



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
001 MACROEVENTOS																
1000	SERVICIOS PERSONALES	\$449,112.13	\$34,626.75	\$34,626.74	\$34,626.76	\$37,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,058.25	\$308,053.88
1100	REMUNERACIONES AL PERSONAL DE C.	\$173,809.80	\$14,484.16	\$14,484.16	\$14,484.16	\$14,484.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,936.64	\$115,873.16
1130	Sueldos base al personal permanente	\$173,809.80	\$14,484.16	\$14,484.16	\$14,484.16	\$14,484.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,936.64	\$115,873.16
1131	Sueldos base al personal permanente	\$173,809.80	\$14,484.16	\$14,484.16	\$14,484.16	\$14,484.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,936.64	\$115,873.16
1200	REMUNERACIONES AL PERSONAL DE C.	\$196,198.20	\$16,349.90	\$16,349.90	\$16,349.90	\$16,349.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,399.60	\$130,798.60
1210	Honorarios asimilables a salarios	\$196,198.20	\$16,349.90	\$16,349.90	\$16,349.90	\$16,349.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,399.60	\$130,798.60
1211	Honorarios asimilables a salarios	\$196,198.20	\$16,349.90	\$16,349.90	\$16,349.90	\$16,349.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,399.60	\$130,798.60
1300	REMUNERACIONES ADICIONALES Y ESP	\$43,473.12	\$823.44	\$823.44	\$823.44	\$3,374.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,845.02	\$37,628.10
1310	Primas por años de servicios efectivos pres	\$2,083.57	\$173.64	\$173.64	\$173.64	\$173.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.56	\$1,389.01
1311	Primas por años de servicios efectivos pres	\$2,083.57	\$173.64	\$173.64	\$173.64	\$173.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.56	\$1,389.01
1320	Primas de vacaciones, dominical y gratificar	\$2,551.26	\$0.00	\$0.00	\$0.00	\$2,551.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551.26	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$2,551.26	\$0.00	\$0.00	\$0.00	\$2,551.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,551.26	\$0.00
1340	Compensaciones	\$38,838.29	\$649.80	\$649.80	\$649.80	\$649.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,599.20	\$36,239.09
1342	AGUINALDO	\$25,512.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,512.64
1343	AYUDA DESPENSA ANUAL	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
1344	AYUDA UTILES ESCOLARES	\$2,211.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211.87
1345	Gratificaciion Día del servidor público	\$3,016.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.18
1346	Ayuda de transporte	\$1,497.60	\$124.80	\$124.80	\$124.80	\$124.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.20	\$998.40
1347	Apoyo despensas	\$6,300.00	\$525.00	\$525.00	\$525.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$4,200.00
1400	SEGURIDAD SOCIAL	\$35,631.01	\$2,969.25	\$2,969.24	\$2,969.26	\$2,969.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,876.99	\$23,754.02
1420	Aportaciones a fondos de vivienda	\$5,214.29	\$434.53	\$434.52	\$434.54	\$434.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.11	\$3,476.18
1421	Aportaciones a fondos de vivienda	\$5,214.29	\$434.53	\$434.52	\$434.54	\$434.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.11	\$3,476.18
1430	Aportaciones al sistema para el retiro	\$30,416.72	\$2,534.72	\$2,534.72	\$2,534.72	\$2,534.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,138.88	\$20,277.84
1431	Aportaciones al sistema para el retiro	\$30,416.72	\$2,534.72	\$2,534.72	\$2,534.72	\$2,534.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,138.88	\$20,277.84
2000	MATERIALES Y SUMINISTROS	\$235,535.13	\$1,500.00	\$5,957.30	\$9,670.04	\$3,410.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,538.23	\$214,996.90
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$53,997.00	\$0.00	\$2,271.86	\$4,209.29	\$123.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,604.33	\$47,392.67
2110	Materiales, útiles y equipos menores de ofic	\$10,797.00	\$0.00	\$1,853.22	\$1,307.09	\$123.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.49	\$7,513.51
2111	Materiales, útiles y equipos menores de ofic	\$10,797.00	\$0.00	\$1,853.22	\$1,307.09	\$123.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.49	\$7,513.51
2120	Materiales y útiles de impresión y reproduc	\$36,000.00	\$0.00	\$0.00	\$2,902.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,902.20	\$33,097.80
2121	Materiales y útiles de impresión y reproduc	\$36,000.00	\$0.00	\$0.00	\$2,902.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,902.20	\$33,097.80
2160	Material de limpieza	\$7,200.00	\$0.00	\$418.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418.64	\$6,781.36
2161	Material de limpieza	\$7,200.00	\$0.00	\$418.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418.64	\$6,781.36
2200	ALIMENTOS Y UTENSILIOS	\$18,000.00	\$0.00	\$0.00	\$47.69	\$224.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.79	\$17,728.21
2210	Productos alimenticios para personas	\$18,000.00	\$0.00	\$0.00	\$47.69	\$224.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.79	\$17,728.21
2211	Productos alimenticios para personas	\$18,000.00	\$0.00	\$0.00	\$47.69	\$224.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.79	\$17,728.21
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$76,538.13	\$0.00	\$0.00	\$862.14	\$116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.24	\$75,559.89
2460	Material eléctrico y electrónico	\$5,400.00	\$0.00	\$0.00	\$819.02	\$116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.12	\$4,464.88
2461	Material eléctrico y electrónico	\$5,400.00	\$0.00	\$0.00	\$819.02	\$116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.12	\$4,464.88



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2490	Otros materiales y artículos de construcción	\$71,138.13	\$0.00	\$0.00	\$43.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.12	\$71,095.01
2491	Otros materiales y artículos de construcción	\$71,138.13	\$0.00	\$0.00	\$43.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.12	\$71,095.01
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$36,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,740.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.01	\$29,759.99
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,740.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.01	\$29,759.99
2611	Combustibles, lubricantes y aditivos	\$36,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,740.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.01	\$29,759.99
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$45,000.00	\$0.00	\$2,185.44	\$3,050.92	\$1,207.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,443.86	\$38,556.14
2710	Vestuario y uniformes	\$15,000.00	\$0.00	\$0.00	\$2,896.06	\$1,207.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,103.56	\$10,896.44
2711	Vestuario y uniformes	\$15,000.00	\$0.00	\$0.00	\$2,896.06	\$1,207.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,103.56	\$10,896.44
2730	Artículos deportivos	\$30,000.00	\$0.00	\$2,185.44	\$154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.30	\$27,659.70
2731	Artículos deportivos	\$30,000.00	\$0.00	\$2,185.44	\$154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.30	\$27,659.70
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2920	Refacciones y accesorios menores de edific	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2921	Refacciones y accesorios menores de edific	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2960	Refacciones y accesorios menores de equip	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2961	Refacciones y accesorios menores de equip	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3000	SERVICIOS GENERALES	\$389,505.74	\$117.89	\$8,336.99	\$7,183.38	\$179,004.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,642.69	\$194,863.05
3100	SERVICIOS BÁSICOS	\$6,600.00	\$0.00	\$859.50	\$173.40	\$674.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.30	\$4,892.70
3110	Energía eléctrica	\$4,500.00	\$0.00	\$506.10	\$0.00	\$518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.50	\$3,475.50
3111	Energía eléctrica	\$4,500.00	\$0.00	\$506.10	\$0.00	\$518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.50	\$3,475.50
3140	Telefonía tradicional	\$1,200.00	\$0.00	\$225.68	\$121.46	\$104.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.36	\$748.64
3141	Telefonía tradicional	\$1,200.00	\$0.00	\$225.68	\$121.46	\$104.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.36	\$748.64
3170	Servicios de acceso de Internet, redes y prc	\$900.00	\$0.00	\$127.72	\$51.94	\$51.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231.44	\$668.56
3171	Servicios de acceso de Internet, redes y prc	\$900.00	\$0.00	\$127.72	\$51.94	\$51.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231.44	\$668.56
3200	SERVICIOS DE ARRENDAMIENTO	\$52,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$48,000.00
3230	Arrendamiento de mobiliario y equipo de ad	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3231	Arrendamiento de mobiliario y equipo de ad	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3250	Arrendamiento de equipo de transporte	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3251	Arrendamiento de equipo de transporte	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3270	Arrendamiento de activos intangibles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
3271	Arrendamiento de activos intangibles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$76,800.00	\$0.00	\$0.00	\$113.60	\$5,341.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,455.40	\$71,344.60
