.00	\$0.00	\$399.64	\$0.00
2730	Artículos deportivos	\$4,827.41	\$0.00	\$1,198.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864.03	\$964.37	\$0.00	\$622.65	\$0.00	\$177.43	\$4,827.41	\$0.00
2731	Artículos deportivos	\$4,827.41	\$0.00	\$1,198.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864.03	\$964.37	\$0.00	\$622.65	\$0.00	\$177.43	\$4,827.41	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$2,093.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.88	\$0.00	\$0.00	\$249.78	\$0.00	\$1,039.87	\$2,093.53	\$0.00
2910	Herramientas menores	\$178.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.57	\$178.57	\$0.00
2911	Herramientas menores	\$178.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.57	\$178.57	\$0.00
2940	Refacciones y accesorios menores de equi	\$861.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.30	\$861.30	\$0.00
2941	Refacciones y accesorios menores de equi	\$861.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.30	\$861.30	\$0.00
2960	Refacciones y accesorios menores de equi	\$1,053.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.88	\$0.00	\$0.00	\$249.78	\$0.00	\$0.00	\$1,053.66	\$0.00
2961	Refacciones y accesorios menores de equi	\$1,053.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.88	\$0.00	\$0.00	\$249.78	\$0.00	\$0.00	\$1,053.66	\$0.00
3000	SERVICIOS GENERALES	\$74,883.75	\$11,116.71	\$2,956.03	\$6,620.51	\$5,131.04	\$2,592.87	\$7,381.75	\$6,256.10	\$12,808.58	\$4,347.73	\$848.67	\$8,570.52	\$6,253.24	\$74,883.75	\$0.00
3100	SERVICIOS BÁSICOS	\$4,744.31	\$157.62	\$634.21	\$157.62	\$642.82	\$156.47	\$685.13	\$157.62	\$648.27	\$157.62	\$590.85	\$157.62	\$598.46	\$4,744.31	\$0.00
3110	Energía eléctrica	\$2,852.76	\$0.00	\$476.59	\$0.00	\$485.20	\$0.00	\$526.25	\$0.00	\$490.65	\$0.00	\$433.23	\$0.00	\$440.84	\$2,852.76	\$0.00
3111	Energía eléctrica	\$2,852.76	\$0.00	\$476.59	\$0.00	\$485.20	\$0.00	\$526.25	\$0.00	\$490.65	\$0.00	\$433.23	\$0.00	\$440.84	\$2,852.76	\$0.00
3140	Telefonía tradicional	\$1,248.23	\$111.56	\$111.56	\$111.56	\$107.99	\$107.99	\$107.99	\$107.99	\$107.99	\$107.99	\$49.63	\$107.99	\$107.99	\$1,248.23	\$0.00
3141	Telefonía tradicional	\$1,248.23	\$111.56	\$111.56	\$111.56	\$107.99	\$107.99	\$107.99	\$107.99	\$107.99	\$107.99	\$49.63	\$107.99	\$107.99	\$1,248.23	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$643.32	\$46.06	\$46.06	\$46.06	\$49.63	\$48.48	\$50.89	\$49.63	\$49.63	\$49.63	\$107.99	\$49.63	\$49.63	\$643.32	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$643.32	\$46.06	\$46.06	\$46.06	\$49.63	\$48.48	\$50.89	\$49.63	\$49.63	\$49.63	\$107.99	\$49.63	\$49.63	\$643.32	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,273.14	\$4,191.66	\$0.00	\$0.00	\$0.00	\$666.07	\$0.00	\$333.04	\$1,082.37	\$0.00	\$0.00	\$0.00	\$0.00	\$6,273.14	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$2,081.48	\$0.00	\$0.00	\$0.00	\$0.00	\$666.07	\$0.00	\$333.04	\$1,082.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.48	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$2,081.48	\$0.00	\$0.00	\$0.00	\$0.00	\$666.07	\$0.00	\$333.04	\$1,082.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.48	\$0.00
3270	Arrendamiento de activos intangibles	\$4,191.66	\$4,191.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,191.66	\$0.00
3271	Arrendamiento de activos intangibles	\$4,191.66	\$4,191.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,191.66	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$32,387.76	\$0.00	\$0.00	\$1,465.36	\$1,648.53	\$1,648.53	\$1,648.53	\$5,478.44	\$8,309.25	\$3,863.22	\$0.00	\$8,325.90	\$0.00	\$32,387.76	\$0.00
3310	Servicios legales, de contabilidad, auditoría	\$13,005.07	\$0.00	\$0.00	\$1,465.36	\$1,648.53	\$1,648.53	\$1,648.53	\$1,648.53	\$1,648.53	\$3,297.06	\$0.00	\$0.00	\$0.00	\$13,005.07	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$13,005.07	\$0.00	\$0.00	\$1,465.36	\$1,648.53	\$1,648.53	\$1,648.53	\$1,648.53	\$1,648.53	\$3,297.06	\$0.00	\$0.00	\$0.00	\$13,005.07	\$0.00
3390	Servicios profesionales, científicos y técnic	\$19,382.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,829.91	\$6,660.72	\$566.16	\$0.00	\$8,325.90	\$0.00	\$19,382.69	\$0.00
3391	Servicios profesionales, científicos y técnic	\$19,382.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,829.91	\$6,660.72	\$566.16	\$0.00	\$8,325.90	\$0.00	\$19,382.69	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,645.52	\$1,781.32	\$0.00	\$92.80	\$75.40	\$63.80	\$87.00	\$87.00	\$104.40	\$116.00	\$58.00	\$87.00	\$92.80	\$2,645.52	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3410	Servicios financieros y bancarios	\$951.20	\$87.00	\$0.00	\$92.80	\$75.40	\$63.80	\$87.00	\$87.00	\$104.40	\$116.00	\$58.00	\$87.00	\$92.80	\$951.20	\$0.00
3411	Servicios financieros y bancarios	\$951.20	\$87.00	\$0.00	\$92.80	\$75.40	\$63.80	\$87.00	\$87.00	\$104.40	\$116.00	\$58.00	\$87.00	\$92.80	\$951.20	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,694.32	\$1,694.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.32	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,694.32	\$1,694.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.32	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$6,053.67	\$0.00	\$0.00	\$4,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.82	\$0.00	\$1,004.85	\$6,053.67	\$0.00
3520	Instalación, reparación y mantenimiento de	\$1,004.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.85	\$1,004.85	\$0.00
3521	Instalación, reparación y mantenimiento de	\$1,004.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.85	\$1,004.85	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$5,048.82	\$0.00	\$0.00	\$4,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.82	\$0.00	\$0.00	\$5,048.82	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$5,048.82	\$0.00	\$0.00	\$4,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.82	\$0.00	\$0.00	\$5,048.82	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$17,597.60	\$4,986.11	\$2,321.82	\$0.00	\$2,664.29	\$0.00	\$4,961.09	\$0.00	\$2,664.29	\$0.00	\$0.00	\$0.00	\$0.00	\$17,597.60	\$0.00
3660	Servicio de creación y difusión de contenidc	\$17,597.60	\$4,986.11	\$2,321.82	\$0.00	\$2,664.29	\$0.00	\$4,961.09	\$0.00	\$2,664.29	\$0.00	\$0.00	\$0.00	\$0.00	\$17,597.60	\$0.00
3661	Servicio de creación y difusión de contenidc	\$17,597.60	\$4,986.11	\$2,321.82	\$0.00	\$2,664.29	\$0.00	\$4,961.09	\$0.00	\$2,664.29	\$0.00	\$0.00	\$0.00	\$0.00	\$17,597.60	\$0.00
3800	SERVICIOS OFICIALES	\$3,253.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.76	\$3,253.76	\$0.00
3820	Gastos de orden social y cultural	\$3,253.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.76	\$3,253.76	\$0.00
3821	Gastos de orden social y cultural	\$3,253.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.76	\$3,253.76	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,927.99	\$0.00	\$0.00	\$55.73	\$100.00	\$58.00	\$0.00	\$200.00	\$0.00	\$210.89	\$0.00	\$0.00	\$1,303.37	\$1,927.99	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,769.99	\$0.00	\$0.00	\$55.73	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$210.89	\$0.00	\$0.00	\$1,303.37	\$1,769.99	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$1,769.99	\$0.00	\$0.00	\$55.73	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$210.89	\$0.00	\$0.00	\$1,303.37	\$1,769.99	\$0.00
3990	Otros servicios generales	\$158.00	\$0.00	\$0.00	\$0.00	\$100.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.00	\$0.00
3991	Otros servicios generales	\$158.00	\$0.00	\$0.00	\$0.00	\$100.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$8,459.74	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	\$8,459.74	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$1,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	\$1,475.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$1,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	\$1,475.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$1,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	\$1,475.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$3,243.74	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$3,243.74	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$3,243.74	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00
CONSTRUYENDO MI BARRIO		\$474,837.48	\$37,997.39	\$32,201.03	\$37,317.26	\$35,221.75	\$27,977.51	\$38,175.87	\$60,915.78	\$42,360.93	\$42,184.34	\$28,287.84	\$40,436.58	\$51,760.59	\$474,836.87	\$0.61
E002 SER JOVEN ES TU OPORTUNIDAD																
1000	SERVICIOS PERSONALES	\$261,443.81	\$19,721.38	\$19,721.38	\$21,637.19	\$19,721.38	\$19,721.38	\$19,721.38	\$21,382.19	\$19,721.38	\$30,334.57	\$19,721.35	\$19,721.36	\$30,318.87	\$261,443.81	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C/	\$130,526.00	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.24	\$130,526.00	\$0.00
1130	Sueldos base al personal permanente	\$130,526.00	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.24	\$130,526.00	\$0.00
1131	Sueldos base al personal permanente	\$130,526.00	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.24	\$130,526.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C/	\$71,959.81	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.64	\$5,996.64	\$5,996.59	\$71,959.81	\$0.00
1210	Honorarios asimilables a salarios	\$71,959.81	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.64	\$5,996.64	\$5,996.59	\$71,959.81	\$0.00
1211	Honorarios asimilables a salarios	\$71,959.81	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.64	\$5,996.64	\$5,996.59	\$71,959.81	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1300	REMUNERACIONES ADICIONALES Y ESP	\$32,200.17	\$617.74	\$617.74	\$2,533.55	\$617.74	\$617.74	\$617.74	\$2,278.55	\$617.74	\$11,230.93	\$617.74	\$617.74	\$11,215.22	\$32,200.17	\$0.00
1310	Primas por años de servicios efectivos pres	\$1,564.71	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.31	\$1,564.71	\$0.00
1311	Primas por años de servicios efectivos pres	\$1,564.71	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.31	\$1,564.71	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$1,915.81	\$0.00	\$0.00	\$1,915.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.81	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$1,915.81	\$0.00	\$0.00	\$1,915.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.81	\$0.00
1340	Compensaciones	\$28,719.65	\$487.34	\$487.34	\$487.34	\$487.34	\$487.34	\$487.34	\$2,148.15	\$487.34	\$11,100.53	\$487.34	\$487.34	\$11,084.91	\$28,719.65	\$0.00
