



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:33 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$1,497,040.45	\$115,422.28	\$115,422.28	\$115,422.28	\$123,926.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,193.32	\$1,026,847.13
1100	REMUNERACIONES AL PERSONAL DE C.	\$579,366.00	\$48,280.50	\$48,280.50	\$48,280.50	\$48,280.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,122.00	\$386,244.00
1130	Sueldos base al personal permanente	\$579,366.00	\$48,280.50	\$48,280.50	\$48,280.50	\$48,280.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,122.00	\$386,244.00
1131	Sueldos base al personal permanente	\$579,366.00	\$48,280.50	\$48,280.50	\$48,280.50	\$48,280.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,122.00	\$386,244.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$653,994.00	\$54,499.50	\$54,499.50	\$54,499.50	\$54,499.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,998.00	\$435,996.00
1210	Honorarios asimilables a salarios	\$653,994.00	\$54,499.50	\$54,499.50	\$54,499.50	\$54,499.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,998.00	\$435,996.00
1211	Honorarios asimilables a salarios	\$653,994.00	\$54,499.50	\$54,499.50	\$54,499.50	\$54,499.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,998.00	\$435,996.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$144,910.39	\$2,744.78	\$2,744.78	\$2,744.78	\$11,248.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,483.32	\$125,427.07
1310	Primas por años de servicios efectivos pres	\$6,945.25	\$578.78	\$578.80	\$578.80	\$578.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,315.17	\$4,630.08
1311	Primas por años de servicios efectivos pres	\$6,945.25	\$578.78	\$578.80	\$578.80	\$578.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,315.17	\$4,630.08
1320	Primas de vacaciones, dominical y gratificar	\$8,504.20	\$0.00	\$0.00	\$0.00	\$8,504.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,504.20	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$8,504.20	\$0.00	\$0.00	\$0.00	\$8,504.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,504.20	\$0.00
1340	Compensaciones	\$129,460.94	\$2,166.00	\$2,165.98	\$2,165.98	\$2,165.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,663.95	\$120,796.99
1342	AGUINALDO	\$85,042.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,042.13
1343	AYUDA DESPENSA ANUAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1344	AYUDA UTILES ESCOLARES	\$7,372.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,372.88
1345	Gratificaciion Día del servidor público	\$10,053.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,053.93
1346	Ayuda de transporte	\$4,992.00	\$416.00	\$416.00	\$416.00	\$416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,664.00	\$3,328.00
1347	Apoyo despensas	\$21,000.00	\$1,750.00	\$1,749.98	\$1,749.98	\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,999.95	\$14,000.05
1400	SEGURIDAD SOCIAL	\$118,770.06	\$9,897.50	\$9,897.50	\$9,897.50	\$9,897.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,590.00	\$79,180.06
1420	Aportaciones a fondos de vivienda	\$17,380.99	\$1,448.41	\$1,448.40	\$1,448.42	\$1,448.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,793.63	\$11,587.36
1421	Aportaciones a fondos de vivienda	\$17,380.99	\$1,448.41	\$1,448.40	\$1,448.42	\$1,448.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,793.63	\$11,587.36
1430	Aportaciones al sistema para el retiro	\$101,389.07	\$8,449.09	\$8,449.10	\$8,449.08	\$8,449.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,796.37	\$67,592.70
1431	Aportaciones al sistema para el retiro	\$101,389.07	\$8,449.09	\$8,449.10	\$8,449.08	\$8,449.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,796.37	\$67,592.70
2000	MATERIALES Y SUMINISTROS	\$788,873.96	\$5,000.00	\$19,857.68	\$32,233.42	\$11,369.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,460.75	\$720,413.21
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$179,997.00	\$0.00	\$7,572.88	\$14,030.99	\$410.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,014.47	\$157,982.53
2110	Materiales, útiles y equipos menores de ofic	\$35,997.00	\$0.00	\$6,177.40	\$4,356.99	\$410.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,944.99	\$25,052.01
2111	Materiales, útiles y equipos menores de ofic	\$35,997.00	\$0.00	\$6,177.40	\$4,356.99	\$410.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,944.99	\$25,052.01
2120	Materiales y útiles de impresión y reproduc	\$120,000.00	\$0.00	\$0.00	\$9,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,674.00	\$110,326.00
2121	Materiales y útiles de impresión y reproduc	\$120,000.00	\$0.00	\$0.00	\$9,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,674.00	\$110,326.00
2160	Material de limpieza	\$24,000.00	\$0.00	\$1,395.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.48	\$22,604.52
2161	Material de limpieza	\$24,000.00	\$0.00	\$1,395.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.48	\$22,604.52
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$0.00	\$0.00	\$158.99	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.99	\$59,094.01