3320	Servicios de diseño, arquitectura, ingeniería	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3321	Servicios de diseño, arquitectura, ingeniería	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3360	Servicios de apoyo administrativo, traducció	\$1,800.00	\$0.00	\$0.00	\$113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.60	\$1,686.40
3361	Servicios de apoyo administrativo, fotocopie	\$1,800.00	\$0.00	\$0.00	\$113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.60	\$1,686.40
3390	Servicios profesionales, científicos y técnic	\$60,000.00	\$0.00	\$0.00	\$0.00	\$5,341.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.80	\$54,658.20
3391	Servicios profesionales, científicos y técnic	\$60,000.00	\$0.00	\$0.00	\$0.00	\$5,341.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,341.80	\$54,658.20
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$3,412.09	\$75.40	\$121.80	\$2,057.09	\$133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,387.69	\$1,024.40
3410	Servicios financieros y bancarios	\$1,500.00	\$75.40	\$121.80	\$145.00	\$133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.60	\$1,024.40
3411	Servicios financieros y bancarios	\$1,500.00	\$75.40	\$121.80	\$145.00	\$133.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.60	\$1,024.40



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Fecha y 27/may./2025
hora de Impresión 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3440	Seguros de responsabilidad patrimonial y fi	\$1,912.09	\$0.00	\$0.00	\$1,912.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.09	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,912.09	\$0.00	\$0.00	\$1,912.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.09	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$3,243.60	\$0.00	\$0.00	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$3,000.00
3520	Instalación, reparación y mantenimiento de	\$243.60	\$0.00	\$0.00	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$0.00
3521	Instalación, reparación y mantenimiento de	\$243.60	\$0.00	\$0.00	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3551	Reparación y mantenimiento de equipo de t	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$60,000.00	\$0.00	\$2,855.69	\$2,855.69	\$2,855.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,567.07	\$51,432.93
3660	Servicio de creación y difusión de contenidc	\$60,000.00	\$0.00	\$2,855.69	\$2,855.69	\$2,855.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,567.07	\$51,432.93
3661	Servicio de creación y difusión de contenidc	\$60,000.00	\$0.00	\$2,855.69	\$2,855.69	\$2,855.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,567.07	\$51,432.93
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,899.11	\$0.00	\$0.00	\$0.00	\$1,899.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899.11	\$0.00
3720	Pasajes terrestres	\$551.40	\$0.00	\$0.00	\$0.00	\$551.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.40	\$0.00
3721	Pasajes terrestres	\$551.40	\$0.00	\$0.00	\$0.00	\$551.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.40	\$0.00
3750	Viáticos en el país	\$1,347.71	\$0.00	\$0.00	\$0.00	\$1,347.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347.71	\$0.00
3751	Viáticos en el país	\$1,347.71	\$0.00	\$0.00	\$0.00	\$1,347.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347.71	\$0.00
3800	SERVICIOS OFICIALES	\$180,000.00	\$0.00	\$0.00	\$1,740.00	\$167,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,710.00	\$10,290.00
3820	Gastos de orden social y cultural	\$180,000.00	\$0.00	\$0.00	\$1,740.00	\$167,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,710.00	\$10,290.00
3821	Gastos de orden social y cultural	\$180,000.00	\$0.00	\$0.00	\$1,740.00	\$167,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,710.00	\$10,290.00
3900	OTROS SERVICIOS GENERALES	\$5,050.94	\$42.49	\$0.00	\$0.00	\$130.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.52	\$4,878.42
3940	Sentencias y resoluciones por autoridad cor	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3941	Sentencias y resoluciones por autoridad cor	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3950	Penas, multas, accesorios y actualizaciones	\$42.49	\$42.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.49	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$42.49	\$42.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.49	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$4,790.87	\$0.00	\$0.00	\$0.00	\$62.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.45	\$4,728.42
3981	Impuesto sobre nóminas y otros que se deri	\$4,790.87	\$0.00	\$0.00	\$0.00	\$62.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.45	\$4,728.42
3990	Otros servicios generales	\$67.58	\$0.00	\$0.00	\$0.00	\$67.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.58	\$0.00
3991	Otros servicios generales	\$67.58	\$0.00	\$0.00	\$0.00	\$67.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.58	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$140,000.00
4400	AYUDAS SOCIALES	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$140,000.00
4410	Ayudas sociales a personas	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$140,000.00
4411	Ayudas sociales a personas	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$140,000.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$18,000.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00	\$4,428.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$18,000.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00	\$4,428.00
5150	Equipo de cómputo y de tecnologías de la ir	\$18,000.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00	\$4,428.00
5151	Equipo de cómputo y de tecnología de la ini	\$18,000.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00	\$4,428.00
MACROEVENTOS		\$1,242,153.00	\$36,244.64	\$62,493.03	\$61,480.18	\$219,593.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,811.17	\$862,341.83
002 CULTURAL																
1000	SERVICIOS PERSONALES	\$224,556.07	\$17,313.32	\$17,313.32	\$17,313.32	\$18,588.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,528.91	\$154,027.16
1100	REMUNERACIONES AL PERSONAL DE C,	\$86,904.90	\$7,242.08	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.32	\$57,936.58



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1130	Sueldos base al personal permanente	\$86,904.90	\$7,242.08	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.32	\$57,936.58
1131	Sueldos base al personal permanente	\$86,904.90	\$7,242.08	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.32	\$57,936.58
1200	REMUNERACIONES AL PERSONAL DE C.	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1210	Honorarios asimilables a salarios	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1211	Honorarios asimilables a salarios	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1300	REMUNERACIONES ADICIONALES Y ESP	\$21,736.56	\$411.72	\$411.72	\$411.72	\$1,687.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,922.51	\$18,814.05
1310	Primas por años de servicios efectivos pres	\$1,041.79	\$86.82	\$86.82	\$86.82	\$86.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.28	\$694.51
1311	Primas por años de servicios efectivos pres	\$1,041.79	\$86.82	\$86.82	\$86.82	\$86.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.28	\$694.51
1320	Primas de vacaciones, dominical y gratificar	\$1,275.63	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,275.63	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00
1340	Compensaciones	\$19,419.14	\$324.90	\$324.90	\$324.90	\$324.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.60	\$18,119.54
1342	AGUINALDO	\$12,756.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,756.32
1343	AYUDA DESPENSA ANUAL	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
1344	AYUDA UTILES ESCOLARES	\$1,105.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.93
1345	Gratificaciion Día del servidor público	\$1,508.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.09
1346	Ayuda de transporte	\$748.80	\$62.40	\$62.40	\$62.40	\$62.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.60	\$499.20
1347	Apoyo despensas	\$3,150.00	\$262.50	\$262.50	\$262.50	\$262.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$2,100.00
1400	SEGURIDAD SOCIAL	\$17,815.51	\$1,484.62	\$1,484.62	\$1,484.62	\$1,484.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,938.48	\$11,877.03
1420	Aportaciones a fondos de vivienda	\$2,607.15	\$217.26	\$217.26	\$217.26	\$217.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.04	\$1,738.11
1421	Aportaciones a fondos de vivienda	\$2,607.15	\$217.26	\$217.26	\$217.26	\$217.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.04	\$1,738.11
1430	Aportaciones al sistema para el retiro	\$15,208.36	\$1,267.36	\$1,267.36	\$1,267.36	\$1,267.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069.44	\$10,138.92
1431	Aportaciones al sistema para el retiro	\$15,208.36	\$1,267.36	\$1,267.36	\$1,267.36	\$1,267.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069.44	\$10,138.92
2000	MATERIALES Y SUMINISTROS	\$118,572.61	\$750.00	\$2,978.65	\$4,835.02	\$1,705.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,269.12	\$108,303.49
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$27,000.00	\$0.00	\$1,135.93	\$2,104.65	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302.17	\$23,697.83
2110	Materiales, útiles y equipos menores de ofic	\$5,400.00	\$0.00	\$926.61	\$653.55	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.75	\$3,758.25
2111	Materiales, útiles y equipos menores de ofic	\$5,400.00	\$0.00	\$926.61	\$653.55	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.75	\$3,758.25
2120	Materiales y útiles de impresión y reproduc	\$18,000.00	\$0.00	\$0.00	\$1,451.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.10	\$16,548.90