1342	AGUINALDO	\$18,711.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,348.45	\$0.00	\$0.00	\$10,363.22	\$18,711.67	\$0.00
1343	AYUDA DESPENSA ANUAL	\$234.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.30	\$234.30	\$0.00
1344	AYUDA UTILES ESCOLARES	\$1,660.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.81	\$0.00
1345	Gratificaciion Día del servidor público	\$2,264.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,264.74	\$0.00	\$0.00	\$0.00	\$2,264.74	\$0.00
1346	Ayuda de transporte	\$1,169.63	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.57	\$1,169.63	\$0.00
1347	Apoyo despensas	\$4,678.50	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.82	\$4,678.50	\$0.00
1400	SEGURIDAD SOCIAL	\$26,757.83	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.81	\$2,229.82	\$2,229.82	\$26,757.83	\$0.00
1420	Aportaciones a fondos de vivienda	\$3,915.78	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.31	\$326.32	\$326.27	\$3,915.78	\$0.00
1421	Aportaciones a fondos de vivienda	\$3,915.78	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.31	\$326.32	\$326.27	\$3,915.78	\$0.00
1430	Aportaciones al sistema para el retiro	\$22,842.05	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.55	\$22,842.05	\$0.00
1431	Aportaciones al sistema para el retiro	\$22,842.05	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.55	\$22,842.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$57,918.11	\$2,215.73	\$4,145.24	\$3,414.18	\$2,188.22	\$994.81	\$2,356.45	\$23,225.13	\$4,263.35	\$543.58	\$2,671.49	\$6,284.24	\$5,615.69	\$57,918.11	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$10,603.71	\$775.13	\$187.21	\$795.50	\$0.00	\$0.00	\$1,936.49	\$5,506.43	\$163.73	\$0.00	\$208.88	\$267.46	\$762.88	\$10,603.71	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$2,519.67	\$775.13	\$187.21	\$458.11	\$0.00	\$0.00	\$0.00	\$492.31	\$46.81	\$0.00	\$208.88	\$0.00	\$351.22	\$2,519.67	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$2,519.67	\$775.13	\$187.21	\$458.11	\$0.00	\$0.00	\$0.00	\$492.31	\$46.81	\$0.00	\$208.88	\$0.00	\$351.22	\$2,519.67	\$0.00
2140	Materiales, útiles y equipos menores de teci	\$116.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.92	\$0.00	\$0.00	\$0.00	\$0.00	\$116.92	\$0.00
2141	Materiales, útiles y equipos menores de teci	\$116.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.92	\$0.00	\$0.00	\$0.00	\$0.00	\$116.92	\$0.00
2150	Material impreso e información digital	\$4,803.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.49	\$2,188.17	\$0.00	\$0.00	\$0.00	\$267.46	\$411.66	\$4,803.78	\$0.00
2151	Material impreso e información digital	\$4,803.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.49	\$2,188.17	\$0.00	\$0.00	\$0.00	\$267.46	\$411.66	\$4,803.78	\$0.00
2160	Material de limpieza	\$3,163.34	\$0.00	\$0.00	\$337.39	\$0.00	\$0.00	\$0.00	\$2,825.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.34	\$0.00
2161	Material de limpieza	\$3,163.34	\$0.00	\$0.00	\$337.39	\$0.00	\$0.00	\$0.00	\$2,825.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.34	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,212.84	\$25.26	\$588.10	\$395.15	\$228.68	\$160.96	\$186.03	\$92.55	\$1,479.49	\$543.58	\$66.07	\$816.24	\$1,630.73	\$6,212.84	\$0.00
2210	Productos alimenticios para personas	\$6,212.84	\$25.26	\$588.10	\$395.15	\$228.68	\$160.96	\$186.03	\$92.55	\$1,479.49	\$543.58	\$66.07	\$816.24	\$1,630.73	\$6,212.84	\$0.00
2211	Productos alimenticios para personas	\$6,212.84	\$25.26	\$588.10	\$395.15	\$228.68	\$160.96	\$186.03	\$92.55	\$1,479.49	\$543.58	\$66.07	\$816.24	\$1,630.73	\$6,212.84	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$22,661.96	\$10.31	\$0.00	\$467.49	\$1,375.81	\$833.85	\$0.00	\$13,693.67	\$845.59	\$0.00	\$513.06	\$4,099.33	\$822.85	\$22,661.96	\$0.00
2460	Material eléctrico y electrónico	\$1,323.27	\$10.31	\$0.00	\$309.75	\$0.00	\$0.00	\$0.00	\$0.00	\$116.91	\$0.00	\$513.06	\$373.24	\$0.00	\$1,323.27	\$0.00
2461	Material eléctrico y electrónico	\$1,323.27	\$10.31	\$0.00	\$309.75	\$0.00	\$0.00	\$0.00	\$0.00	\$116.91	\$0.00	\$513.06	\$373.24	\$0.00	\$1,323.27	\$0.00
2480	Materiales complementarios	\$7,338.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.28	\$0.00
2481	Materiales complementarios	\$7,338.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.28	\$0.00
2490	Otros materiales y artículos de construcción	\$14,000.41	\$0.00	\$0.00	\$157.74	\$1,375.81	\$833.85	\$0.00	\$6,355.39	\$728.68	\$0.00	\$0.00	\$3,726.09	\$822.85	\$14,000.41	\$0.00
2491	Otros materiales y artículos de construcción	\$14,000.41	\$0.00	\$0.00	\$157.74	\$1,375.81	\$833.85	\$0.00	\$6,355.39	\$728.68	\$0.00	\$0.00	\$3,726.09	\$822.85	\$14,000.41	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$12,465.33	\$1,405.03	\$2,391.49	\$1,756.04	\$583.73	\$0.00	\$233.93	\$1,755.23	\$661.37	\$0.00	\$1,171.50	\$1,101.21	\$1,405.80	\$12,465.33	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,465.33	\$1,405.03	\$2,391.49	\$1,756.04	\$583.73	\$0.00	\$233.93	\$1,755.23	\$661.37	\$0.00	\$1,171.50	\$1,101.21	\$1,405.80	\$12,465.33	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,465.33	\$1,405.03	\$2,391.49	\$1,756.04	\$583.73	\$0.00	\$233.93	\$1,755.23	\$661.37	\$0.00	\$1,171.50	\$1,101.21	\$1,405.80	\$12,465.33	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$4,265.76	\$0.00	\$978.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521.21	\$1,113.17	\$0.00	\$508.14	\$0.00	\$144.80	\$4,265.76	\$0.00
2710	Vestuario y uniformes	\$326.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.15	\$0.00	\$0.00	\$0.00	\$0.00	\$326.15	\$0.00
2711	Vestuario y uniformes	\$326.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.15	\$0.00	\$0.00	\$0.00	\$0.00	\$326.15	\$0.00
2730	Artículos deportivos	\$3,939.61	\$0.00	\$978.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521.21	\$787.02	\$0.00	\$508.14	\$0.00	\$144.80	\$3,939.61	\$0.00
2731	Artículos deportivos	\$3,939.61	\$0.00	\$978.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521.21	\$787.02	\$0.00	\$508.14	\$0.00	\$144.80	\$3,939.61	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,708.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.04	\$0.00	\$0.00	\$203.84	\$0.00	\$848.63	\$1,708.51	\$0.00
2910	Herramientas menores	\$145.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.73	\$145.73	\$0.00
2911	Herramientas menores	\$145.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.73	\$145.73	\$0.00
2940	Refacciones y accesorios menores de equi	\$702.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.90	\$702.90	\$0.00
2941	Refacciones y accesorios menores de equi	\$702.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.90	\$702.90	\$0.00
2960	Refacciones y accesorios menores de equi	\$859.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.04	\$0.00	\$0.00	\$203.84	\$0.00	\$0.00	\$859.88	\$0.00
2961	Refacciones y accesorios menores de equi	\$859.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.04	\$0.00	\$0.00	\$203.84	\$0.00	\$0.00	\$859.88	\$0.00
3000	SERVICIOS GENERALES	\$60,395.96	\$9,001.25	\$2,493.59	\$5,327.20	\$4,144.25	\$2,024.62	\$5,953.18	\$5,034.55	\$10,367.77	\$3,453.48	\$645.26	\$6,923.33	\$5,027.48	\$60,395.96	\$0.00
3100	SERVICIOS BÁSICOS	\$3,871.77	\$128.63	\$517.57	\$128.63	\$524.60	\$127.69	\$559.13	\$128.63	\$529.05	\$128.63	\$482.19	\$128.63	\$488.39	\$3,871.77	\$0.00
3110	Energía eléctrica	\$2,328.12	\$0.00	\$388.94	\$0.00	\$395.97	\$0.00	\$429.47	\$0.00	\$400.42	\$0.00	\$353.56	\$0.00	\$359.76	\$2,328.12	\$0.00
3111	Energía eléctrica	\$2,328.12	\$0.00	\$388.94	\$0.00	\$395.97	\$0.00	\$429.47	\$0.00	\$400.42	\$0.00	\$353.56	\$0.00	\$359.76	\$2,328.12	\$0.00
3140	Telefonía tradicional	\$1,018.66	\$91.04	\$91.04	\$91.04	\$88.13	\$88.13	\$88.13	\$88.13	\$88.13	\$88.13	\$40.50	\$88.13	\$88.13	\$1,018.66	\$0.00
3141	Telefonía tradicional	\$1,018.66	\$91.04	\$91.04	\$91.04	\$88.13	\$88.13	\$88.13	\$88.13	\$88.13	\$88.13	\$40.50	\$88.13	\$88.13	\$1,018.66	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$524.99	\$37.59	\$37.59	\$37.59	\$40.50	\$39.56	\$41.53	\$40.50	\$40.50	\$40.50	\$88.13	\$40.50	\$40.50	\$524.99	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$524.99	\$37.59	\$37.59	\$37.59	\$40.50	\$39.56	\$41.53	\$40.50	\$40.50	\$40.50	\$88.13	\$40.50	\$40.50	\$524.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,119.46	\$3,420.78	\$0.00	\$0.00	\$0.00	\$543.58	\$0.00	\$271.79	\$883.31	\$0.00	\$0.00	\$0.00	\$0.00	\$5,119.46	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$1,698.68	\$0.00	\$0.00	\$0.00	\$0.00	\$543.58	\$0.00	\$271.79	\$883.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.68	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$1,698.68	\$0.00	\$0.00	\$0.00	\$0.00	\$543.58	\$0.00	\$271.79	\$883.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.68	\$0.00
3270	Arrendamiento de activos intangibles	\$3,420.78	\$3,420.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,420.78	\$0.00
3271	Arrendamiento de activos intangibles	\$3,420.78	\$3,420.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,420.78	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$26,431.38	\$0.00	\$0.00	\$1,195.87	\$1,345.35	\$1,345.35	\$1,345.35	\$4,470.91	\$6,781.11	\$3,152.74	\$0.00	\$6,794.70	\$0.00	\$26,431.38	\$0.00
3310	Servicios legales, de contabilidad, auditoría	\$10,613.32	\$0.00	\$0.00	\$1,195.87	\$1,345.35	\$1,345.35	\$1,345.35	\$1,345.35	\$1,345.35	\$2,690.70	\$0.00	\$0.00	\$0.00	\$10,613.32	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$10,613.32	\$0.00	\$0.00	\$1,195.87	\$1,345.35	\$1,345.35	\$1,345.35	\$1,345.35	\$1,345.35	\$2,690.70	\$0.00	\$0.00	\$0.00	\$10,613.32	\$0.00
3390	Servicios profesionales, científicos y técnic	\$15,818.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125.56	\$5,435.76	\$462.04	\$0.00	\$6,794.70	\$0.00	\$15,818.06	\$0.00
3391	Servicios profesionales, científicos y técnic	\$15,818.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125.56	\$5,435.76	\$462.04	\$0.00	\$6,794.70	\$0.00	\$15,818.06	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,463.92	\$1,382.72	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463.92	\$0.00
3410	Servicios financieros y bancarios	\$81.20	\$0.00	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3411	Servicios financieros y bancarios	\$81.20	\$0.00	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,382.72	\$1,382.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,382.72	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,382.72	\$1,382.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,382.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$4,940.35	\$0.00	\$0.00	\$3,957.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.07	\$0.00	\$820.05	\$4,940.35	\$0.00
