



INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE

JALISCO

Gasto por Categoría Programática
Del 01/ene./2025 Al 28/feb./2025

Fecha y hora de Impresión
02/abr./2025
02:09 p. m.

ir: supervisor
ip: rptEstadoPresupuestoEgresos_PC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1	2	3=(1+2)	4	5	6 = (3 - 4)	
ramas						
idios: Sector Social y Privado o Entidades Federativas y						
cipios						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
mpañeo de las Funciones						
	\$3,790,510.00	\$0.00	\$3,790,510.00	\$328,565.89	\$328,565.89	\$3,461,944.11
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
nistrativos y de Apoyo						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
romisos						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
laciones						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ramas de Gasto Federalizado (Gobierno Federal)						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ipaciones a entidades federativas y municipios						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
o financiero, deuda o apoyos a deudores y ahorradores de						
nca						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
dos de ejercicios fiscales anteriores						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto						
	\$3,790,510.00	\$0.00	\$3,790,510.00	\$328,565.89	\$328,565.89	\$3,461,944.11



TLAQUEPAQUE
Ciudad de la Esperanza
INSTITUTO MUNICIPAL
DE LA JUVENTUD