2121	Materiales y útiles de impresión y reproduc	\$18,000.00	\$0.00	\$0.00	\$1,451.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.10	\$16,548.90
2160	Material de limpieza	\$3,600.00	\$0.00	\$209.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.32	\$3,390.68
2161	Material de limpieza	\$3,600.00	\$0.00	\$209.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.32	\$3,390.68
2200	ALIMENTOS Y UTENSILIOS	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2210	Productos alimenticios para personas	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2211	Productos alimenticios para personas	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$39,072.61	\$0.00	\$0.00	\$431.06	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.11	\$38,583.50
2460	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$0.00	\$409.50	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.55	\$2,232.45
2461	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$0.00	\$409.50	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.55	\$2,232.45
2490	Otros materiales y artículos de construcción	\$36,372.61	\$0.00	\$0.00	\$21.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.56	\$36,351.05
2491	Otros materiales y artículos de construcción	\$36,372.61	\$0.00	\$0.00	\$21.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.56	\$36,351.05
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2610	Combustibles, lubricantes y aditivos	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 27/may./2025
hora de Impresión | 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2611	Combustibles, lubricantes y aditivos	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$22,500.00	\$0.00	\$1,092.72	\$1,525.46	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,221.93	\$19,278.07
2710	Vestuario y uniformes	\$7,500.00	\$0.00	\$0.00	\$1,448.03	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.78	\$5,448.22
2711	Vestuario y uniformes	\$7,500.00	\$0.00	\$0.00	\$1,448.03	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.78	\$5,448.22
2730	Artículos deportivos	\$15,000.00	\$0.00	\$1,092.72	\$77.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.15	\$13,829.85
2731	Artículos deportivos	\$15,000.00	\$0.00	\$1,092.72	\$77.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.15	\$13,829.85
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2920	Refacciones y accesorios menores de edific	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2921	Refacciones y accesorios menores de edific	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2960	Refacciones y accesorios menores de equi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2961	Refacciones y accesorios menores de equi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3000	SERVICIOS GENERALES	\$193,947.83	\$0.00	\$4,107.59	\$3,519.18	\$89,401.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,028.48	\$96,919.35
3100	SERVICIOS BÁSICOS	\$3,300.00	\$0.00	\$429.75	\$86.70	\$337.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853.65	\$2,446.35
3110	Energía eléctrica	\$2,250.00	\$0.00	\$253.05	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.25	\$1,737.75
3111	Energía eléctrica	\$2,250.00	\$0.00	\$253.05	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.25	\$1,737.75
3140	Telefonía tradicional	\$600.00	\$0.00	\$112.84	\$60.73	\$52.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.68	\$374.32
3141	Telefonía tradicional	\$600.00	\$0.00	\$112.84	\$60.73	\$52.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.68	\$374.32
3170	Servicios de acceso de Internet, redes y prc	\$450.00	\$0.00	\$63.86	\$25.97	\$25.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.72	\$334.28
3171	Servicios de acceso de Internet, redes y prc	\$450.00	\$0.00	\$63.86	\$25.97	\$25.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.72	\$334.28
3200	SERVICIOS DE ARRENDAMIENTO	\$26,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$24,000.00
3230	Arrendamiento de mobiliario y equipo de ad	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3231	Arrendamiento de mobiliario y equipo de ad	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3250	Arrendamiento de equipo de transporte	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3251	Arrendamiento de equipo de transporte	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3270	Arrendamiento de activos intangibles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
3271	Arrendamiento de activos intangibles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$38,400.00	\$0.00	\$0.00	\$56.80	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727.70	\$35,672.30
3320	Servicios de diseño, arquitectura, ingeniería	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3321	Servicios de diseño, arquitectura, ingeniería	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3360	Servicios de apoyo administrativo, traducció	\$900.00	\$0.00	\$0.00	\$56.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.80	\$843.20
3361	Servicios de apoyo administrativo, fotocopia	\$900.00	\$0.00	\$0.00	\$56.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.80	\$843.20
3390	Servicios profesionales, científicos y técnico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$27,329.10
3391	Servicios profesionales, científicos y técnico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$27,329.10
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,621.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$1,500.00
3520	Instalación, reparación y mantenimiento de	\$121.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
3521	Instalación, reparación y mantenimiento de	\$121.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 27/may./2025
hora de Impresión | 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3551	Reparación y mantenimiento de equipo de t	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3660	Servicio de creación y difusión de contenidc	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3661	Servicio de creación y difusión de contenidc	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$949.55	\$0.00	\$0.00	\$0.00	\$949.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$949.55	\$0.00
3720	Pasajes terrestres	\$275.70	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00
3721	Pasajes terrestres	\$275.70	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00
3750	Viáticos en el país	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00
3751	Viáticos en el país	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00
3800	SERVICIOS OFICIALES	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3820	Gastos de orden social y cultural	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3821	Gastos de orden social y cultural	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3900	OTROS SERVICIOS GENERALES	\$2,470.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,439.22
3940	Sentencias y resoluciones por autoridad cor	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
3941	Sentencias y resoluciones por autoridad cor	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
3980	Impuesto sobre nóminas y otros que se deri	\$2,395.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,364.22
3981	Impuesto sobre nóminas y otros que se deri	\$2,395.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,364.22
5000	BIENES MUEBLES, INMUEBLES E IN	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5150	Equipo de cómputo y de tecnologías de la ir	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5151	Equipo de cómputo y de tecnología de la inl	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
CULTURAL		\$546,076.51	\$18,063.32	\$31,185.56	\$25,667.52	\$109,696.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,612.51	\$361,464.00
003 ALTRUISMO																
1000	SERVICIOS PERSONALES	\$224,556.07	\$17,313.31	\$17,313.32	\$17,313.32	\$18,588.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,528.90	\$154,027.17
1100	REMUNERACIONES AL PERSONAL DE C,	\$86,904.90	\$7,242.08	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.32	\$57,936.58
1130	Sueldos base al personal permanente	\$86,904.90	\$7,242.08	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.32	\$57,936.58
1131	Sueldos base al personal permanente	\$86,904.90	\$7,242.08	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.32	\$57,936.58
1200	REMUNERACIONES AL PERSONAL DE C,	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1210	Honorarios asimilables a salarios	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1211	Honorarios asimilables a salarios	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1300	REMUNERACIONES ADICIONALES Y ESP	\$21,736.56	\$411.71	\$411.72	\$411.72	\$1,687.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,922.50	\$18,814.06
1310	Primas por años de servicios efectivos pres	\$1,041.79	\$86.81	\$86.82	\$86.82	\$86.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.27	\$694.52
1311	Primas por años de servicios efectivos pres	\$1,041.79	\$86.81	\$86.82	\$86.82	\$86.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.27	\$694.52
1320	Primas de vacaciones, dominical y gratifica	\$1,275.63	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$1,275.63	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00
1340	Compensaciones	\$19,419.14	\$324.90	\$324.90	\$324.90	\$324.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.60	\$18,119.54
1342	AGUINALDO	\$12,756.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,756.32
1343	AYUDA DESPENSA ANUAL	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
1344	AYUDA UTILES ESCOLARES	\$1,105.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.93



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 27/may./2025