3520	Instalación, reparación y mantenimiento de	\$820.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.05	\$820.05	\$0.00
3521	Instalación, reparación y mantenimiento de	\$820.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.05	\$820.05	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$4,120.30	\$0.00	\$0.00	\$3,957.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.07	\$0.00	\$0.00	\$4,120.30	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$4,120.30	\$0.00	\$0.00	\$3,957.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.07	\$0.00	\$0.00	\$4,120.30	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$14,361.24	\$4,069.12	\$1,894.82	\$0.00	\$2,174.30	\$0.00	\$4,048.70	\$0.00	\$2,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$14,361.24	\$0.00
3660	Servicio de creación y difusión de contenidc	\$14,361.24	\$4,069.12	\$1,894.82	\$0.00	\$2,174.30	\$0.00	\$4,048.70	\$0.00	\$2,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$14,361.24	\$0.00
3661	Servicio de creación y difusión de contenidc	\$14,361.24	\$4,069.12	\$1,894.82	\$0.00	\$2,174.30	\$0.00	\$4,048.70	\$0.00	\$2,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$14,361.24	\$0.00
3800	SERVICIOS OFICIALES	\$2,655.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,655.37	\$2,655.37	\$0.00
3820	Gastos de orden social y cultural	\$2,655.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,655.37	\$2,655.37	\$0.00
3821	Gastos de orden social y cultural	\$2,655.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,655.37	\$2,655.37	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,552.47	\$0.00	\$0.00	\$45.47	\$100.00	\$8.00	\$0.00	\$163.22	\$0.00	\$172.11	\$0.00	\$0.00	\$1,063.67	\$1,552.47	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,444.47	\$0.00	\$0.00	\$45.47	\$0.00	\$0.00	\$0.00	\$163.22	\$0.00	\$172.11	\$0.00	\$0.00	\$1,063.67	\$1,444.47	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$1,444.47	\$0.00	\$0.00	\$45.47	\$0.00	\$0.00	\$0.00	\$163.22	\$0.00	\$172.11	\$0.00	\$0.00	\$1,063.67	\$1,444.47	\$0.00
3990	Otros servicios generales	\$108.00	\$0.00	\$0.00	\$0.00	\$100.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$0.00
3991	Otros servicios generales	\$108.00	\$0.00	\$0.00	\$0.00	\$100.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$50,000.00	\$0.00	\$1,000.00	\$0.00	\$66,000.00	\$0.00
4400	AYUDAS SOCIALES	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$50,000.00	\$0.00	\$1,000.00	\$0.00	\$66,000.00	\$0.00
4410	Ayudas sociales a personas	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$50,000.00	\$0.00	\$1,000.00	\$0.00	\$66,000.00	\$0.00
4411	Ayudas sociales a personas	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$50,000.00	\$0.00	\$1,000.00	\$0.00	\$66,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$6,767.79	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$6,767.79	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$1,180.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$1,180.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$1,180.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
SER JOVEN ES TU OPORTUNID		\$452,525.67	\$30,938.36	\$26,360.21	\$30,378.57	\$28,648.84	\$22,740.81	\$31,023.81	\$49,641.87	\$49,352.50	\$84,331.63	\$23,038.10	\$33,928.93	\$42,142.04	\$452,525.67	\$0.00
E003 PROGRAMA DE ATENCION INTEGRAL A LAS JUVENTUDES																
1000	SERVICIOS PERSONALES	\$213,573.83	\$16,110.40	\$16,110.40	\$17,675.43	\$16,110.40	\$16,110.40	\$16,110.40	\$17,467.12	\$16,110.40	\$24,780.33	\$16,110.44	\$16,110.44	\$24,767.67	\$213,573.83	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C/	\$106,626.87	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.49	\$106,626.87	\$0.00
1130	Sueldos base al personal permanente	\$106,626.87	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.49	\$106,626.87	\$0.00
1131	Sueldos base al personal permanente	\$106,626.87	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.49	\$106,626.87	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C/	\$58,784.07	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.70	\$4,898.70	\$4,898.73	\$58,784.07	\$0.00
1210	Honorarios asimilables a salarios	\$58,784.07	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.70	\$4,898.70	\$4,898.73	\$58,784.07	\$0.00
1211	Honorarios asimilables a salarios	\$58,784.07	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.70	\$4,898.70	\$4,898.73	\$58,784.07	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$26,304.38	\$504.62	\$504.62	\$2,069.65	\$504.62	\$504.62	\$504.62	\$1,861.34	\$504.62	\$9,174.55	\$504.62	\$504.62	\$9,161.88	\$26,304.38	\$0.00
1310	Primas por años de servicios efectivos pres	\$1,278.22	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.50	\$1,278.22	\$0.00
1311	Primas por años de servicios efectivos pres	\$1,278.22	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.50	\$1,278.22	\$0.00
1320	Primas de vacaciones, dominical y gratificar	\$1,565.03	\$0.00	\$0.00	\$1,565.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.03	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,565.03	\$0.00	\$0.00	\$1,565.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.03	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1340	Compensaciones	\$23,461.13	\$398.10	\$398.10	\$398.10	\$398.10	\$398.10	\$398.10	\$1,754.82	\$398.10	\$9,068.03	\$398.10	\$398.10	\$9,055.38	\$23,461.13	\$0.00
1342	AGUINALDO	\$15,285.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,819.86	\$0.00	\$0.00	\$8,465.73	\$15,285.59	\$0.00
1343	AYUDA DESPENSA ANUAL	\$191.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.40	\$191.40	\$0.00
1344	AYUDA UTILES ESCOLARES	\$1,356.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.72	\$0.00
1345	Gratificaciion Día del servidor público	\$1,850.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.07	\$0.00	\$0.00	\$0.00	\$1,850.07	\$0.00
1346	Ayuda de transporte	\$955.47	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.65	\$955.47	\$0.00
1347	Apoyo despensas	\$3,821.88	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.60	\$3,821.88	\$0.00
1400	SEGURIDAD SOCIAL	\$21,858.51	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.57	\$21,858.51	\$0.00
1420	Aportaciones a fondos de vivienda	\$3,198.81	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.65	\$3,198.81	\$0.00
1421	Aportaciones a fondos de vivienda	\$3,198.81	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.65	\$3,198.81	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,659.70	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.92	\$18,659.70	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,659.70	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.92	\$18,659.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$47,313.38	\$1,810.02	\$3,386.25	\$2,789.05	\$1,787.57	\$812.66	\$1,924.98	\$18,972.64	\$3,482.73	\$444.05	\$2,182.35	\$5,133.61	\$4,587.47	\$47,313.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$8,662.19	\$633.20	\$152.93	\$649.85	\$0.00	\$0.00	\$1,581.92	\$4,498.22	\$133.75	\$0.00	\$170.64	\$218.49	\$623.19	\$8,662.19	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$2,058.32	\$633.20	\$152.93	\$374.23	\$0.00	\$0.00	\$0.00	\$402.17	\$38.24	\$0.00	\$170.64	\$0.00	\$286.91	\$2,058.32	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$2,058.32	\$633.20	\$152.93	\$374.23	\$0.00	\$0.00	\$0.00	\$402.17	\$38.24	\$0.00	\$170.64	\$0.00	\$286.91	\$2,058.32	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00
2150	Material impreso e información digital	\$3,924.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.92	\$1,787.52	\$0.00	\$0.00	\$0.00	\$218.49	\$336.28	\$3,924.21	\$0.00
2151	Material impreso e información digital	\$3,924.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.92	\$1,787.52	\$0.00	\$0.00	\$0.00	\$218.49	\$336.28	\$3,924.21	\$0.00
2160	Material de limpieza	\$2,584.15	\$0.00	\$0.00	\$275.62	\$0.00	\$0.00	\$0.00	\$2,308.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584.15	\$0.00
2161	Material de limpieza	\$2,584.15	\$0.00	\$0.00	\$275.62	\$0.00	\$0.00	\$0.00	\$2,308.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584.15	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,075.26	\$20.63	\$480.42	\$322.80	\$186.81	\$131.49	\$151.97	\$75.60	\$1,208.59	\$444.05	\$53.97	\$666.79	\$1,332.14	\$5,075.26	\$0.00
2210	Productos alimenticios para personas	\$5,075.26	\$20.63	\$480.42	\$322.80	\$186.81	\$131.49	\$151.97	\$75.60	\$1,208.59	\$444.05	\$53.97	\$666.79	\$1,332.14	\$5,075.26	\$0.00
2211	Productos alimenticios para personas	\$5,075.26	\$20.63	\$480.42	\$322.80	\$186.81	\$131.49	\$151.97	\$75.60	\$1,208.59	\$444.05	\$53.97	\$666.79	\$1,332.14	\$5,075.26	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$18,512.59	\$8.42	\$0.00	\$381.89	\$1,123.90	\$681.17	\$0.00	\$11,186.37	\$690.77	\$0.00	\$419.12	\$3,348.75	\$672.20	\$18,512.59	\$0.00
2460	Material eléctrico y electrónico	\$1,080.98	\$8.42	\$0.00	\$253.03	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00	\$419.12	\$304.90	\$0.00	\$1,080.98	\$0.00
2461	Material eléctrico y electrónico	\$1,080.98	\$8.42	\$0.00	\$253.03	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00	\$419.12	\$304.90	\$0.00	\$1,080.98	\$0.00
2480	Materiales complementarios	\$5,994.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.65	\$0.00
2481	Materiales complementarios	\$5,994.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.65	\$0.00
2490	Otros materiales y artículos de construcción	\$11,436.96	\$0.00	\$0.00	\$128.86	\$1,123.90	\$681.17	\$0.00	\$5,191.72	\$595.26	\$0.00	\$0.00	\$3,043.85	\$672.20	\$11,436.96	\$0.00
2491	Otros materiales y artículos de construcción	\$11,436.96	\$0.00	\$0.00	\$128.86	\$1,123.90	\$681.17	\$0.00	\$5,191.72	\$595.26	\$0.00	\$0.00	\$3,043.85	\$672.20	\$11,436.96	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$10,182.95	\$1,147.77	\$1,953.61	\$1,434.51	\$476.86	\$0.00	\$191.09	\$1,433.85	\$540.28	\$0.00	\$957.00	\$899.58	\$1,148.40	\$10,182.95	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,182.95	\$1,147.77	\$1,953.61	\$1,434.51	\$476.86	\$0.00	\$191.09	\$1,433.85	\$540.28	\$0.00	\$957.00	\$899.58	\$1,148.40	\$10,182.95	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,182.95	\$1,147.77	\$1,953.61	\$1,434.51	\$476.86	\$0.00	\$191.09	\$1,433.85	\$540.28	\$0.00	\$957.00	\$899.58	\$1,148.40	\$10,182.95	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$3,484.70	\$0.00	\$799.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.68	\$909.34	\$0.00	\$415.10	\$0.00	\$118.29	\$3,484.70	\$0.00
