



# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/nov./2024

Fecha y hora de Impresión | 17/dic./2024 10:08 a. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$1,140,850.66	\$0.00	\$1,140,850.66	\$1,140,850.66	\$986,448.67	\$986,448.67	\$986,448.67	\$154,401.99
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$557,089.20	\$0.00	\$557,089.20	\$557,089.20	\$510,664.91	\$510,664.91	\$510,664.91	\$46,424.29
1130	Sueldos base al personal permanente	\$557,089.20	\$0.00	\$557,089.20	\$557,089.20	\$510,664.91	\$510,664.91	\$510,664.91	\$46,424.29
1131	Sueldos base al personal permanente	\$557,089.20	\$0.00	\$557,089.20	\$557,089.20	\$510,664.91	\$510,664.91	\$510,664.91	\$46,424.29
1200	REMUNERACIONES AL PERSONAL DE CARÁC	\$307,126.79	\$0.00	\$307,126.79	\$307,126.79	\$281,532.92	\$281,532.92	\$281,532.92	\$25,593.87
1210	Honorarios asimilables a salarios	\$307,126.79	\$0.00	\$307,126.79	\$307,126.79	\$281,532.92	\$281,532.92	\$281,532.92	\$25,593.87
1211	Honorarios asimilables a salarios	\$307,126.79	\$0.00	\$307,126.79	\$307,126.79	\$281,532.92	\$281,532.92	\$281,532.92	\$25,593.87
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$137,431.39	\$0.00	\$137,431.39	\$137,431.39	\$89,564.50	\$89,564.50	\$89,564.50	\$47,866.89
1310	Primas por años de servicios efectivos prestados	\$6,678.24	\$0.00	\$6,678.24	\$6,678.24	\$6,121.73	\$6,121.73	\$6,121.73	\$556.51
1311	Primas por años de servicios efectivos prestados	\$6,678.24	\$0.00	\$6,678.24	\$6,678.24	\$6,121.73	\$6,121.73	\$6,121.73	\$556.51
1320	Primas de vacaciones, dominical y gratificación de	\$8,176.75	\$0.00	\$8,176.75	\$8,176.75	\$8,176.75	\$8,176.75	\$8,176.75	\$0.00
1321	Primas de vacaciones, dominical y gratificación de	\$8,176.75	\$0.00	\$8,176.75	\$8,176.75	\$8,176.75	\$8,176.75	\$8,176.75	\$0.00
1340	Compensaciones	\$122,576.40	\$0.00	\$122,576.40	\$122,576.40	\$75,266.02	\$75,266.02	\$75,266.02	\$47,310.38
1342	AGUINALDO	\$79,862.01	\$0.00	\$79,862.01	\$79,862.01	\$35,631.45	\$35,631.45	\$35,631.45	\$44,230.56
1343	AYUDA DESPENSA ANUAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1344	AYUDA UTILES ESCOLARES	\$7,088.40	\$0.00	\$7,088.40	\$7,088.40	\$7,088.40	\$7,088.40	\$7,088.40	\$0.00
1345	Gratificación Día del servidor público	\$9,665.99	\$0.00	\$9,665.99	\$9,665.99	\$9,665.99	\$9,665.99	\$9,665.99	\$0.00
1346	Ayuda de transporte	\$4,992.00	\$0.00	\$4,992.00	\$4,992.00	\$4,576.01	\$4,576.01	\$4,576.01	\$415.99
1347	Apoyo despensas	\$19,968.00	\$0.00	\$19,968.00	\$19,968.00	\$18,304.17	\$18,304.17	\$18,304.17	\$1,663.83
1400	SEGURIDAD SOCIAL	\$139,203.28	\$0.00	\$139,203.28	\$139,203.28	\$104,686.34	\$104,686.34	\$104,686.34	\$34,516.94
1410	Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
1411	Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
1420	Aportaciones a fondos de vivienda	\$16,712.68	\$0.00	\$16,712.68	\$16,712.68	\$15,319.91	\$15,319.91	\$15,319.91	\$1,392.77
1421	Aportaciones a fondos de vivienda	\$16,712.68	\$0.00	\$16,712.68	\$16,712.68	\$15,319.91	\$15,319.91	\$15,319.91	\$1,392.77
1430	Aportaciones al sistema para el retiro	\$97,490.60	\$0.00	\$97,490.60	\$97,490.60	\$89,366.43	\$89,366.43	\$89,366.43	\$8,124.17
1431	Aportaciones al sistema para el retiro	\$97,490.60	\$0.00	\$97,490.60	\$97,490.60	\$89,366.43	\$89,366.43	\$89,366.43	\$8,124.17
2000	MATERIALES Y SUMINISTROS	\$315,000.32	-\$84,284.87	\$230,715.45	\$223,391.32	\$223,391.00	\$223,390.99	\$223,391.00	\$7,324.45
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$51,000.32	-\$8,836.13	\$42,164.19	\$42,163.89	\$42,163.59	\$42,163.58	\$42,163.59	\$0.60
2110	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$1,255.29	\$9,255.29	\$9,255.29	\$9,254.99	\$9,254.99	\$9,254.99	\$0.30
2111	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$1,255.29	\$9,255.29	\$9,255.29	\$9,254.99	\$9,254.99	\$9,254.99	\$0.30
2140	Materiales, útiles y equipos menores de tecnologí.	\$0.00	\$499.01	\$499.01	\$499.01	\$499.01	\$499.00	\$499.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologí.	\$0.00	\$499.01	\$499.01	\$499.01	\$499.01	\$499.00	\$499.01	\$0.00
2150	Material impreso e información digital	\$40,000.00	-\$21,254.32	\$18,745.68	\$18,745.68	\$18,745.68	\$18,745.68	\$18,745.68	\$0.00
2151	Material impreso e información digital	\$40,000.00	-\$21,254.32	\$18,745.68	\$18,745.68	\$18,745.68	\$18,745.68	\$18,745.68	\$0.00





# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/nov./2024

Usr: supervisor      Fecha y hora de Impresión: 17/dic./2024 10:08 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2160	Material de limpieza	\$3,000.32	\$10,663.89	\$13,664.21	\$13,663.91	\$13,663.91	\$13,663.91	\$13,663.91	\$0.30
2161	Material de limpieza	\$3,000.32	\$10,663.89	\$13,664.21	\$13,663.91	\$13,663.91	\$13,663.91	\$13,663.91	\$0.30
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$26,000.00</b>	<b>-\$6,443.44</b>	<b>\$19,556.56</b>	<b>\$19,556.56</b>	<b>\$19,556.56</b>	<b>\$19,556.56</b>	<b>\$19,556.56</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$26,000.00	-\$6,443.44	\$19,556.56	\$19,556.56	\$19,556.56	\$19,556.56	\$19,556.56	\$0.00
2211	Productos alimenticios para personas	\$26,000.00	-\$6,443.44	\$19,556.56	\$19,556.56	\$19,556.56	\$19,556.56	\$19,556.56	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$95,000.00</b>	<b>-\$1,716.97</b>	<b>\$93,283.03</b>	<b>\$93,210.02</b>	<b>\$93,210.01</b>	<b>\$93,210.01</b>	<b>\$93,210.01</b>	<b>\$73.02</b>
2460	Material eléctrico y electrónico	\$5,000.00	\$647.78	\$5,647.78	\$5,647.78	\$5,647.78	\$5,647.78	\$5,647.78	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$647.78	\$5,647.78	\$5,647.78	\$5,647.78	\$5,647.78	\$5,647.78	\$0.00
2480	Materiales complementarios	\$10,000.00	\$21,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
2481	Materiales complementarios	\$10,000.00	\$21,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
2490	Otros materiales y artículos de construcción y repa	\$80,000.00	-\$23,684.75	\$56,315.25	\$56,242.24	\$56,242.23	\$56,242.23	\$56,242.23	\$73.02
2491	Otros materiales y artículos de construcción y repa	\$80,000.00	-\$23,684.75	\$56,315.25	\$56,242.24	\$56,242.23	\$56,242.23	\$56,242.23	\$73.02
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$55,000.00</b>	<b>-\$2,221.13</b>	<b>\$52,778.87</b>	<b>\$47,202.47</b>	<b>\$47,202.47</b>	<b>\$47,202.47</b>	<b>\$47,202.47</b>	<b>\$5,576.40</b>
2610	Combustibles, lubricantes y aditivos	\$55,000.00	-\$2,221.13	\$52,778.87	\$47,202.47	\$47,202.47	\$47,202.47	\$47,202.47	\$5,576.40
2611	Combustibles, lubricantes y aditivos	\$55,000.00	-\$2,221.13	\$52,778.87	\$47,202.47	\$47,202.47	\$47,202.47	\$47,202.47	\$5,576.40