02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1345	Gratificacion Día del servidor público	\$1,508.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.09
1346	Ayuda de transporte	\$748.80	\$62.40	\$62.40	\$62.40	\$62.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.60	\$499.20
1347	Apoyo despendas	\$3,150.00	\$262.50	\$262.50	\$262.50	\$262.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$2,100.00
1400	SEGURIDAD SOCIAL	\$17,815.51	\$1,484.62	\$1,484.62	\$1,484.62	\$1,484.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,938.48	\$11,877.03
1420	Aportaciones a fondos de vivienda	\$2,607.15	\$217.26	\$217.26	\$217.26	\$217.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.04	\$1,738.11
1421	Aportaciones a fondos de vivienda	\$2,607.15	\$217.26	\$217.26	\$217.26	\$217.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.04	\$1,738.11
1430	Aportaciones al sistema para el retiro	\$15,208.36	\$1,267.36	\$1,267.36	\$1,267.36	\$1,267.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069.44	\$10,138.92
1431	Aportaciones al sistema para el retiro	\$15,208.36	\$1,267.36	\$1,267.36	\$1,267.36	\$1,267.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069.44	\$10,138.92
2000	MATERIALES Y SUMINISTROS	\$118,572.61	\$750.00	\$2,978.65	\$4,835.02	\$1,705.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,269.12	\$108,303.49
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$27,000.00	\$0.00	\$1,135.93	\$2,104.65	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302.17	\$23,697.83
2110	Materiales, útiles y equipos menores de ofic	\$5,400.00	\$0.00	\$926.61	\$653.55	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.75	\$3,758.25
2111	Materiales, útiles y equipos menores de ofic	\$5,400.00	\$0.00	\$926.61	\$653.55	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.75	\$3,758.25
2120	Materiales y útiles de impresión y reproduc	\$18,000.00	\$0.00	\$0.00	\$1,451.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.10	\$16,548.90
2121	Materiales y útiles de impresión y reproduc	\$18,000.00	\$0.00	\$0.00	\$1,451.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.10	\$16,548.90
2160	Material de limpieza	\$3,600.00	\$0.00	\$209.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.32	\$3,390.68
2161	Material de limpieza	\$3,600.00	\$0.00	\$209.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.32	\$3,390.68
2200	ALIMENTOS Y UTENSILIOS	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2210	Productos alimenticios para personas	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2211	Productos alimenticios para personas	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2400	MATERIALES Y ARTÍCULOS DE CONSTRUI	\$39,072.61	\$0.00	\$0.00	\$431.06	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.11	\$38,583.50
2460	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$0.00	\$409.50	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.55	\$2,232.45
2461	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$0.00	\$409.50	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.55	\$2,232.45
2490	Otros materiales y artículos de construcción	\$36,372.61	\$0.00	\$0.00	\$21.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.56	\$36,351.05
2491	Otros materiales y artículos de construcción	\$36,372.61	\$0.00	\$0.00	\$21.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.56	\$36,351.05
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2610	Combustibles, lubricantes y aditivos	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2611	Combustibles, lubricantes y aditivos	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$22,500.00	\$0.00	\$1,092.72	\$1,525.46	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,221.93	\$19,278.07
2710	Vestuario y uniformes	\$7,500.00	\$0.00	\$0.00	\$1,448.03	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.78	\$5,448.22
2711	Vestuario y uniformes	\$7,500.00	\$0.00	\$0.00	\$1,448.03	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.78	\$5,448.22
2730	Artículos deportivos	\$15,000.00	\$0.00	\$1,092.72	\$77.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.15	\$13,829.85
2731	Artículos deportivos	\$15,000.00	\$0.00	\$1,092.72	\$77.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.15	\$13,829.85
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2920	Refacciones y accesorios menores de edific	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2921	Refacciones y accesorios menores de edific	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2960	Refacciones y accesorios menores de equi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2961	Refacciones y accesorios menores de equi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3000	SERVICIOS GENERALES	\$193,947.83	\$0.00	\$4,107.59	\$3,519.18	\$89,401.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,028.48	\$96,919.35
3100	SERVICIOS BÁSICOS	\$3,300.00	\$0.00	\$429.75	\$86.70	\$337.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853.65	\$2,446.35
3110	Energía eléctrica	\$2,250.00	\$0.00	\$253.05	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.25	\$1,737.75

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y27/may./2025
hora de Impresión02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3111	Energía eléctrica	\$2,250.00	\$0.00	\$253.05	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.25	\$1,737.75
3140	Telefonía tradicional	\$600.00	\$0.00	\$112.84	\$60.73	\$52.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.68	\$374.32
3141	Telefonía tradicional	\$600.00	\$0.00	\$112.84	\$60.73	\$52.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.68	\$374.32
3170	Servicios de acceso de Internet, redes y prc	\$450.00	\$0.00	\$63.86	\$25.97	\$25.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.72	\$334.28
3171	Servicios de acceso de Internet, redes y prc	\$450.00	\$0.00	\$63.86	\$25.97	\$25.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.72	\$334.28
3200	SERVICIOS DE ARRENDAMIENTO	\$26,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$24,000.00
3230	Arrendamiento de mobiliario y equipo de ad	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3231	Arrendamiento de mobiliario y equipo de ad	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3250	Arrendamiento de equipo de transporte	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3251	Arrendamiento de equipo de transporte	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3270	Arrendamiento de activos intangibles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
3271	Arrendamiento de activos intangibles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$38,400.00	\$0.00	\$0.00	\$56.80	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727.70	\$35,672.30
3320	Servicios de diseño, arquitectura, ingeniería	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3321	Servicios de diseño, arquitectura, ingeniería	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3360	Servicios de apoyo administrativo, traducció	\$900.00	\$0.00	\$0.00	\$56.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.80	\$843.20
3361	Servicios de apoyo administrativo, fotocopia	\$900.00	\$0.00	\$0.00	\$56.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.80	\$843.20
3390	Servicios profesionales, científicos y técnic	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$27,329.10
3391	Servicios profesionales, científicos y técnic	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$27,329.10
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,621.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$1,500.00
3520	Instalación, reparación y mantenimiento de	\$121.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
3521	Instalación, reparación y mantenimiento de	\$121.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3551	Reparación y mantenimiento de equipo de t	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3660	Servicio de creación y difusión de contenid	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3661	Servicio de creación y difusión de contenid	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$949.55	\$0.00	\$0.00	\$0.00	\$949.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$949.55	\$0.00
3720	Pasajes terrestres	\$275.70	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00
3721	Pasajes terrestres	\$275.70	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00
3750	Viáticos en el país	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00
3751	Viáticos en el país	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00
3800	SERVICIOS OFICIALES	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3820	Gastos de orden social y cultural	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3821	Gastos de orden social y cultural	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3900	OTROS SERVICIOS GENERALES	\$2,470.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,439.22
3940	Sentencias y resoluciones por autoridad cor	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 27/may./2025
hora de Impresión | 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3941	Sentencias y resoluciones por autoridad cor	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
3980	Impuesto sobre nóminas y otros que se deri	\$2,395.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,364.22
3981	Impuesto sobre nóminas y otros que se deri	\$2,395.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,364.22
5000	BIENES MUEBLES, INMUEBLES E IN	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5150	Equipo de cómputo y de tecnologías de la ir	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5151	Equipo de cómputo y de tecnología de la ini	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