2710	Vestuario y uniformes	\$266.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.43	\$0.00	\$0.00	\$0.00	\$0.00	\$266.43	\$0.00
2711	Vestuario y uniformes	\$266.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.43	\$0.00	\$0.00	\$0.00	\$0.00	\$266.43	\$0.00
2730	Artículos deportivos	\$3,218.27	\$0.00	\$799.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.68	\$642.91	\$0.00	\$415.10	\$0.00	\$118.29	\$3,218.27	\$0.00
2731	Artículos deportivos	\$3,218.27	\$0.00	\$799.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.68	\$642.91	\$0.00	\$415.10	\$0.00	\$118.29	\$3,218.27	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,395.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$0.00	\$0.00	\$166.52	\$0.00	\$693.25	\$1,395.69	\$0.00
2910	Herramientas menores	\$119.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.05	\$119.05	\$0.00
2911	Herramientas menores	\$119.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.05	\$119.05	\$0.00
2940	Refacciones y accesorios menores de equi	\$574.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.20	\$574.20	\$0.00
2941	Refacciones y accesorios menores de equi	\$574.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.20	\$574.20	\$0.00
2960	Refacciones y accesorios menores de equi	\$702.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$0.00	\$0.00	\$166.52	\$0.00	\$0.00	\$702.44	\$0.00
2961	Refacciones y accesorios menores de equi	\$702.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$0.00	\$0.00	\$166.52	\$0.00	\$0.00	\$702.44	\$0.00
3000	SERVICIOS GENERALES	\$49,278.70	\$7,353.14	\$1,970.68	\$4,351.79	\$3,303.76	\$1,647.39	\$4,863.17	\$4,112.73	\$8,469.45	\$2,916.85	\$527.11	\$5,655.68	\$4,106.95	\$49,278.70	\$0.00
3100	SERVICIOS BÁSICOS	\$3,162.88	\$105.08	\$422.80	\$105.08	\$428.55	\$104.32	\$456.76	\$105.08	\$432.18	\$105.08	\$393.90	\$105.08	\$398.97	\$3,162.88	\$0.00
3110	Energía eléctrica	\$1,901.84	\$0.00	\$317.72	\$0.00	\$323.47	\$0.00	\$350.84	\$0.00	\$327.10	\$0.00	\$288.82	\$0.00	\$293.89	\$1,901.84	\$0.00
3111	Energía eléctrica	\$1,901.84	\$0.00	\$317.72	\$0.00	\$323.47	\$0.00	\$350.84	\$0.00	\$327.10	\$0.00	\$288.82	\$0.00	\$293.89	\$1,901.84	\$0.00
3140	Telefonía tradicional	\$832.19	\$74.37	\$74.37	\$74.37	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$33.08	\$72.00	\$72.00	\$832.19	\$0.00
3141	Telefonía tradicional	\$832.19	\$74.37	\$74.37	\$74.37	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$33.08	\$72.00	\$72.00	\$832.19	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$428.85	\$30.71	\$30.71	\$30.71	\$33.08	\$32.32	\$33.92	\$33.08	\$33.08	\$33.08	\$72.00	\$33.08	\$33.08	\$428.85	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$428.85	\$30.71	\$30.71	\$30.71	\$33.08	\$32.32	\$33.92	\$33.08	\$33.08	\$33.08	\$72.00	\$33.08	\$33.08	\$428.85	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,182.09	\$2,794.44	\$0.00	\$0.00	\$0.00	\$444.05	\$0.00	\$222.02	\$721.58	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182.09	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$1,387.65	\$0.00	\$0.00	\$0.00	\$0.00	\$444.05	\$0.00	\$222.02	\$721.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.65	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$1,387.65	\$0.00	\$0.00	\$0.00	\$0.00	\$444.05	\$0.00	\$222.02	\$721.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.65	\$0.00
3270	Arrendamiento de activos intangibles	\$2,794.44	\$2,794.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794.44	\$0.00
3271	Arrendamiento de activos intangibles	\$2,794.44	\$2,794.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794.44	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$21,591.84	\$0.00	\$0.00	\$976.90	\$1,099.02	\$1,099.02	\$1,099.02	\$3,652.30	\$5,539.50	\$2,575.48	\$0.00	\$5,550.60	\$0.00	\$21,591.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría	\$8,670.04	\$0.00	\$0.00	\$976.90	\$1,099.02	\$1,099.02	\$1,099.02	\$1,099.02	\$1,099.02	\$2,198.04	\$0.00	\$0.00	\$0.00	\$8,670.04	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$8,670.04	\$0.00	\$0.00	\$976.90	\$1,099.02	\$1,099.02	\$1,099.02	\$1,099.02	\$1,099.02	\$2,198.04	\$0.00	\$0.00	\$0.00	\$8,670.04	\$0.00
3390	Servicios profesionales, científicos y técnic	\$12,921.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,553.28	\$4,440.48	\$377.44	\$0.00	\$5,550.60	\$0.00	\$12,921.80	\$0.00
3391	Servicios profesionales, científicos y técnic	\$12,921.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,553.28	\$4,440.48	\$377.44	\$0.00	\$5,550.60	\$0.00	\$12,921.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,129.55	\$1,129.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.55	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,129.55	\$1,129.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.55	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,129.55	\$1,129.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.55	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$4,035.78	\$0.00	\$0.00	\$3,232.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.21	\$0.00	\$669.90	\$4,035.78	\$0.00
3520	Instalación, reparación y mantenimiento de	\$669.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$669.90	\$669.90	\$0.00
3521	Instalación, reparación y mantenimiento de	\$669.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$669.90	\$669.90	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$3,365.88	\$0.00	\$0.00	\$3,232.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.21	\$0.00	\$0.00	\$3,365.88	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$3,365.88	\$0.00	\$0.00	\$3,232.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.21	\$0.00	\$0.00	\$3,365.88	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$11,731.72	\$3,324.07	\$1,547.88	\$0.00	\$1,776.19	\$0.00	\$3,307.39	\$0.00	\$1,776.19	\$0.00	\$0.00	\$0.00	\$0.00	\$11,731.72	\$0.00
3660	Servicio de creación y difusión de contenid	\$11,731.72	\$3,324.07	\$1,547.88	\$0.00	\$1,776.19	\$0.00	\$3,307.39	\$0.00	\$1,776.19	\$0.00	\$0.00	\$0.00	\$0.00	\$11,731.72	\$0.00
3661	Servicio de creación y difusión de contenid	\$11,731.72	\$3,324.07	\$1,547.88	\$0.00	\$1,776.19	\$0.00	\$3,307.39	\$0.00	\$1,776.19	\$0.00	\$0.00	\$0.00	\$0.00	\$11,731.72	\$0.00
3800	SERVICIOS OFICIALES	\$2,169.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169.17	\$2,169.17	\$0.00
3820	Gastos de orden social y cultural	\$2,169.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169.17	\$2,169.17	\$0.00
3821	Gastos de orden social y cultural	\$2,169.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169.17	\$2,169.17	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,275.67	\$0.00	\$0.00	\$37.14	\$0.00	\$0.00	\$0.00	\$133.33	\$0.00	\$236.29	\$0.00	\$0.00	\$868.91	\$1,275.67	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3980	Impuesto sobre nóminas y otros que se deri	\$1,179.97	\$0.00	\$0.00	\$37.14	\$0.00	\$0.00	\$0.00	\$133.33	\$0.00	\$140.59	\$0.00	\$0.00	\$868.91	\$1,179.97	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$1,179.97	\$0.00	\$0.00	\$37.14	\$0.00	\$0.00	\$0.00	\$133.33	\$0.00	\$140.59	\$0.00	\$0.00	\$868.91	\$1,179.97	\$0.00
3990	Otros servicios generales	\$95.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.70	\$0.00	\$0.00	\$0.00	\$95.70	\$0.00
3991	Otros servicios generales	\$95.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.70	\$0.00	\$0.00	\$0.00	\$95.70	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$3,383.90	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$3,383.90	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,297.50	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$1,297.50	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$1,297.50	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00
PROGRAMA DE ATENCION INT		\$313,549.81	\$25,273.56	\$21,467.33	\$24,816.27	\$22,499.23	\$18,570.45	\$24,394.95	\$40,552.49	\$28,062.58	\$28,141.23	\$18,819.90	\$26,899.73	\$34,052.09	\$313,549.81	\$0.00
E004 EMPRENDURISMO JUVENIL																
1000	SERVICIOS PERSONALES	\$160,012.98	\$12,070.18	\$12,070.18	\$13,242.73	\$12,070.18	\$12,070.18	\$12,070.19	\$13,086.67	\$12,070.18	\$18,565.85	\$12,070.16	\$12,070.16	\$18,556.32	\$160,012.98	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C,	\$79,886.59	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.21	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.38	\$79,886.59	\$0.00
1130	Sueldos base al personal permanente	\$79,886.59	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.21	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.38	\$79,886.59	\$0.00
1131	Sueldos base al personal permanente	\$79,886.59	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.21	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.38	\$79,886.59	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C,	\$44,041.98	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.14	\$3,670.14	\$3,670.26	\$44,041.98	\$0.00
1210	Honorarios asimilables a salarios	\$44,041.98	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.14	\$3,670.14	\$3,670.26	\$44,041.98	\$0.00
1211	Honorarios asimilables a salarios	\$44,041.98	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.14	\$3,670.14	\$3,670.26	\$44,041.98	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$19,707.66	\$378.08	\$378.08	\$1,550.63	\$378.08	\$378.08	\$378.09	\$1,394.56	\$378.08	\$6,873.75	\$378.08	\$378.09	\$6,864.06	\$19,707.66	\$0.00
1310	Primas por años de servicios efectivos pres	\$957.66	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.86	\$957.66	\$0.00
1311	Primas por años de servicios efectivos pres	\$957.66	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.86	\$957.66	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$1,172.55	\$0.00	\$0.00	\$1,172.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.55	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$1,172.55	\$0.00	\$0.00	\$1,172.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.55	\$0.00
1340	Compensaciones	\$17,577.45	\$298.28	\$298.28	\$298.28	\$298.28	\$298.28	\$298.29	\$1,314.76	\$298.28	\$6,793.95	\$298.28	\$298.29	\$6,784.20	\$17,577.45	\$0.00
1342	AGUINALDO	\$11,452.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,109.55	\$0.00	\$0.00	\$6,342.66	\$11,452.21	\$0.00