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$80,000.00</b>	<b>-\$62,373.09</b>	<b>\$17,626.91</b>	<b>\$17,588.37</b>	<b>\$17,588.36</b>	<b>\$17,588.36</b>	<b>\$17,588.36</b>	<b>\$38.55</b>
2710	Vestuario y uniformes	\$60,000.00	-\$58,569.46	\$1,430.54	\$1,392.00	\$1,391.99	\$1,391.99	\$1,391.99	\$38.55
2711	Vestuario y uniformes	\$60,000.00	-\$58,569.46	\$1,430.54	\$1,392.00	\$1,391.99	\$1,391.99	\$1,391.99	\$38.55
2730	Artículos deportivos	\$20,000.00	-\$3,803.63	\$16,196.37	\$16,196.37	\$16,196.37	\$16,196.37	\$16,196.37	\$0.00
2731	Artículos deportivos	\$20,000.00	-\$3,803.63	\$16,196.37	\$16,196.37	\$16,196.37	\$16,196.37	\$16,196.37	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$8,000.00</b>	<b>-\$2,694.11</b>	<b>\$5,305.89</b>	<b>\$3,670.01</b>	<b>\$3,670.01</b>	<b>\$3,670.01</b>	<b>\$3,670.01</b>	<b>\$1,635.88</b>
2910	Herramientas menores	\$1,500.00	-\$1,069.35	\$430.65	\$0.00	\$0.00	\$0.00	\$0.00	\$430.65
2911	Herramientas menores	\$1,500.00	-\$1,069.35	\$430.65	\$0.00	\$0.00	\$0.00	\$0.00	\$430.65
2920	Refacciones y accesorios menores de edificios	\$1,500.00	-\$867.33	\$632.67	\$0.00	\$0.00	\$0.00	\$0.00	\$632.67
2921	Refacciones y accesorios menores de edificios	\$1,500.00	-\$867.33	\$632.67	\$0.00	\$0.00	\$0.00	\$0.00	\$632.67
2960	Refacciones y accesorios menores de equipo de ti	\$5,000.00	-\$757.43	\$4,242.57	\$3,670.01	\$3,670.01	\$3,670.01	\$3,670.01	\$572.56
2961	Refacciones y accesorios menores de equipo de ti	\$5,000.00	-\$757.43	\$4,242.57	\$3,670.01	\$3,670.01	\$3,670.01	\$3,670.01	\$572.56
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$215,793.02</b>	<b>\$40,345.92</b>	<b>\$256,138.94</b>	<b>\$243,710.59</b>	<b>\$236,842.64</b>	<b>\$236,842.64</b>	<b>\$236,842.64</b>	<b>\$19,296.30</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$14,440.39</b>	<b>\$14,440.39</b>	<b>\$14,440.39</b>	<b>\$14,440.39</b>	<b>\$4,559.61</b>
3110	Energía eléctrica	\$12,000.00	\$0.00	\$12,000.00	\$8,401.00	\$8,401.00	\$8,401.00	\$8,401.00	\$3,599.00
3111	Energía eléctrica	\$12,000.00	\$0.00	\$12,000.00	\$8,401.00	\$8,401.00	\$8,401.00	\$8,401.00	\$3,599.00
3140	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$3,971.61	\$3,971.61	\$3,971.61	\$3,971.61	\$28.39
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$3,971.61	\$3,971.61	\$3,971.61	\$3,971.61	\$28.39
3170	Servicios de acceso de Internet, redes y procesar	\$3,000.00	\$0.00	\$3,000.00	\$2,067.78	\$2,067.78	\$2,067.78	\$2,067.78	\$932.22





# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/nov./2024

Utr: supervisor Fecha y hora de Impresión 17/dic./2024 10:08 a. m.  
Rep: rptEstadoAnaliticoPresupuestoEgresos

### Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3171	\$3,000.00	\$0.00	\$3,000.00	\$2,067.78	\$2,067.78	\$2,067.78	\$2,067.78	\$932.22
<b>3200</b>	<b>\$20,000.00</b>	<b>\$2,927.32</b>	<b>\$22,927.32</b>	<b>\$21,850.00</b>	<b>\$21,850.00</b>	<b>\$21,850.00</b>	<b>\$21,850.00</b>	<b>\$1,077.32</b>
3230	\$20,000.00	-\$11,672.68	\$8,327.32	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$1,077.32
3231	\$20,000.00	-\$11,672.68	\$8,327.32	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$1,077.32
3270	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00
3271	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00
<b>3300</b>	<b>\$82,000.00</b>	<b>\$34,262.01</b>	<b>\$116,262.01</b>	<b>\$112,810.00</b>	<b>\$112,810.00</b>	<b>\$112,810.00</b>	<b>\$112,810.00</b>	<b>\$3,452.01</b>
3310	\$0.00	\$45,298.00	\$45,298.00	\$45,298.00	\$45,298.00	\$45,298.00	\$45,298.00	\$0.00
3311	\$0.00	\$45,298.00	\$45,298.00	\$45,298.00	\$45,298.00	\$45,298.00	\$45,298.00	\$0.00
3320	\$20,000.00	-\$18,525.84	\$1,474.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.16
3321	\$20,000.00	-\$18,525.84	\$1,474.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.16
3360	\$2,000.00	-\$951.40	\$1,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.60
3361	\$2,000.00	-\$951.40	\$1,048.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.60
3390	\$60,000.00	\$8,441.25	\$68,441.25	\$67,512.00	\$67,512.00	\$67,512.00	\$67,512.00	\$929.25
3391	\$60,000.00	\$8,441.25	\$68,441.25	\$67,512.00	\$67,512.00	\$67,512.00	\$67,512.00	\$929.25
<b>3400</b>	<b>\$4,800.00</b>	<b>\$2,041.10</b>	<b>\$6,841.10</b>	<b>\$6,841.10</b>	<b>\$6,841.10</b>	<b>\$6,841.10</b>	<b>\$6,841.10</b>	<b>\$0.00</b>
3410	\$0.00	\$939.60	\$939.60	\$939.60	\$939.60	\$939.60	\$939.60	\$0.00
3411	\$0.00	\$939.60	\$939.60	\$939.60	\$939.60	\$939.60	\$939.60	\$0.00
3440	\$4,800.00	\$1,101.50	\$5,901.50	\$5,901.50	\$5,901.50	\$5,901.50	\$5,901.50	\$0.00
3441	\$4,800.00	\$1,101.50	\$5,901.50	\$5,901.50	\$5,901.50	\$5,901.50	\$5,901.50	\$0.00
<b>3500</b>	<b>\$7,500.00</b>	<b>\$10,085.59</b>	<b>\$17,585.59</b>	<b>\$17,585.59</b>	<b>\$17,585.59</b>	<b>\$17,585.59</b>	<b>\$17,585.59</b>	<b>\$0.00</b>
3550	\$7,500.00	\$10,085.59	\$17,585.59	\$17,585.59	\$17,585.59	\$17,585.59	\$17,585.59	\$0.00
3551	\$7,500.00	\$10,085.59	\$17,585.59	\$17,585.59	\$17,585.59	\$17,585.59	\$17,585.59	\$0.00
<b>3600</b>	<b>\$72,000.00</b>	<b>-\$8,984.74</b>	<b>\$63,015.26</b>	<b>\$61,294.30</b>	<b>\$61,294.30</b>	<b>\$61,294.30</b>	<b>\$61,294.30</b>	<b>\$1,720.96</b>
3660	\$72,000.00	-\$8,984.74	\$63,015.26	\$61,294.30	\$61,294.30	\$61,294.30	\$61,294.30	\$1,720.96
3661	\$72,000.00	-\$8,984.74	\$63,015.26	\$61,294.30	\$61,294.30	\$61,294.30	\$61,294.30	\$1,720.96
<b>3700</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
3720	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3721	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3900</b>	<b>\$9,493.02</b>	<b>\$14.64</b>	<b>\$9,507.66</b>	<b>\$8,889.21</b>	<b>\$2,021.26</b>	<b>\$2,021.26</b>	<b>\$2,021.26</b>	<b>\$7,486.40</b>
3940	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3941	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3980	\$8,493.21	\$0.00	\$8,493.21	\$8,493.21	\$1,625.26	\$1,625.26	\$1,625.26	\$6,867.95
3981	\$8,493.21	\$0.00	\$8,493.21	\$8,493.21	\$1,625.26	\$1,625.26	\$1,625.26	\$6,867.95