ALTRUISMO		\$546,076.51	\$18,063.31	\$31,185.56	\$25,667.52	\$109,696.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,612.50	\$361,464.01
004 EMPRENDURIMOS JUVENIL																
1000	SERVICIOS PERSONALES	\$224,556.07	\$17,313.29	\$17,313.32	\$17,313.32	\$18,588.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,528.88	\$154,027.19
1100	REMUNERACIONES AL PERSONAL DE C.	\$86,904.90	\$7,242.06	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.30	\$57,936.60
1130	Sueldos base al personal permanente	\$86,904.90	\$7,242.06	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.30	\$57,936.60
1131	Sueldos base al personal permanente	\$86,904.90	\$7,242.06	\$7,242.08	\$7,242.08	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.30	\$57,936.60
1200	REMUNERACIONES AL PERSONAL DE C.	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1210	Honorarios asimilables a salarios	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1211	Honorarios asimilables a salarios	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1300	REMUNERACIONES ADICIONALES Y ESP	\$21,736.56	\$411.71	\$411.72	\$411.72	\$1,687.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,922.50	\$18,814.06
1310	Primas por años de servicios efectivos pres	\$1,041.79	\$86.81	\$86.82	\$86.82	\$86.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.27	\$694.52
1311	Primas por años de servicios efectivos pres	\$1,041.79	\$86.81	\$86.82	\$86.82	\$86.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.27	\$694.52
1320	Primas de vacaciones, dominical y gratificar	\$1,275.63	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,275.63	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00
1340	Compensaciones	\$19,419.14	\$324.90	\$324.90	\$324.90	\$324.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.60	\$18,119.54
1342	AGUINALDO	\$12,756.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,756.32
1343	AYUDA DESPENSA ANUAL	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
1344	AYUDA UTILES ESCOLARES	\$1,105.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.93
1345	Gratificaciion Día del servidor público	\$1,508.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.09
1346	Ayuda de transporte	\$748.80	\$62.40	\$62.40	\$62.40	\$62.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.60	\$499.20
1347	Apoyo despenas	\$3,150.00	\$262.50	\$262.50	\$262.50	\$262.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$2,100.00
1400	SEGURIDAD SOCIAL	\$17,815.51	\$1,484.62	\$1,484.62	\$1,484.62	\$1,484.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,938.48	\$11,877.03
1420	Aportaciones a fondos de vivienda	\$2,607.15	\$217.26	\$217.26	\$217.26	\$217.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.04	\$1,738.11
1421	Aportaciones a fondos de vivienda	\$2,607.15	\$217.26	\$217.26	\$217.26	\$217.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.04	\$1,738.11
1430	Aportaciones al sistema para el retiro	\$15,208.36	\$1,267.36	\$1,267.36	\$1,267.36	\$1,267.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069.44	\$10,138.92
1431	Aportaciones al sistema para el retiro	\$15,208.36	\$1,267.36	\$1,267.36	\$1,267.36	\$1,267.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069.44	\$10,138.92
2000	MATERIALES Y SUMINISTROS	\$118,572.61	\$750.00	\$3,118.20	\$4,835.02	\$1,705.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,408.67	\$108,163.94
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$27,000.00	\$0.00	\$1,275.48	\$2,104.65	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,441.72	\$23,558.28
2110	Materiales, útiles y equipos menores de ofic	\$5,400.00	\$0.00	\$926.61	\$653.55	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.75	\$3,758.25
2111	Materiales, útiles y equipos menores de ofic	\$5,400.00	\$0.00	\$926.61	\$653.55	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.75	\$3,758.25
2120	Materiales y útiles de impresión y reproduc	\$18,000.00	\$0.00	\$0.00	\$1,451.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.10	\$16,548.90
2121	Materiales y útiles de impresión y reproduc	\$18,000.00	\$0.00	\$0.00	\$1,451.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.10	\$16,548.90

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y27/may./2025
hora de Impresión02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2160	Material de limpieza	\$3,600.00	\$0.00	\$348.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.87	\$3,251.13
2161	Material de limpieza	\$3,600.00	\$0.00	\$348.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.87	\$3,251.13
2200	ALIMENTOS Y UTENSILIOS	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2210	Productos alimenticios para personas	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2211	Productos alimenticios para personas	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$39,072.61	\$0.00	\$0.00	\$431.06	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.11	\$38,583.50
2460	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$0.00	\$409.50	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.55	\$2,232.45
2461	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$0.00	\$409.50	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.55	\$2,232.45
2490	Otros materiales y artículos de construcción	\$36,372.61	\$0.00	\$0.00	\$21.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.56	\$36,351.05
2491	Otros materiales y artículos de construcción	\$36,372.61	\$0.00	\$0.00	\$21.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.56	\$36,351.05
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2610	Combustibles, lubricantes y aditivos	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2611	Combustibles, lubricantes y aditivos	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$22,500.00	\$0.00	\$1,092.72	\$1,525.46	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,221.93	\$19,278.07
2710	Vestuario y uniformes	\$7,500.00	\$0.00	\$0.00	\$1,448.03	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.78	\$5,448.22
2711	Vestuario y uniformes	\$7,500.00	\$0.00	\$0.00	\$1,448.03	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.78	\$5,448.22
2730	Artículos deportivos	\$15,000.00	\$0.00	\$1,092.72	\$77.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.15	\$13,829.85
2731	Artículos deportivos	\$15,000.00	\$0.00	\$1,092.72	\$77.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.15	\$13,829.85
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2920	Refacciones y accesorios menores de edific	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2921	Refacciones y accesorios menores de edific	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2960	Refacciones y accesorios menores de equi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2961	Refacciones y accesorios menores de equi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3000	SERVICIOS GENERALES	\$193,947.83	\$0.00	\$4,107.59	\$3,519.18	\$89,401.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,028.48	\$96,919.35
3100	SERVICIOS BÁSICOS	\$3,300.00	\$0.00	\$429.75	\$86.70	\$337.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853.65	\$2,446.35
3110	Energía eléctrica	\$2,250.00	\$0.00	\$253.05	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.25	\$1,737.75
3111	Energía eléctrica	\$2,250.00	\$0.00	\$253.05	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.25	\$1,737.75
3140	Telefonía tradicional	\$600.00	\$0.00	\$112.84	\$60.73	\$52.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.68	\$374.32
3141	Telefonía tradicional	\$600.00	\$0.00	\$112.84	\$60.73	\$52.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.68	\$374.32
3170	Servicios de acceso de Internet, redes y prc	\$450.00	\$0.00	\$63.86	\$25.97	\$25.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.72	\$334.28
3171	Servicios de acceso de Internet, redes y prc	\$450.00	\$0.00	\$63.86	\$25.97	\$25.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.72	\$334.28
3200	SERVICIOS DE ARRENDAMIENTO	\$26,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$24,000.00
3230	Arrendamiento de mobiliario y equipo de ad	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3231	Arrendamiento de mobiliario y equipo de ad	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3250	Arrendamiento de equipo de transporte	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3251	Arrendamiento de equipo de transporte	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3270	Arrendamiento de activos intangibles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
3271	Arrendamiento de activos intangibles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$38,400.00	\$0.00	\$0.00	\$56.80	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727.70	\$35,672.30
3320	Servicios de diseño, arquitectura, ingeniería	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3321	Servicios de diseño, arquitectura, ingeniería	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3360	Servicios de apoyo administrativo, traducció	\$900.00	\$0.00	\$0.00	\$56.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.80	\$843.20
3361	Servicios de apoyo administrativo, fotocopie	\$900.00	\$0.00	\$0.00	\$56.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.80	\$843.20
3390	Servicios profesionales, científicos y técnic	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$27,329.10
3391	Servicios profesionales, científicos y técnic	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$27,329.10
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$956.04	\$0.00	\$0.00	\$956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,621.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$1,500.00
3520	Instalación, reparación y mantenimiento de	\$121.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