1343	AYUDA DESPENSA ANUAL	\$143.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.40	\$143.40	\$0.00
1344	AYUDA UTILES ESCOLARES	\$1,016.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.48	\$0.00
1345	Gratificacion Día del servidor público	\$1,386.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386.10	\$0.00	\$0.00	\$0.00	\$1,386.10	\$0.00
1346	Ayuda de transporte	\$715.85	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.59	\$715.85	\$0.00
1347	Apoyo despenas	\$2,863.41	\$238.62	\$238.62	\$238.62	\$238.62	\$238.62	\$238.63	\$238.62	\$238.62	\$238.64	\$238.62	\$238.63	\$238.55	\$2,863.41	\$0.00
1400	SEGURIDAD SOCIAL	\$16,376.75	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.73	\$1,364.62	\$16,376.75	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,396.60	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.68	\$2,396.60	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,396.60	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.68	\$2,396.60	\$0.00
1430	Aportaciones al sistema para el retiro	\$13,980.15	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.01	\$1,164.94	\$13,980.15	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1431	Aportaciones al sistema para el retiro	\$13,980.15	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.01	\$1,164.94	\$13,980.15	\$0.00
2000	MATERIALES Y SUMINISTROS	\$35,447.87	\$1,356.10	\$2,536.93	\$2,089.60	\$1,339.27	\$608.86	\$1,442.23	\$14,214.63	\$2,609.33	\$332.69	\$1,635.05	\$3,846.18	\$3,437.00	\$35,447.87	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$6,489.85	\$474.40	\$114.58	\$486.88	\$0.00	\$0.00	\$1,185.20	\$3,370.14	\$100.21	\$0.00	\$127.84	\$163.69	\$466.91	\$6,489.85	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$1,542.12	\$474.40	\$114.58	\$280.38	\$0.00	\$0.00	\$0.00	\$301.31	\$28.65	\$0.00	\$127.84	\$0.00	\$214.96	\$1,542.12	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$1,542.12	\$474.40	\$114.58	\$280.38	\$0.00	\$0.00	\$0.00	\$301.31	\$28.65	\$0.00	\$127.84	\$0.00	\$214.96	\$1,542.12	\$0.00
2140	Materiales, útiles y equipos menores de teci	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00
2141	Materiales, útiles y equipos menores de teci	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00
2150	Material impreso e información digital	\$2,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.20	\$1,339.24	\$0.00	\$0.00	\$0.00	\$163.69	\$251.95	\$2,940.08	\$0.00
2151	Material impreso e información digital	\$2,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.20	\$1,339.24	\$0.00	\$0.00	\$0.00	\$163.69	\$251.95	\$2,940.08	\$0.00
2160	Material de limpieza	\$1,936.09	\$0.00	\$0.00	\$206.50	\$0.00	\$0.00	\$0.00	\$1,729.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.09	\$0.00
2161	Material de limpieza	\$1,936.09	\$0.00	\$0.00	\$206.50	\$0.00	\$0.00	\$0.00	\$1,729.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.09	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,802.47	\$15.46	\$359.93	\$241.84	\$139.96	\$98.52	\$113.86	\$56.64	\$905.50	\$332.69	\$40.44	\$499.57	\$998.06	\$3,802.47	\$0.00
2210	Productos alimenticios para personas	\$3,802.47	\$15.46	\$359.93	\$241.84	\$139.96	\$98.52	\$113.86	\$56.64	\$905.50	\$332.69	\$40.44	\$499.57	\$998.06	\$3,802.47	\$0.00
2211	Productos alimenticios para personas	\$3,802.47	\$15.46	\$359.93	\$241.84	\$139.96	\$98.52	\$113.86	\$56.64	\$905.50	\$332.69	\$40.44	\$499.57	\$998.06	\$3,802.47	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$13,869.95	\$6.31	\$0.00	\$286.12	\$842.05	\$510.34	\$0.00	\$8,381.02	\$517.54	\$0.00	\$314.01	\$2,508.94	\$503.62	\$13,869.95	\$0.00
2460	Material eléctrico y electrónico	\$809.90	\$6.31	\$0.00	\$189.58	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00	\$314.01	\$228.44	\$0.00	\$809.90	\$0.00
2461	Material eléctrico y electrónico	\$809.90	\$6.31	\$0.00	\$189.58	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00	\$314.01	\$228.44	\$0.00	\$809.90	\$0.00
2480	Materiales complementarios	\$4,491.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.29	\$0.00
2481	Materiales complementarios	\$4,491.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.29	\$0.00
2490	Otros materiales y artículos de construcción	\$8,568.76	\$0.00	\$0.00	\$96.54	\$842.05	\$510.34	\$0.00	\$3,889.73	\$445.98	\$0.00	\$0.00	\$2,280.50	\$503.62	\$8,568.76	\$0.00
2491	Otros materiales y artículos de construcción	\$8,568.76	\$0.00	\$0.00	\$96.54	\$842.05	\$510.34	\$0.00	\$3,889.73	\$445.98	\$0.00	\$0.00	\$2,280.50	\$503.62	\$8,568.76	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$7,629.14	\$859.93	\$1,463.58	\$1,074.76	\$357.26	\$0.00	\$143.17	\$1,074.27	\$404.79	\$0.00	\$717.00	\$673.98	\$860.40	\$7,629.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,629.14	\$859.93	\$1,463.58	\$1,074.76	\$357.26	\$0.00	\$143.17	\$1,074.27	\$404.79	\$0.00	\$717.00	\$673.98	\$860.40	\$7,629.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,629.14	\$859.93	\$1,463.58	\$1,074.76	\$357.26	\$0.00	\$143.17	\$1,074.27	\$404.79	\$0.00	\$717.00	\$673.98	\$860.40	\$7,629.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$2,610.79	\$0.00	\$598.84	\$0.00	\$0.00	\$0.00	\$0.00	\$931.04	\$681.29	\$0.00	\$311.00	\$0.00	\$88.62	\$2,610.79	\$0.00
2710	Vestuario y uniformes	\$199.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.61	\$0.00	\$0.00	\$0.00	\$0.00	\$199.61	\$0.00
2711	Vestuario y uniformes	\$199.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.61	\$0.00	\$0.00	\$0.00	\$0.00	\$199.61	\$0.00
2730	Artículos deportivos	\$2,411.18	\$0.00	\$598.84	\$0.00	\$0.00	\$0.00	\$0.00	\$931.04	\$481.68	\$0.00	\$311.00	\$0.00	\$88.62	\$2,411.18	\$0.00
2731	Artículos deportivos	\$2,411.18	\$0.00	\$598.84	\$0.00	\$0.00	\$0.00	\$0.00	\$931.04	\$481.68	\$0.00	\$311.00	\$0.00	\$88.62	\$2,411.18	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,045.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$0.00	\$0.00	\$124.76	\$0.00	\$519.39	\$1,045.67	\$0.00
2910	Herramientas menores	\$89.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.19	\$89.19	\$0.00
2911	Herramientas menores	\$89.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.19	\$89.19	\$0.00
2940	Refacciones y accesorios menores de equi	\$430.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.20	\$430.20	\$0.00
2941	Refacciones y accesorios menores de equi	\$430.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.20	\$430.20	\$0.00
2960	Refacciones y accesorios menores de equi	\$526.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$0.00	\$0.00	\$124.76	\$0.00	\$0.00	\$526.28	\$0.00
2961	Refacciones y accesorios menores de equi	\$526.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$0.00	\$0.00	\$124.76	\$0.00	\$0.00	\$526.28	\$0.00
3000	SERVICIOS GENERALES	\$37,084.45	\$5,509.10	\$1,476.47	\$3,260.44	\$2,475.23	\$1,234.24	\$3,643.56	\$3,081.33	\$6,345.45	\$2,147.95	\$394.93	\$4,237.33	\$3,076.99	\$36,883.02	\$201.43
3100	SERVICIOS BÁSICOS	\$2,571.12	\$78.73	\$316.77	\$78.73	\$321.08	\$78.15	\$342.21	\$78.73	\$323.80	\$78.73	\$295.12	\$78.73	\$298.91	\$2,369.69	\$201.43
3110	Energía eléctrica	\$1,626.31	\$0.00	\$238.04	\$0.00	\$242.35	\$0.00	\$262.85	\$0.00	\$245.07	\$0.00	\$216.39	\$0.00	\$220.18	\$1,424.88	\$201.43
3111	Energía eléctrica	\$1,626.31	\$0.00	\$238.04	\$0.00	\$242.35	\$0.00	\$262.85	\$0.00	\$245.07	\$0.00	\$216.39	\$0.00	\$220.18	\$1,424.88	\$201.43



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3140	Telefonía tradicional	\$623.47	\$55.72	\$55.72	\$55.72	\$53.94	\$53.94	\$53.94	\$53.94	\$53.94	\$53.94	\$24.79	\$53.94	\$53.94	\$623.47	\$0.00
3141	Telefonía tradicional	\$623.47	\$55.72	\$55.72	\$55.72	\$53.94	\$53.94	\$53.94	\$53.94	\$53.94	\$53.94	\$24.79	\$53.94	\$53.94	\$623.47	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$321.34	\$23.01	\$23.01	\$23.01	\$24.79	\$24.21	\$25.42	\$24.79	\$24.79	\$24.79	\$53.94	\$24.79	\$24.79	\$321.34	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$321.34	\$23.01	\$23.01	\$23.01	\$24.79	\$24.21	\$25.42	\$24.79	\$24.79	\$24.79	\$53.94	\$24.79	\$24.79	\$321.34	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,133.29	\$2,093.64	\$0.00	\$0.00	\$0.00	\$332.69	\$0.00	\$166.34	\$540.62	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133.29	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$1,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$332.69	\$0.00	\$166.34	\$540.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,039.65	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$1,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$332.69	\$0.00	\$166.34	\$540.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,039.65	\$0.00
3270	Arrendamiento de activos intangibles	\$2,093.64	\$2,093.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093.64	\$0.00
3271	Arrendamiento de activos intangibles	\$2,093.64	\$2,093.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093.64	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$16,176.93	\$0.00	\$0.00	\$731.91	\$823.40	\$823.40	\$823.40	\$2,736.36	\$4,150.28	\$1,929.58	\$0.00	\$4,158.60	\$0.00	\$16,176.93	\$0.00
3310	Servicios legales, de contabilidad, auditoría	\$6,495.71	\$0.00	\$0.00	\$731.91	\$823.40	\$823.40	\$823.40	\$823.40	\$823.40	\$1,646.80	\$0.00	\$0.00	\$0.00	\$6,495.71	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$6,495.71	\$0.00	\$0.00	\$731.91	\$823.40	\$823.40	\$823.40	\$823.40	\$823.40	\$1,646.80	\$0.00	\$0.00	\$0.00	\$6,495.71	\$0.00
3390	Servicios profesionales, científicos y técnicc	\$9,681.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.96	\$3,326.88	\$282.78	\$0.00	\$4,158.60	\$0.00	\$9,681.22	\$0.00
3391	Servicios profesionales, científicos y técnicc	\$9,681.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.96	\$3,326.88	\$282.78	\$0.00	\$4,158.60	\$0.00	\$9,681.22	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$846.28	\$846.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.28	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$846.28	\$846.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.28	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$846.28	\$846.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.28	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$3,023.68	\$0.00	\$0.00	\$2,421.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.81	\$0.00	\$501.90	\$3,023.68	\$0.00
3520	Instalación, reparación y mantenimiento de	\$501.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.90	\$501.90	\$0.00