2210	Productos alimenticios para personas	\$60,000.00	\$0.00	\$0.00	\$158.99	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.99	\$59,094.01
2211	Productos alimenticios para personas	\$60,000.00	\$0.00	\$0.00	\$158.99	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.99	\$59,094.01
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$258,876.96	\$0.00	\$0.00	\$2,873.75	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.75	\$255,616.21
2460	Material eléctrico y electrónico	\$18,000.00	\$0.00	\$0.00	\$2,730.02	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,117.02	\$14,882.98
2461	Material eléctrico y electrónico	\$18,000.00	\$0.00	\$0.00	\$2,730.02	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,117.02	\$14,882.98
2490	Otros materiales y artículos de construcción	\$240,876.96	\$0.00	\$0.00	\$143.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.73	\$240,733.23
2491	Otros materiales y artículos de construcción	\$240,876.96	\$0.00	\$0.00	\$143.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.73	\$240,733.23

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$120,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,800.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.05	\$99,199.95
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,800.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.05	\$99,199.95
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,800.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.05	\$99,199.95
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$150,000.00	\$0.00	\$7,284.80	\$10,169.69	\$4,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,479.49	\$128,520.51
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$0.00	\$9,653.52	\$4,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,678.52	\$36,321.48
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$0.00	\$9,653.52	\$4,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,678.52	\$36,321.48
2730	Artículos deportivos	\$100,000.00	\$0.00	\$7,284.80	\$516.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.97	\$92,199.03
2731	Artículos deportivos	\$100,000.00	\$0.00	\$7,284.80	\$516.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.97	\$92,199.03
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2920	Refacciones y accesorios menores de edific	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2921	Refacciones y accesorios menores de edific	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2960	Refacciones y accesorios menores de equi	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2961	Refacciones y accesorios menores de equi	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3000	SERVICIOS GENERALES	\$1,294,595.59	\$117.89	\$27,505.76	\$23,606.25	\$596,212.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,442.33	\$647,153.26
3100	SERVICIOS BÁSICOS	\$22,000.00	\$0.00	\$2,865.00	\$578.00	\$2,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$16,309.00
3110	Energía eléctrica	\$15,000.00	\$0.00	\$1,687.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,415.00	\$11,585.00
3111	Energía eléctrica	\$15,000.00	\$0.00	\$1,687.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,415.00	\$11,585.00
3140	Telefonía tradicional	\$4,000.00	\$0.00	\$752.28	\$404.87	\$347.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504.55	\$2,495.45
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$752.28	\$404.87	\$347.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504.55	\$2,495.45
3170	Servicios de acceso de Internet, redes y prc	\$3,000.00	\$0.00	\$425.72	\$173.13	\$172.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771.45	\$2,228.55
3171	Servicios de acceso de Internet, redes y prc	\$3,000.00	\$0.00	\$425.72	\$173.13	\$172.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771.45	\$2,228.55
3200	SERVICIOS DE ARRENDAMIENTO	\$175,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$160,000.00
3230	Arrendamiento de mobiliario y equipo de ad	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3231	Arrendamiento de mobiliario y equipo de ad	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3250	Arrendamiento de equipo de transporte	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3251	Arrendamiento de equipo de transporte	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3270	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3271	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$256,000.00	\$0.00	\$0.00	\$378.67	\$17,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,184.67	\$237,815.33
3320	Servicios de diseño, arquitectura, ingeniería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3321	Servicios de diseño, arquitectura, ingeniería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3360	Servicios de apoyo administrativo, traducció	\$6,000.00	\$0.00	\$0.00	\$378.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.67	\$5,621.33
3361	Servicios de apoyo administrativo, fotocopia	\$6,000.00	\$0.00	\$0.00	\$378.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.67	\$5,621.33
3390	Servicios profesionales, científicos y técnico	\$200,000.00	\$0.00	\$0.00	\$0.00	\$17,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,806.00	\$182,194.00