3521	Instalación, reparación y mantenimiento de	\$121.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3551	Reparación y mantenimiento de equipo de t	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3660	Servicio de creación y difusión de contenid	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3661	Servicio de creación y difusión de contenid	\$30,000.00	\$0.00	\$1,427.84	\$1,427.84	\$1,427.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.52	\$25,716.48
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$949.55	\$0.00	\$0.00	\$0.00	\$949.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$949.55	\$0.00
3720	Pasajes terrestres	\$275.70	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00
3721	Pasajes terrestres	\$275.70	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00
3750	Viáticos en el país	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00
3751	Viáticos en el país	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00
3800	SERVICIOS OFICIALES	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3820	Gastos de orden social y cultural	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3821	Gastos de orden social y cultural	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3900	OTROS SERVICIOS GENERALES	\$2,470.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,439.22
3940	Sentencias y resoluciones por autoridad cor	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
3941	Sentencias y resoluciones por autoridad cor	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
3980	Impuesto sobre nóminas y otros que se deri	\$2,395.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,364.22
3981	Impuesto sobre nóminas y otros que se deri	\$2,395.44	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,364.22
5000	BIENES MUEBLES, INMUEBLES E IN	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5150	Equipo de cómputo y de tecnologías de la ir	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5151	Equipo de cómputo y de tecnología de la inf	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
EMPRENDURIMOS JUVENIL		\$546,076.51	\$18,063.29	\$31,325.11	\$25,667.52	\$109,696.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,752.03	\$361,324.48
005 DEPORTES																
1000	SERVICIOS PERSONALES	\$149,704.04	\$11,542.29	\$11,542.26	\$11,542.26	\$12,392.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,019.47	\$102,684.57
1100	REMUNERACIONES AL PERSONAL DE C,	\$57,936.60	\$4,828.05	\$4,828.04	\$4,828.04	\$4,828.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,312.15	\$38,624.45
1130	Sueldos base al personal permanente	\$57,936.60	\$4,828.05	\$4,828.04	\$4,828.04	\$4,828.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,312.15	\$38,624.45
1131	Sueldos base al personal permanente	\$57,936.60	\$4,828.05	\$4,828.04	\$4,828.04	\$4,828.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,312.15	\$38,624.45



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1200	REMUNERACIONES AL PERSONAL DE C.	\$65,399.40	\$5,450.00	\$5,450.00	\$5,450.00	\$5,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,800.00	\$43,599.40
1210	Honorarios asimilables a salarios	\$65,399.40	\$5,450.00	\$5,450.00	\$5,450.00	\$5,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,800.00	\$43,599.40
1211	Honorarios asimilables a salarios	\$65,399.40	\$5,450.00	\$5,450.00	\$5,450.00	\$5,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,800.00	\$43,599.40
1300	REMUNERACIONES ADICIONALES Y ESP	\$14,491.03	\$274.48	\$274.48	\$274.48	\$1,124.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.34	\$12,542.69
1310	Primas por años de servicios efectivos pres	\$694.52	\$57.88	\$57.88	\$57.88	\$57.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231.52	\$463.00
1311	Primas por años de servicios efectivos pres	\$694.52	\$57.88	\$57.88	\$57.88	\$57.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231.52	\$463.00
1320	Primas de vacaciones, dominical y gratifica	\$850.42	\$0.00	\$0.00	\$0.00	\$850.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.42	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$850.42	\$0.00	\$0.00	\$0.00	\$850.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.42	\$0.00
1340	Compensaciones	\$12,946.09	\$216.60	\$216.60	\$216.60	\$216.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866.40	\$12,079.69
1342	AGUINALDO	\$8,504.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,504.21
1343	AYUDA DESPENSA ANUAL	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
1344	AYUDA UTILES ESCOLARES	\$737.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$737.29
1345	Gratificacion Día del servidor público	\$1,005.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.39
1346	Ayuda de transporte	\$499.20	\$41.60	\$41.60	\$41.60	\$41.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.40	\$332.80
1347	Apoyo despensas	\$2,100.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$1,400.00
1400	SEGURIDAD SOCIAL	\$11,877.01	\$989.76	\$989.74	\$989.74	\$989.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,958.98	\$7,918.03
1420	Aportaciones a fondos de vivienda	\$1,738.10	\$144.84	\$144.84	\$144.84	\$144.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.36	\$1,158.74
1421	Aportaciones a fondos de vivienda	\$1,738.10	\$144.84	\$144.84	\$144.84	\$144.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.36	\$1,158.74
1430	Aportaciones al sistema para el retiro	\$10,138.91	\$844.92	\$844.90	\$844.90	\$844.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,379.62	\$6,759.29
1431	Aportaciones al sistema para el retiro	\$10,138.91	\$844.92	\$844.90	\$844.90	\$844.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,379.62	\$6,759.29
2000	MATERIALES Y SUMINISTROS	\$79,048.40	\$500.00	\$1,846.22	\$3,632.84	\$1,136.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,116.02	\$71,932.38
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$18,000.00	\$0.00	\$617.74	\$1,403.10	\$41.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,061.90	\$15,938.10
2110	Materiales, útiles y equipos menores de ofic	\$3,600.00	\$0.00	\$617.74	\$435.70	\$41.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.50	\$2,505.50
2111	Materiales, útiles y equipos menores de ofic	\$3,600.00	\$0.00	\$617.74	\$435.70	\$41.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.50	\$2,505.50
2120	Materiales y útiles de impresión y reproduc	\$12,000.00	\$0.00	\$0.00	\$967.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.40	\$11,032.60
2121	Materiales y útiles de impresión y reproduc	\$12,000.00	\$0.00	\$0.00	\$967.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.40	\$11,032.60
2160	Material de limpieza	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2161	Material de limpieza	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$0.00	\$15.90	\$74.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.60	\$5,909.40
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$0.00	\$15.90	\$74.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.60	\$5,909.40
2211	Productos alimenticios para personas	\$6,000.00	\$0.00	\$0.00	\$15.90	\$74.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.60	\$5,909.40
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$26,048.40	\$0.00	\$0.00	\$696.87	\$38.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735.57	\$25,312.83
2460	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$0.00	\$682.50	\$38.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721.20	\$1,078.80
2461	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$0.00	\$682.50	\$38.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721.20	\$1,078.80
2490	Otros materiales y artículos de construcción	\$24,248.40	\$0.00	\$0.00	\$14.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.37	\$24,234.03
2491	Otros materiales y artículos de construcción	\$24,248.40	\$0.00	\$0.00	\$14.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.37	\$24,234.03
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$12,000.00	\$500.00	\$500.00	\$500.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$9,920.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	\$500.00	\$500.00	\$500.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$9,920.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	\$500.00	\$500.00	\$500.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$9,920.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$15,000.00	\$0.00	\$728.48	\$1,016.97	\$402.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,147.95	\$12,852.05



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 27/may./2025
hora de Impresión | 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$0.00	\$965.35	\$402.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.85	\$3,632.15
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$0.00	\$965.35	\$402.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.85	\$3,632.15
2730	Artículos deportivos	\$10,000.00	\$0.00	\$728.48	\$51.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.10	\$9,219.90
2731	Artículos deportivos	\$10,000.00	\$0.00	\$728.48	\$51.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.10	\$9,219.90
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2920	Refacciones y accesorios menores de edific	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2921	Refacciones y accesorios menores de edific	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2960	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2961	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3000	SERVICIOS GENERALES	\$129,298.56	\$0.00	\$2,738.42	\$2,346.13	\$59,601.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,685.70	\$64,612.86
3100	SERVICIOS BÁSICOS	\$2,200.00	\$0.00	\$286.52	\$57.80	\$224.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.12	\$1,630.88