3521	Instalación, reparación y mantenimiento de	\$501.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.90	\$501.90	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$2,521.78	\$0.00	\$0.00	\$2,421.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.81	\$0.00	\$0.00	\$2,521.78	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$2,521.78	\$0.00	\$0.00	\$2,421.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.81	\$0.00	\$0.00	\$2,521.78	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$8,789.60	\$2,490.45	\$1,159.70	\$0.00	\$1,330.75	\$0.00	\$2,477.95	\$0.00	\$1,330.75	\$0.00	\$0.00	\$0.00	\$0.00	\$8,789.60	\$0.00
3660	Servicio de creación y difusión de contenidc	\$8,789.60	\$2,490.45	\$1,159.70	\$0.00	\$1,330.75	\$0.00	\$2,477.95	\$0.00	\$1,330.75	\$0.00	\$0.00	\$0.00	\$0.00	\$8,789.60	\$0.00
3661	Servicio de creación y difusión de contenidc	\$8,789.60	\$2,490.45	\$1,159.70	\$0.00	\$1,330.75	\$0.00	\$2,477.95	\$0.00	\$1,330.75	\$0.00	\$0.00	\$0.00	\$0.00	\$8,789.60	\$0.00
3800	SERVICIOS OFICIALES	\$1,625.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.18	\$1,625.18	\$0.00
3820	Gastos de orden social y cultural	\$1,625.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.18	\$1,625.18	\$0.00
3821	Gastos de orden social y cultural	\$1,625.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.18	\$1,625.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$918.37	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00	\$99.90	\$0.00	\$139.64	\$0.00	\$0.00	\$651.00	\$918.37	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$884.07	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00	\$99.90	\$0.00	\$105.34	\$0.00	\$0.00	\$651.00	\$884.07	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$884.07	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00	\$99.90	\$0.00	\$105.34	\$0.00	\$0.00	\$651.00	\$884.07	\$0.00
3990	Otros servicios generales	\$34.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.30	\$0.00	\$0.00	\$0.00	\$34.30	\$0.00
3991	Otros servicios generales	\$34.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.30	\$0.00	\$0.00	\$0.00	\$34.30	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$6,767.79	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$6,767.79	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$1,180.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$1,180.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$1,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.00	\$1,180.00	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
EMPRENDURISMO JUVENIL		\$239,313.09	\$18,935.38	\$16,083.58	\$18,592.77	\$18,479.67	\$13,913.28	\$20,148.78	\$30,382.63	\$21,024.96	\$21,046.49	\$14,100.14	\$20,153.67	\$26,250.31	\$239,111.66	\$201.43
E005 JUVESPORT																
1000	SERVICIOS PERSONALES	\$104,666.80	\$7,895.29	\$7,895.31	\$8,662.28	\$7,895.31	\$7,895.31	\$7,895.30	\$8,560.19	\$7,895.30	\$12,144.20	\$7,895.32	\$7,895.30	\$12,137.69	\$104,666.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C/	\$52,254.97	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.59	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$52,254.97	\$0.00
1130	Sueldos base al personal permanente	\$52,254.97	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.59	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$52,254.97	\$0.00
1131	Sueldos base al personal permanente	\$52,254.97	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.59	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$52,254.97	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C/	\$28,808.49	\$2,400.70	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.61	\$28,808.49	\$0.00
1210	Honorarios asimilables a salarios	\$28,808.49	\$2,400.70	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.61	\$28,808.49	\$0.00
1211	Honorarios asimilables a salarios	\$28,808.49	\$2,400.70	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.61	\$28,808.49	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$12,891.07	\$247.31	\$247.31	\$1,014.28	\$247.30	\$247.32	\$247.30	\$912.20	\$247.30	\$4,496.20	\$247.32	\$247.30	\$4,489.93	\$12,891.07	\$0.00
1310	Primas por años de servicios efectivos pres	\$626.42	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.22	\$626.42	\$0.00
1311	Primas por años de servicios efectivos pres	\$626.42	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.22	\$626.42	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$766.98	\$0.00	\$0.00	\$766.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.98	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$766.98	\$0.00	\$0.00	\$766.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.98	\$0.00
1340	Compensaciones	\$11,497.67	\$195.11	\$195.11	\$195.10	\$195.10	\$195.12	\$195.10	\$860.00	\$195.10	\$4,444.00	\$195.12	\$195.10	\$4,437.71	\$11,497.67	\$0.00
1342	AGUINALDO	\$7,491.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,342.23	\$0.00	\$0.00	\$4,148.83	\$7,491.06	\$0.00
1343	AYUDA DESPENSA ANUAL	\$93.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.80	\$93.80	\$0.00
1344	AYUDA UTILES ESCOLARES	\$664.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664.89	\$0.00
1345	Gratificaciion Día del servidor público	\$906.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$906.67	\$0.00	\$0.00	\$0.00	\$906.67	\$0.00
1346	Ayuda de transporte	\$468.25	\$39.03	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$468.25	\$0.00
1347	Apoyo despensas	\$1,873.00	\$156.08	\$156.09	\$156.08	\$156.08	\$156.10	\$156.08	\$156.09	\$156.08	\$156.08	\$156.10	\$156.08	\$156.06	\$1,873.00	\$0.00
1400	SEGURIDAD SOCIAL	\$10,712.27	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.57	\$10,712.27	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,567.65	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.61	\$1,567.65	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,567.65	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.61	\$1,567.65	\$0.00
1430	Aportaciones al sistema para el retiro	\$9,144.62	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$761.96	\$9,144.62	\$0.00
1431	Aportaciones al sistema para el retiro	\$9,144.62	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$761.96	\$9,144.62	\$0.00
2000	MATERIALES Y SUMINISTROS	\$23,005.72	\$887.04	\$1,660.89	\$1,366.84	\$876.03	\$398.26	\$943.39	\$9,297.97	\$1,524.11	\$217.61	\$1,069.52	\$2,515.86	\$2,248.19	\$23,005.71	\$0.01
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$4,245.08	\$310.31	\$74.95	\$318.47	\$0.00	\$0.00	\$775.26	\$2,204.44	\$65.55	\$0.00	\$83.62	\$107.07	\$305.41	\$4,245.08	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$1,008.72	\$310.31	\$74.95	\$183.40	\$0.00	\$0.00	\$0.00	\$197.09	\$18.74	\$0.00	\$83.62	\$0.00	\$140.61	\$1,008.72	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$1,008.72	\$310.31	\$74.95	\$183.40	\$0.00	\$0.00	\$0.00	\$197.09	\$18.74	\$0.00	\$83.62	\$0.00	\$140.61	\$1,008.72	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00
2150	Material impreso e información digital	\$1,923.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775.26	\$876.00	\$0.00	\$0.00	\$0.00	\$107.07	\$164.80	\$1,923.13	\$0.00
2151	Material impreso e información digital	\$1,923.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775.26	\$876.00	\$0.00	\$0.00	\$0.00	\$107.07	\$164.80	\$1,923.13	\$0.00
2160	Material de limpieza	\$1,266.42	\$0.00	\$0.00	\$135.07	\$0.00	\$0.00	\$0.00	\$1,131.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.42	\$0.00
2161	Material de limpieza	\$1,266.42	\$0.00	\$0.00	\$135.07	\$0.00	\$0.00	\$0.00	\$1,131.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.42	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2200	ALIMENTOS Y UTENSILIOS	\$2,304.62	\$10.11	\$235.44	\$158.20	\$91.55	\$64.44	\$74.48	\$37.05	\$409.66	\$217.61	\$26.45	\$326.78	\$652.85	\$2,304.62	\$0.00
2210	Productos alimenticios para personas	\$2,304.62	\$10.11	\$235.44	\$158.20	\$91.55	\$64.44	\$74.48	\$37.05	\$409.66	\$217.61	\$26.45	\$326.78	\$652.85	\$2,304.62	\$0.00
2211	Productos alimenticios para personas	\$2,304.62	\$10.11	\$235.44	\$158.20	\$91.55	\$64.44	\$74.48	\$37.05	\$409.66	\$217.61	\$26.45	\$326.78	\$652.85	\$2,304.62	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$9,072.50	\$4.13	\$0.00	\$187.15	\$550.79	\$333.82	\$0.00	\$5,482.13	\$338.53	\$0.00	\$205.40	\$1,641.13	\$329.42	\$9,072.50	\$0.00
2460	Material eléctrico y electrónico	\$529.76	\$4.13	\$0.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00	\$205.40	\$149.42	\$0.00	\$529.76	\$0.00
2461	Material eléctrico y electrónico	\$529.76	\$4.13	\$0.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00	\$205.40	\$149.42	\$0.00	\$529.76	\$0.00
2480	Materiales complementarios	\$2,937.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.81	\$0.00
2481	Materiales complementarios	\$2,937.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.81	\$0.00
2490	Otros materiales y artículos de construcción	\$5,604.93	\$0.00	\$0.00	\$63.15	\$550.79	\$333.82	\$0.00	\$2,544.32	\$291.72	\$0.00	\$0.00	\$1,491.71	\$329.42	\$5,604.93	\$0.00
2491	Otros materiales y artículos de construcción	\$5,604.93	\$0.00	\$0.00	\$63.15	\$550.79	\$333.82	\$0.00	\$2,544.32	\$291.72	\$0.00	\$0.00	\$1,491.71	\$329.42	\$5,604.93	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$4,990.97	\$562.49	\$958.00	\$703.02	\$233.69	\$0.00	\$93.65	\$702.70	\$264.74	\$0.00	\$469.00	\$440.88	\$562.80	\$4,990.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,990.97	\$562.49	\$958.00	\$703.02	\$233.69	\$0.00	\$93.65	\$702.70	\$264.74	\$0.00	\$469.00	\$440.88	\$562.80	\$4,990.97	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,990.97	\$562.49	\$958.00	\$703.02	\$233.69	\$0.00	\$93.65	\$702.70	\$264.74	\$0.00	\$469.00	\$440.88	\$562.80	\$4,990.97	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$1,708.56	\$0.00	\$392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$609.01	\$445.63	\$0.00	\$203.44	\$0.00	\$57.97	\$1,708.55	\$0.01
2710	Vestuario y uniformes	\$130.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.56	\$0.00	\$0.00	\$0.00	\$0.00	\$130.56	\$0.01
2711	Vestuario y uniformes	\$130.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.56	\$0.00	\$0.00	\$0.00	\$0.00	\$130.56	\$0.01
2730	Artículos deportivos	\$1,577.99	\$0.00	\$392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$609.01	\$315.07	\$0.00	\$203.44	\$0.00	\$57.97	\$1,577.99	\$0.00
2731	Artículos deportivos	\$1,577.99	\$0.00	\$392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$609.01	\$315.07	\$0.00	\$203.44	\$0.00	\$57.97	\$1,577.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$683.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$0.00	\$0.00	\$81.61	\$0.00	\$339.74	\$683.99	\$0.00
