

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
MODER EJECUTIVO	\$3,790,510.00	\$0.00	\$3,790,510.00	\$208,025.72	\$208,025.72	\$3,582,484.28
MODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEL GASTO	\$3,790,510.00	\$0.00	\$3,790,510.00	\$208,025.72	\$208,025.72	\$3,582,484.28