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Fecha y hora de Impresión | 17/dic./2024 10:08 a. m.

Utr. supervisor  
Rep. rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3990	Otros servicios generales	\$499.81	\$14.64	\$514.45	\$396.00	\$396.00	\$396.00	\$396.00	\$118.45
3991	Otros servicios generales	\$499.81	\$14.64	\$514.45	\$396.00	\$396.00	\$396.00	\$396.00	\$118.45
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUE</b>	<b>\$50,000.00</b>	<b>\$16,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$50,000.00</b>	<b>\$16,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$50,000.00	\$16,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	\$16,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTAN'</b>	<b>\$0.00</b>	<b>\$27,938.95</b>	<b>\$27,938.95</b>	<b>\$27,938.95</b>	<b>\$27,938.95</b>	<b>\$27,938.95</b>	<b>\$27,938.95</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$14,964.00</b>	<b>\$14,964.00</b>	<b>\$14,964.00</b>	<b>\$14,964.00</b>	<b>\$14,964.00</b>	<b>\$14,964.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la informar	\$0.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$0.00
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIE'</b>	<b>\$0.00</b>	<b>\$12,974.95</b>	<b>\$12,974.95</b>	<b>\$12,974.95</b>	<b>\$12,974.95</b>	<b>\$12,974.95</b>	<b>\$12,974.95</b>	<b>\$0.00</b>
5660	Equipos de generación eléctrica, aparatos y acces	\$0.00	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$0.00
5661	Equipos de generación eléctrica, aparatos y acces	\$0.00	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$0.00
<b>Total</b>		<b>\$1,721,644.00</b>	<b>\$0.00</b>	<b>\$1,721,644.00</b>	<b>\$1,701,891.52</b>	<b>\$1,540,621.26</b>	<b>\$1,540,621.25</b>	<b>\$1,540,621.26</b>	<b>\$181,022.74</b>

LEONARDO GOMEZ CASTRO  
DIRECTOR GENERAL