2910	Herramientas menores	\$58.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.34	\$58.34	\$0.00
2911	Herramientas menores	\$58.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.34	\$58.34	\$0.00
2940	Refacciones y accesorios menores de equi	\$281.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.40	\$281.40	\$0.00
2941	Refacciones y accesorios menores de equi	\$281.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.40	\$281.40	\$0.00
2960	Refacciones y accesorios menores de equi	\$344.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$0.00	\$0.00	\$81.61	\$0.00	\$0.00	\$344.25	\$0.00
2961	Refacciones y accesorios menores de equi	\$344.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$0.00	\$0.00	\$81.61	\$0.00	\$0.00	\$344.25	\$0.00
3000	SERVICIOS GENERALES	\$24,337.59	\$3,603.58	\$965.78	\$2,132.71	\$1,619.07	\$807.33	\$2,383.32	\$2,247.53	\$4,150.64	\$1,382.57	\$258.31	\$2,771.69	\$2,015.06	\$24,337.59	\$0.00
3100	SERVICIOS BÁSICOS	\$1,552.35	\$51.50	\$207.21	\$51.50	\$210.00	\$51.12	\$223.85	\$51.49	\$211.79	\$51.49	\$193.03	\$51.49	\$197.88	\$1,552.35	\$0.00
3110	Energía eléctrica	\$934.39	\$0.00	\$155.71	\$0.00	\$158.51	\$0.00	\$171.94	\$0.00	\$160.30	\$0.00	\$141.54	\$0.00	\$146.39	\$934.39	\$0.00
3111	Energía eléctrica	\$934.39	\$0.00	\$155.71	\$0.00	\$158.51	\$0.00	\$171.94	\$0.00	\$160.30	\$0.00	\$141.54	\$0.00	\$146.39	\$934.39	\$0.00
3140	Telefonía tradicional	\$407.80	\$36.45	\$36.45	\$36.45	\$35.28	\$35.28	\$35.28	\$35.28	\$35.28	\$35.28	\$16.21	\$35.28	\$35.28	\$407.80	\$0.00
3141	Telefonía tradicional	\$407.80	\$36.45	\$36.45	\$36.45	\$35.28	\$35.28	\$35.28	\$35.28	\$35.28	\$35.28	\$16.21	\$35.28	\$35.28	\$407.80	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$210.16	\$15.05	\$15.05	\$15.05	\$16.21	\$15.84	\$16.63	\$16.21	\$16.21	\$16.21	\$35.28	\$16.21	\$16.21	\$210.16	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$210.16	\$15.05	\$15.05	\$15.05	\$16.21	\$15.84	\$16.63	\$16.21	\$16.21	\$16.21	\$35.28	\$16.21	\$16.21	\$210.16	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,049.52	\$1,369.48	\$0.00	\$0.00	\$0.00	\$217.61	\$0.00	\$108.81	\$353.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,049.52	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$680.04	\$0.00	\$0.00	\$0.00	\$0.00	\$217.61	\$0.00	\$108.81	\$353.62	\$0.00	\$0.00	\$0.00	\$0.00	\$680.04	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$680.04	\$0.00	\$0.00	\$0.00	\$0.00	\$217.61	\$0.00	\$108.81	\$353.62	\$0.00	\$0.00	\$0.00	\$0.00	\$680.04	\$0.00
3270	Arrendamiento de activos intangibles	\$1,369.48	\$1,369.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369.48	\$0.00
3271	Arrendamiento de activos intangibles	\$1,369.48	\$1,369.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$10,813.59	\$0.00	\$0.00	\$478.76	\$538.60	\$538.60	\$538.60	\$2,021.89	\$2,714.76	\$1,262.18	\$0.00	\$2,720.20	\$0.00	\$10,813.59	\$0.00
3310	Servicios legales, de contabilidad, auditoría	\$4,248.96	\$0.00	\$0.00	\$478.76	\$538.60	\$538.60	\$538.60	\$538.60	\$538.60	\$1,077.20	\$0.00	\$0.00	\$0.00	\$4,248.96	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3311	Servicios legales, de contabilidad, auditoría	\$4,248.96	\$0.00	\$0.00	\$478.76	\$538.60	\$538.60	\$538.60	\$538.60	\$538.60	\$1,077.20	\$0.00	\$0.00	\$0.00	\$4,248.96	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$6,564.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,483.29	\$2,176.16	\$184.98	\$0.00	\$2,720.20	\$0.00	\$6,564.63	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$6,564.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,483.29	\$2,176.16	\$184.98	\$0.00	\$2,720.20	\$0.00	\$6,564.63	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$553.56	\$553.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553.56	\$0.00
3440	Seguros de responsabilidad patrimonial y fianza	\$553.56	\$553.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553.56	\$0.00
3441	Seguros de responsabilidad patrimonial y fianza	\$553.56	\$553.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y	\$1,977.83	\$0.00	\$0.00	\$1,584.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.28	\$0.00	\$328.30	\$1,977.83	\$0.00
3520	Instalación, reparación y mantenimiento de	\$328.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.30	\$328.30	\$0.00
3521	Instalación, reparación y mantenimiento de	\$328.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.30	\$328.30	\$0.00
3550	Reparación y mantenimiento de equipo de	\$1,649.53	\$0.00	\$0.00	\$1,584.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.28	\$0.00	\$0.00	\$1,649.53	\$0.00
3551	Reparación y mantenimiento de equipo de	\$1,649.53	\$0.00	\$0.00	\$1,584.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.28	\$0.00	\$0.00	\$1,649.53	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$5,749.42	\$1,629.04	\$758.57	\$0.00	\$870.47	\$0.00	\$1,620.87	\$0.00	\$870.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,749.42	\$0.00
3660	Servicio de creación y difusión de contenidos	\$5,749.42	\$1,629.04	\$758.57	\$0.00	\$870.47	\$0.00	\$1,620.87	\$0.00	\$870.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,749.42	\$0.00
3661	Servicio de creación y difusión de contenidos	\$5,749.42	\$1,629.04	\$758.57	\$0.00	\$870.47	\$0.00	\$1,620.87	\$0.00	\$870.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,749.42	\$0.00
3800	SERVICIOS OFICIALES	\$1,063.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.05	\$1,063.05	\$0.00
3820	Gastos de orden social y cultural	\$1,063.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.05	\$1,063.05	\$0.00
3821	Gastos de orden social y cultural	\$1,063.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.05	\$1,063.05	\$0.00
3900	OTROS SERVICIOS GENERALES	\$578.27	\$0.00	\$0.00	\$18.20	\$0.00	\$0.00	\$0.00	\$65.34	\$0.00	\$68.90	\$0.00	\$0.00	\$425.83	\$578.27	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan	\$578.27	\$0.00	\$0.00	\$18.20	\$0.00	\$0.00	\$0.00	\$65.34	\$0.00	\$68.90	\$0.00	\$0.00	\$425.83	\$578.27	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan	\$578.27	\$0.00	\$0.00	\$18.20	\$0.00	\$0.00	\$0.00	\$65.34	\$0.00	\$68.90	\$0.00	\$0.00	\$425.83	\$578.27	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$5,075.84	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.00	\$5,075.84	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,946.24	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$1,946.24	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$1,946.24	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00
JUVESPORT		\$157,085.95	\$12,385.91	\$10,521.98	\$12,161.83	\$12,336.65	\$9,100.90	\$13,466.61	\$20,105.69	\$13,570.05	\$13,744.38	\$9,223.15	\$13,182.85	\$17,285.94	\$157,085.94	\$0.01
E006 CINE EN TU BARRIO																
1000	SERVICIOS PERSONALES	\$55,792.53	\$4,208.59	\$4,208.55	\$4,617.40	\$4,208.55	\$4,208.55	\$4,208.55	\$4,562.97	\$4,208.56	\$6,473.41	\$4,208.55	\$4,208.56	\$6,470.29	\$55,792.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CATEGORÍA	\$27,854.46	\$2,321.20	\$2,321.20	\$2,321.21	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.25	\$27,854.46	\$0.00
1130	Sueldos base al personal permanente	\$27,854.46	\$2,321.20	\$2,321.20	\$2,321.21	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.25	\$27,854.46	\$0.00
1131	Sueldos base al personal permanente	\$27,854.46	\$2,321.20	\$2,321.20	\$2,321.21	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.25	\$27,854.46	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CATEGORÍA	\$15,356.34	\$1,279.72	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.80	\$15,356.34	\$0.00
1210	Honorarios asimilables a salarios	\$15,356.34	\$1,279.72	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.80	\$15,356.34	\$0.00
1211	Honorarios asimilables a salarios	\$15,356.34	\$1,279.72	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.80	\$15,356.34	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1300	REMUNERACIONES ADICIONALES Y ESP	\$6,871.57	\$131.83	\$131.83	\$540.67	\$131.83	\$131.82	\$131.83	\$486.24	\$131.84	\$2,396.69	\$131.82	\$131.83	\$2,393.34	\$6,871.57	\$0.00
1310	Primas por años de servicios efectivos pres	\$333.91	\$27.82	\$27.82	\$27.83	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.88	\$333.91	\$0.00
1311	Primas por años de servicios efectivos pres	\$333.91	\$27.82	\$27.82	\$27.83	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$27.88	\$333.91	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$408.84	\$0.00	\$0.00	\$408.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.84	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$408.84	\$0.00	\$0.00	\$408.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.84	\$0.00
1340	Compensaciones	\$6,128.82	\$104.01	\$104.01	\$104.00	\$104.01	\$104.00	\$104.01	\$458.42	\$104.02	\$2,368.87	\$104.00	\$104.01	\$2,365.46	\$6,128.82	\$0.00
1342	AGUINALDO	\$3,993.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.57	\$0.00	\$0.00	\$2,211.53	\$3,993.10	\$0.00
1343	AYUDA DESPENSA ANUAL	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
1344	AYUDA UTILES ESCOLARES	\$354.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.42	\$0.00
1345	Gratificaciion Día del servidor público	\$483.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.30	\$0.00	\$0.00	\$0.00	\$483.30	\$0.00
1346	Ayuda de transporte	\$249.60	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$249.60	\$0.00
1347	Apoyo despensas	\$998.40	\$83.21	\$83.21	\$83.20	\$83.21	\$83.20	\$83.21	\$83.20	\$83.22	\$83.20	\$83.20	\$83.21	\$83.13	\$998.40	\$0.00
1400	SEGURIDAD SOCIAL	\$5,710.16	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$475.85	\$475.85	\$475.90	\$5,710.16	\$0.00
1420	Aportaciones a fondos de vivienda	\$835.63	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.59	\$835.63	\$0.00
1421	Aportaciones a fondos de vivienda	\$835.63	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.59	\$835.63	\$0.00
1430	Aportaciones al sistema para el retiro	\$4,874.53	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.21	\$406.21	\$406.31	\$4,874.53	\$0.00
1431	Aportaciones al sistema para el retiro	\$4,874.53	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.21	\$406.21	\$406.31	\$4,874.53	\$0.00