3110	Energía eléctrica	\$1,500.00	\$0.00	\$168.70	\$0.00	\$172.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341.50	\$1,158.50
3111	Energía eléctrica	\$1,500.00	\$0.00	\$168.70	\$0.00	\$172.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341.50	\$1,158.50
3140	Telefonía tradicional	\$400.00	\$0.00	\$75.24	\$40.49	\$34.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.47	\$249.53
3141	Telefonía tradicional	\$400.00	\$0.00	\$75.24	\$40.49	\$34.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.47	\$249.53
3170	Servicios de acceso de Internet, redes y prc	\$300.00	\$0.00	\$42.58	\$17.31	\$17.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.15	\$222.85
3171	Servicios de acceso de Internet, redes y prc	\$300.00	\$0.00	\$42.58	\$17.31	\$17.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.15	\$222.85
3200	SERVICIOS DE ARRENDAMIENTO	\$17,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$16,000.00
3230	Arrendamiento de mobiliario y equipo de ad	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3231	Arrendamiento de mobiliario y equipo de ad	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3250	Arrendamiento de equipo de transporte	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3251	Arrendamiento de equipo de transporte	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3270	Arrendamiento de activos intangibles	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3271	Arrendamiento de activos intangibles	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$25,600.00	\$0.00	\$0.00	\$37.87	\$1,780.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.47	\$23,781.53
3320	Servicios de diseño, arquitectura, ingeniería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3321	Servicios de diseño, arquitectura, ingeniería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3360	Servicios de apoyo administrativo, traducció	\$600.00	\$0.00	\$0.00	\$37.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.87	\$562.13
3361	Servicios de apoyo administrativo, fotocopie	\$600.00	\$0.00	\$0.00	\$37.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.87	\$562.13
3390	Servicios profesionales, científicos y técnic	\$20,000.00	\$0.00	\$0.00	\$0.00	\$1,780.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.60	\$18,219.40
3391	Servicios profesionales, científicos y técnic	\$20,000.00	\$0.00	\$0.00	\$0.00	\$1,780.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.60	\$18,219.40
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$637.36	\$0.00	\$0.00	\$637.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.36	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$637.36	\$0.00	\$0.00	\$637.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.36	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$637.36	\$0.00	\$0.00	\$637.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.36	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,081.20	\$0.00	\$0.00	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.20	\$1,000.00
3520	Instalación, reparación y mantenimiento de	\$81.20	\$0.00	\$0.00	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3521	Instalación, reparación y mantenimiento de	\$81.20	\$0.00	\$0.00	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3551	Reparación y mantenimiento de equipo de t	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$20,000.00	\$0.00	\$951.90	\$951.90	\$951.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,855.70	\$17,144.30



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 27/may./2025
hora de Impresión | 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3660	Servicio de creación y difusión de contenidc	\$20,000.00	\$0.00	\$951.90	\$951.90	\$951.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,855.70	\$17,144.30
3661	Servicio de creación y difusión de contenidc	\$20,000.00	\$0.00	\$951.90	\$951.90	\$951.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,855.70	\$17,144.30
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$633.04	\$0.00	\$0.00	\$0.00	\$633.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.04	\$0.00
3720	Pasajes terrestres	\$183.80	\$0.00	\$0.00	\$0.00	\$183.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.80	\$0.00
3721	Pasajes terrestres	\$183.80	\$0.00	\$0.00	\$0.00	\$183.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.80	\$0.00
3750	Viáticos en el país	\$449.24	\$0.00	\$0.00	\$0.00	\$449.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.24	\$0.00
3751	Viáticos en el país	\$449.24	\$0.00	\$0.00	\$0.00	\$449.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449.24	\$0.00
3800	SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$0.00	\$580.00	\$55,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,570.00	\$3,430.00
3820	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$0.00	\$580.00	\$55,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,570.00	\$3,430.00
3821	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$0.00	\$580.00	\$55,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,570.00	\$3,430.00
3900	OTROS SERVICIOS GENERALES	\$1,646.96	\$0.00	\$0.00	\$0.00	\$20.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.81	\$1,626.15
3940	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3941	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,596.96	\$0.00	\$0.00	\$0.00	\$20.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.81	\$1,576.15
3981	Impuesto sobre nóminas y otros que se deri	\$1,596.96	\$0.00	\$0.00	\$0.00	\$20.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.81	\$1,576.15
5000	BIENES MUEBLES, INMUEBLES E IN	\$6,000.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$1,476.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$6,000.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$1,476.00
5150	Equipo de cómputo y de tecnologías de la ir	\$6,000.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$1,476.00
5151	Equipo de cómputo y de tecnología de la ini	\$6,000.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$1,476.00
DEPORTES		\$364,051.00	\$12,042.29	\$20,650.90	\$17,521.23	\$73,130.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,345.19	\$240,705.81
006 EDUCACION																
1000	SERVICIOS PERSONALES	\$224,556.07	\$17,313.32	\$17,313.32	\$17,313.30	\$18,588.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,528.91	\$154,027.16
1100	REMUNERACIONES AL PERSONAL DE C.	\$86,904.90	\$7,242.07	\$7,242.06	\$7,242.06	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.27	\$57,936.63
1130	Sueldos base al personal permanente	\$86,904.90	\$7,242.07	\$7,242.06	\$7,242.06	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.27	\$57,936.63
1131	Sueldos base al personal permanente	\$86,904.90	\$7,242.07	\$7,242.06	\$7,242.06	\$7,242.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,968.27	\$57,936.63
1200	REMUNERACIONES AL PERSONAL DE C.	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1210	Honorarios asimilables a salarios	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1211	Honorarios asimilables a salarios	\$98,099.10	\$8,174.90	\$8,174.90	\$8,174.90	\$8,174.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,699.60	\$65,399.50
1300	REMUNERACIONES ADICIONALES Y ESP	\$21,736.56	\$411.72	\$411.70	\$411.70	\$1,687.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,922.45	\$18,814.11
1310	Primas por años de servicios efectivos pres	\$1,041.79	\$86.82	\$86.82	\$86.82	\$86.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.27	\$694.52
1311	Primas por años de servicios efectivos pres	\$1,041.79	\$86.82	\$86.82	\$86.82	\$86.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.27	\$694.52
1320	Primas de vacaciones, dominical y gratificar	\$1,275.63	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,275.63	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.63	\$0.00
1340	Compensaciones	\$19,419.14	\$324.90	\$324.88	\$324.88	\$324.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.55	\$18,119.59
1342	AGUINALDO	\$12,756.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,756.32
1343	AYUDA DESPENSA ANUAL	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
1344	AYUDA UTILES ESCOLARES	\$1,105.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.93
1345	Gratificaciion Día del servidor público	\$1,508.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.09
1346	Ayuda de transporte	\$748.80	\$62.40	\$62.40	\$62.40	\$62.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.60	\$499.20



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 27/may./2025
hora de Impresión 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1347	Apoyo desparasas	\$3,150.00	\$262.50	\$262.48	\$262.48	\$262.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.95	\$2,100.05
1400	SEGURIDAD SOCIAL	\$17,815.51	\$1,484.63	\$1,484.66	\$1,484.64	\$1,484.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,938.59	\$11,876.92
1420	Aportaciones a fondos de vivienda	\$2,607.15	\$217.26	\$217.26	\$217.26	\$217.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.04	\$1,738.11
1421	Aportaciones a fondos de vivienda	\$2,607.15	\$217.26	\$217.26	\$217.26	\$217.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.04	\$1,738.11
1430	Aportaciones al sistema para el retiro	\$15,208.36	\$1,267.37	\$1,267.40	\$1,267.38	\$1,267.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069.55	\$10,138.81
1431	Aportaciones al sistema para el retiro	\$15,208.36	\$1,267.37	\$1,267.40	\$1,267.38	\$1,267.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,069.55	\$10,138.81
2000	MATERIALES Y SUMINISTROS	\$118,572.60	\$750.00	\$2,978.66	\$4,425.48	\$1,705.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,859.59	\$108,713.01