3391	Servicios profesionales, científicos y técnico	\$200,000.00	\$0.00	\$0.00	\$0.00	\$17,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,806.00	\$182,194.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$7,873.62	\$75.40	\$121.80	\$6,518.62	\$133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,849.22	\$1,024.40
3410	Servicios financieros y bancarios	\$1,500.00	\$75.40	\$121.80	\$145.00	\$133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.60	\$1,024.40
3411	Servicios financieros y bancarios	\$1,500.00	\$75.40	\$121.80	\$145.00	\$133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.60	\$1,024.40
3440	Seguros de responsabilidad patrimonial y fi	\$6,373.62	\$0.00	\$0.00	\$6,373.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,373.62	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$6,373.62	\$0.00	\$0.00	\$6,373.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,373.62	\$0.00

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 27/may./2025
hora de Impresión | 02:33 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$10,812.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$10,000.00
3520	Instalación, reparación y mantenimiento de	\$812.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$812.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3551	Reparación y mantenimiento de equipo de t	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$200,000.00	\$0.00	\$9,518.96	\$9,518.96	\$9,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,556.88	\$171,443.12
3660	Servicio de creación y difusión de contenidc	\$200,000.00	\$0.00	\$9,518.96	\$9,518.96	\$9,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,556.88	\$171,443.12
3661	Servicio de creación y difusión de contenidc	\$200,000.00	\$0.00	\$9,518.96	\$9,518.96	\$9,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,556.88	\$171,443.12
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,330.35	\$0.00	\$0.00	\$0.00	\$6,330.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,330.35	\$0.00
3720	Pasajes terrestres	\$1,838.00	\$0.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838.00	\$0.00
3721	Pasajes terrestres	\$1,838.00	\$0.00	\$0.00	\$0.00	\$1,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838.00	\$0.00
3750	Viáticos en el país	\$4,492.35	\$0.00	\$0.00	\$0.00	\$4,492.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,492.35	\$0.00
3751	Viáticos en el país	\$4,492.35	\$0.00	\$0.00	\$0.00	\$4,492.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,492.35	\$0.00
3800	SERVICIOS OFICIALES	\$600,000.00	\$0.00	\$0.00	\$5,800.00	\$559,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,700.00	\$34,300.00
3820	Gastos de orden social y cultural	\$600,000.00	\$0.00	\$0.00	\$5,800.00	\$559,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,700.00	\$34,300.00
3821	Gastos de orden social y cultural	\$600,000.00	\$0.00	\$0.00	\$5,800.00	\$559,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,700.00	\$34,300.00
3900	OTROS SERVICIOS GENERALES	\$16,579.62	\$42.49	\$0.00	\$0.00	\$275.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.21	\$16,261.41
3940	Sentencias y resoluciones por autoridad cor	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3941	Sentencias y resoluciones por autoridad cor	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3950	Penas, multas, accesorios y actualizaciones	\$42.49	\$42.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.49	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$42.49	\$42.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.49	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$15,969.55	\$0.00	\$0.00	\$0.00	\$208.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.14	\$15,761.41
3981	Impuesto sobre nóminas y otros que se deri	\$15,969.55	\$0.00	\$0.00	\$0.00	\$208.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.14	\$15,761.41
3990	Otros servicios generales	\$67.58	\$0.00	\$0.00	\$0.00	\$67.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.58	\$0.00
3991	Otros servicios generales	\$67.58	\$0.00	\$0.00	\$0.00	\$67.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.58	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$140,000.00
4400	AYUDAS SOCIALES	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$140,000.00
4410	Ayudas sociales a personas	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$140,000.00
4411	Ayudas sociales a personas	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$140,000.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$60,000.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00	\$14,760.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$60,000.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00	\$14,760.00
5150	Equipo de cómputo y de tecnologías de la ir	\$60,000.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00	\$14,760.00
5151	Equipo de cómputo y de tecnología de la inf	\$60,000.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,240.00	\$14,760.00
Total		\$3,790,510.00	\$120,540.17	\$208,025.72	\$181,261.95	\$731,508.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,336.40	\$2,549,173.60