2000	MATERIALES Y SUMINISTROS	\$12,541.20	\$472.89	\$883.30	\$728.59	\$466.96	\$212.30	\$502.87	\$4,956.28	\$1,092.44	\$116.00	\$570.11	\$1,341.07	\$1,198.39	\$12,541.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$2,262.85	\$165.41	\$39.95	\$169.77	\$0.00	\$0.00	\$413.25	\$1,175.08	\$34.94	\$0.00	\$44.58	\$57.08	\$162.79	\$2,262.85	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$537.70	\$165.41	\$39.95	\$97.77	\$0.00	\$0.00	\$0.00	\$105.06	\$9.99	\$0.00	\$44.58	\$0.00	\$74.94	\$537.70	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$537.70	\$165.41	\$39.95	\$97.77	\$0.00	\$0.00	\$0.00	\$105.06	\$9.99	\$0.00	\$44.58	\$0.00	\$74.94	\$537.70	\$0.00
2140	Materiales, útiles y equipos menores de teci	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00
2141	Materiales, útiles y equipos menores de teci	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00
2150	Material impreso e información digital	\$1,025.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413.25	\$466.96	\$0.00	\$0.00	\$0.00	\$57.08	\$87.85	\$1,025.14	\$0.00
2151	Material impreso e información digital	\$1,025.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413.25	\$466.96	\$0.00	\$0.00	\$0.00	\$57.08	\$87.85	\$1,025.14	\$0.00
2160	Material de limpieza	\$675.06	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	\$603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.06	\$0.00
2161	Material de limpieza	\$675.06	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	\$603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,508.47	\$5.39	\$125.50	\$84.33	\$48.80	\$34.35	\$39.70	\$19.75	\$498.36	\$116.00	\$14.10	\$174.19	\$348.00	\$1,508.47	\$0.00
2210	Productos alimenticios para personas	\$1,508.47	\$5.39	\$125.50	\$84.33	\$48.80	\$34.35	\$39.70	\$19.75	\$498.36	\$116.00	\$14.10	\$174.19	\$348.00	\$1,508.47	\$0.00
2211	Productos alimenticios para personas	\$1,508.47	\$5.39	\$125.50	\$84.33	\$48.80	\$34.35	\$39.70	\$19.75	\$498.36	\$116.00	\$14.10	\$174.19	\$348.00	\$1,508.47	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$4,836.10	\$2.20	\$0.00	\$99.76	\$293.60	\$177.95	\$0.00	\$2,922.25	\$180.45	\$0.00	\$109.49	\$874.80	\$175.60	\$4,836.10	\$0.00
2460	Material eléctrico y electrónico	\$282.39	\$2.20	\$0.00	\$66.10	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00	\$109.49	\$79.65	\$0.00	\$282.39	\$0.00
2461	Material eléctrico y electrónico	\$282.39	\$2.20	\$0.00	\$66.10	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00	\$109.49	\$79.65	\$0.00	\$282.39	\$0.00
2480	Materiales complementarios	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00
2481	Materiales complementarios	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00
2490	Otros materiales y artículos de construcción	\$2,987.71	\$0.00	\$0.00	\$33.66	\$293.60	\$177.95	\$0.00	\$1,356.25	\$155.50	\$0.00	\$0.00	\$795.15	\$175.60	\$2,987.71	\$0.00
2491	Otros materiales y artículos de construcción	\$2,987.71	\$0.00	\$0.00	\$33.66	\$293.60	\$177.95	\$0.00	\$1,356.25	\$155.50	\$0.00	\$0.00	\$795.15	\$175.60	\$2,987.71	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$2,659.66	\$299.89	\$509.85	\$374.73	\$124.56	\$0.00	\$49.92	\$374.57	\$141.14	\$0.00	\$250.00	\$235.00	\$300.00	\$2,659.66	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,659.66	\$299.89	\$509.85	\$374.73	\$124.56	\$0.00	\$49.92	\$374.57	\$141.14	\$0.00	\$250.00	\$235.00	\$300.00	\$2,659.66	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,659.66	\$299.89	\$509.85	\$374.73	\$124.56	\$0.00	\$49.92	\$374.57	\$141.14	\$0.00	\$250.00	\$235.00	\$300.00	\$2,659.66	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$909.52	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.63	\$237.55	\$0.00	\$108.44	\$0.00	\$30.90	\$909.52	\$0.00
2710	Vestuario y uniformes	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00
2711	Vestuario y uniformes	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00
2730	Artículos deportivos	\$839.92	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.63	\$167.95	\$0.00	\$108.44	\$0.00	\$30.90	\$839.92	\$0.00
2731	Artículos deportivos	\$839.92	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.63	\$167.95	\$0.00	\$108.44	\$0.00	\$30.90	\$839.92	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$364.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$43.50	\$0.00	\$181.10	\$364.60	\$0.00
2910	Herramientas menores	\$31.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.10	\$31.10	\$0.00
2911	Herramientas menores	\$31.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.10	\$31.10	\$0.00
2940	Refacciones y accesorios menores de equi	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2941	Refacciones y accesorios menores de equi	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2960	Refacciones y accesorios menores de equi	\$183.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$43.50	\$0.00	\$0.00	\$183.50	\$0.00
2961	Refacciones y accesorios menores de equi	\$183.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$43.50	\$0.00	\$0.00	\$183.50	\$0.00
3000	SERVICIOS GENERALES	\$12,614.38	\$1,920.87	\$514.80	\$1,136.82	\$863.05	\$430.35	\$1,270.41	\$842.38	\$2,212.51	\$736.99	\$137.71	\$1,477.45	\$1,070.04	\$12,613.38	\$1.00
3100	SERVICIOS BÁSICOS	\$824.40	\$27.44	\$110.44	\$27.44	\$111.95	\$27.25	\$119.31	\$27.45	\$112.91	\$27.45	\$102.91	\$27.45	\$101.40	\$823.40	\$1.00
3110	Energía eléctrica	\$495.02	\$0.00	\$83.00	\$0.00	\$84.50	\$0.00	\$91.65	\$0.00	\$85.46	\$0.00	\$75.46	\$0.00	\$73.95	\$494.02	\$1.00
3111	Energía eléctrica	\$495.02	\$0.00	\$83.00	\$0.00	\$84.50	\$0.00	\$91.65	\$0.00	\$85.46	\$0.00	\$75.46	\$0.00	\$73.95	\$494.02	\$1.00
3140	Telefonía tradicional	\$217.41	\$19.43	\$19.43	\$19.43	\$18.81	\$18.81	\$18.81	\$18.81	\$18.81	\$18.81	\$8.64	\$18.81	\$18.81	\$217.41	\$0.00
3141	Telefonía tradicional	\$217.41	\$19.43	\$19.43	\$19.43	\$18.81	\$18.81	\$18.81	\$18.81	\$18.81	\$18.81	\$8.64	\$18.81	\$18.81	\$217.41	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$111.97	\$8.01	\$8.01	\$8.01	\$8.64	\$8.44	\$8.85	\$8.64	\$8.64	\$8.64	\$18.81	\$8.64	\$8.64	\$111.97	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$111.97	\$8.01	\$8.01	\$8.01	\$8.64	\$8.44	\$8.85	\$8.64	\$8.64	\$8.64	\$18.81	\$8.64	\$8.64	\$111.97	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,092.50	\$730.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$58.00	\$188.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$362.50	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$58.00	\$188.50	\$0.00	\$0.00	\$0.00	\$0.00	\$362.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$362.50	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$58.00	\$188.50	\$0.00	\$0.00	\$0.00	\$0.00	\$362.50	\$0.00
3270	Arrendamiento de activos intangibles	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00
3271	Arrendamiento de activos intangibles	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$5,408.50	\$0.00	\$0.00	\$255.20	\$287.10	\$287.10	\$287.10	\$722.10	\$1,447.10	\$672.80	\$0.00	\$1,450.00	\$0.00	\$5,408.50	\$0.00
3310	Servicios legales, de contabilidad, auditoría	\$2,264.90	\$0.00	\$0.00	\$255.20	\$287.10	\$287.10	\$287.10	\$287.10	\$287.10	\$574.20	\$0.00	\$0.00	\$0.00	\$2,264.90	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$2,264.90	\$0.00	\$0.00	\$255.20	\$287.10	\$287.10	\$287.10	\$287.10	\$287.10	\$574.20	\$0.00	\$0.00	\$0.00	\$2,264.90	\$0.00
3390	Servicios profesionales, científicos y técnic	\$3,143.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	\$1,160.00	\$98.60	\$0.00	\$1,450.00	\$0.00	\$3,143.60	\$0.00
3391	Servicios profesionales, científicos y técnic	\$3,143.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	\$1,160.00	\$98.60	\$0.00	\$1,450.00	\$0.00	\$3,143.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$295.07	\$295.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.07	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$295.07	\$295.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.07	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$295.07	\$295.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.07	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,054.28	\$0.00	\$0.00	\$844.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00	\$175.00	\$1,054.28	\$0.00
3520	Instalación, reparación y mantenimiento de	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$879.28	\$0.00	\$0.00	\$844.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00	\$0.00	\$879.28	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$879.28	\$0.00	\$0.00	\$844.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.80	\$0.00	\$0.00	\$879.28	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$3,064.72	\$868.36	\$404.36	\$0.00	\$464.00	\$0.00	\$864.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064.72	\$0.00
3660	Servicio de creación y difusión de contenid	\$3,064.72	\$868.36	\$404.36	\$0.00	\$464.00	\$0.00	\$864.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064.72	\$0.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3661	Servicio de creación y difusión de contenidc	\$3,064.72	\$868.36	\$404.36	\$0.00	\$464.00	\$0.00	\$864.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064.72	\$0.00
3800	SERVICIOS OFICIALES	\$566.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.66	\$566.66	\$0.00
3820	Gastos de orden social y cultural	\$566.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.66	\$566.66	\$0.00
3821	Gastos de orden social y cultural	\$566.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.66	\$566.66	\$0.00
3900	OTROS SERVICIOS GENERALES	\$308.25	\$0.00	\$0.00	\$9.70	\$0.00	\$0.00	\$0.00	\$34.83	\$0.00	\$36.74	\$0.00	\$0.00	\$226.98	\$308.25	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$308.25	\$0.00	\$0.00	\$9.70	\$0.00	\$0.00	\$0.00	\$34.83	\$0.00	\$36.74	\$0.00	\$0.00	\$226.98	\$308.25	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$308.25	\$0.00	\$0.00	\$9.70	\$0.00	\$0.00	\$0.00	\$34.83	\$0.00	\$36.74	\$0.00	\$0.00	\$226.98	\$308.25	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$3,383.89	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$3,383.89	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$590.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,297.49	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$1,297.49	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$1,297.49	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00
CINE EN TU BARRIO		\$84,332.00	\$6,602.35	\$5,606.65	\$6,482.81	\$6,836.05	\$4,851.20	\$7,478.23	\$10,361.63	\$7,513.51	\$7,326.40	\$4,916.37	\$7,027.08	\$9,328.72	\$84,331.00	\$1.00
Total Final		\$1,721,644.00	\$132,132.95	\$112,240.78	\$129,749.51	\$124,022.19	\$97,154.15	\$134,688.25	\$211,960.09	\$161,884.53	\$196,774.47	\$98,385.50	\$141,628.84	\$180,819.69	\$1,721,440.95	\$203.05