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$27,000.00	\$0.00	\$1,135.94	\$2,104.65	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302.18	\$23,697.82
2110	Materiales, útiles y equipos menores de ofic	\$5,400.00	\$0.00	\$926.61	\$653.55	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.75	\$3,758.25
2111	Materiales, útiles y equipos menores de ofic	\$5,400.00	\$0.00	\$926.61	\$653.55	\$61.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641.75	\$3,758.25
2120	Materiales y útiles de impresión y reproduc	\$18,000.00	\$0.00	\$0.00	\$1,451.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.10	\$16,548.90
2121	Materiales y útiles de impresión y reproduc	\$18,000.00	\$0.00	\$0.00	\$1,451.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.10	\$16,548.90
2160	Material de limpieza	\$3,600.00	\$0.00	\$209.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.33	\$3,390.67
2161	Material de limpieza	\$3,600.00	\$0.00	\$209.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.33	\$3,390.67
2200	ALIMENTOS Y UTENSILIOS	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2210	Productos alimenticios para personas	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2211	Productos alimenticios para personas	\$9,000.00	\$0.00	\$0.00	\$23.85	\$112.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.90	\$8,864.10
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$39,072.60	\$0.00	\$0.00	\$21.56	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.61	\$38,992.99
2460	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$0.00	\$0.00	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.05	\$2,641.95
2461	Material eléctrico y electrónico	\$2,700.00	\$0.00	\$0.00	\$0.00	\$58.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.05	\$2,641.95
2490	Otros materiales y artículos de construcción	\$36,372.60	\$0.00	\$0.00	\$21.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.56	\$36,351.04
2491	Otros materiales y artículos de construcción	\$36,372.60	\$0.00	\$0.00	\$21.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.56	\$36,351.04
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2610	Combustibles, lubricantes y aditivos	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2611	Combustibles, lubricantes y aditivos	\$18,000.00	\$750.00	\$750.00	\$750.00	\$870.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.01	\$14,879.99
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$22,500.00	\$0.00	\$1,092.72	\$1,525.42	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,221.89	\$19,278.11
2710	Vestuario y uniformes	\$7,500.00	\$0.00	\$0.00	\$1,448.02	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.77	\$5,448.23
2711	Vestuario y uniformes	\$7,500.00	\$0.00	\$0.00	\$1,448.02	\$603.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,051.77	\$5,448.23
2730	Artículos deportivos	\$15,000.00	\$0.00	\$1,092.72	\$77.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.12	\$13,829.88
2731	Artículos deportivos	\$15,000.00	\$0.00	\$1,092.72	\$77.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.12	\$13,829.88
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2920	Refacciones y accesorios menores de edific	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2921	Refacciones y accesorios menores de edific	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2960	Refacciones y accesorios menores de equi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2961	Refacciones y accesorios menores de equi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3000	SERVICIOS GENERALES	\$193,947.80	\$0.00	\$4,107.58	\$3,519.20	\$89,401.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,028.50	\$96,919.30
3100	SERVICIOS BÁSICOS	\$3,300.00	\$0.00	\$429.73	\$86.70	\$337.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853.63	\$2,446.37
3110	Energía eléctrica	\$2,250.00	\$0.00	\$253.05	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.25	\$1,737.75
3111	Energía eléctrica	\$2,250.00	\$0.00	\$253.05	\$0.00	\$259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.25	\$1,737.75
3140	Telefonía tradicional	\$600.00	\$0.00	\$112.84	\$60.73	\$52.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.68	\$374.32

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y
hora de Impresión

27/may./2025
02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3141	Telefonía tradicional	\$600.00	\$0.00	\$112.84	\$60.73	\$52.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.68	\$374.32
3170	Servicios de acceso de Internet, redes y prc	\$450.00	\$0.00	\$63.84	\$25.97	\$25.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.70	\$334.30
3171	Servicios de acceso de Internet, redes y prc	\$450.00	\$0.00	\$63.84	\$25.97	\$25.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.70	\$334.30
3200	SERVICIOS DE ARRENDAMIENTO	\$26,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$24,000.00
3230	Arrendamiento de mobiliario y equipo de ad	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3231	Arrendamiento de mobiliario y equipo de ad	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3250	Arrendamiento de equipo de transporte	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3251	Arrendamiento de equipo de transporte	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3270	Arrendamiento de activos intangibles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
3271	Arrendamiento de activos intangibles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$38,400.00	\$0.00	\$0.00	\$56.80	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727.70	\$35,672.30
3320	Servicios de diseño, arquitectura, ingeniería	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3321	Servicios de diseño, arquitectura, ingeniería	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3360	Servicios de apoyo administrativo, traducció	\$900.00	\$0.00	\$0.00	\$56.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.80	\$843.20
3361	Servicios de apoyo administrativo, fotocopia	\$900.00	\$0.00	\$0.00	\$56.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.80	\$843.20
3390	Servicios profesionales, científicos y técnic	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$27,329.10
3391	Servicios profesionales, científicos y técnic	\$30,000.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.90	\$27,329.10
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$956.05	\$0.00	\$0.00	\$956.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.05	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$956.05	\$0.00	\$0.00	\$956.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.05	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$956.05	\$0.00	\$0.00	\$956.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.05	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,621.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$1,500.00
3520	Instalación, reparación y mantenimiento de	\$121.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
3521	Instalación, reparación y mantenimiento de	\$121.80	\$0.00	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3551	Reparación y mantenimiento de equipo de t	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$30,000.00	\$0.00	\$1,427.85	\$1,427.85	\$1,427.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.55	\$25,716.45
3660	Servicio de creación y difusión de contenid	\$30,000.00	\$0.00	\$1,427.85	\$1,427.85	\$1,427.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.55	\$25,716.45
3661	Servicio de creación y difusión de contenid	\$30,000.00	\$0.00	\$1,427.85	\$1,427.85	\$1,427.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,283.55	\$25,716.45
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$949.55	\$0.00	\$0.00	\$0.00	\$949.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$949.55	\$0.00
3720	Pasajes terrestres	\$275.70	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00
3721	Pasajes terrestres	\$275.70	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.70	\$0.00
3750	Viáticos en el país	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00
3751	Viáticos en el país	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.85	\$0.00
3800	SERVICIOS OFICIALES	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3820	Gastos de orden social y cultural	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3821	Gastos de orden social y cultural	\$90,000.00	\$0.00	\$0.00	\$870.00	\$83,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,855.00	\$5,145.00
3900	OTROS SERVICIOS GENERALES	\$2,470.40	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,439.18
3940	Sentencias y resoluciones por autoridad cor	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
3941	Sentencias y resoluciones por autoridad cor	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
3980	Impuesto sobre nóminas y otros que se deri	\$2,395.40	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,364.18



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 27/may./2025
hora de Impresión | 02:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3981	Impuesto sobre nóminas y otros que se deri	\$2,395.40	\$0.00	\$0.00	\$0.00	\$31.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.22	\$2,364.18
5000	BIENES MUEBLES, INMUEBLES E IN	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5150	Equipo de cómputo y de tecnologías de la ir	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
5151	Equipo de cómputo y de tecnología de la inl	\$9,000.00	\$0.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,786.00	\$2,214.00
EDUCACION		\$546,076.47	\$18,063.32	\$31,185.56	\$25,257.98	\$109,696.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,203.00	\$361,873.47
Total Final		\$3,790,510.00	\$120,540.17	\$208,025.72	\$181,261.95	\$731,508.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,336.40	\$2,549,173.60