



INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/oct./2024

Fecha y hora de Impresión | 13/nov/2024 01:07 p. m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|--------------|--------------|
| 1000 | SERVICIOS PERSONALES | \$1,140,850.66 | \$0.00 | \$1,140,850.66 | \$1,140,850.66 | \$902,277.21 | \$902,277.21 | \$902,277.21 | \$238,573.45 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁC | \$557,089.20 | \$0.00 | \$557,089.20 | \$557,089.20 | \$464,240.83 | \$464,240.83 | \$464,240.83 | \$92,848.37 |
| 1130 | Sueldos base al personal permanente | \$557,089.20 | \$0.00 | \$557,089.20 | \$557,089.20 | \$464,240.83 | \$464,240.83 | \$464,240.83 | \$92,848.37 |
| 1131 | Sueldos base al personal permanente | \$557,089.20 | \$0.00 | \$557,089.20 | \$557,089.20 | \$464,240.83 | \$464,240.83 | \$464,240.83 | \$92,848.37 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁC | \$307,126.79 | \$0.00 | \$307,126.79 | \$307,126.79 | \$255,939.02 | \$255,939.02 | \$255,939.02 | \$51,187.77 |
| 1210 | Honorarios asimilables a salarios | \$307,126.79 | \$0.00 | \$307,126.79 | \$307,126.79 | \$255,939.02 | \$255,939.02 | \$255,939.02 | \$51,187.77 |
| 1211 | Honorarios asimilables a salarios | \$307,126.79 | \$0.00 | \$307,126.79 | \$307,126.79 | \$255,939.02 | \$255,939.02 | \$255,939.02 | \$51,187.77 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIAL | \$137,431.39 | \$0.00 | \$137,431.39 | \$137,431.39 | \$86,927.96 | \$86,927.96 | \$86,927.96 | \$50,503.43 |
| 1310 | Primas por años de servicios efectivos prestados | \$6,678.24 | \$0.00 | \$6,678.24 | \$6,678.24 | \$5,565.21 | \$5,565.21 | \$5,565.21 | \$1,113.03 |
| 1311 | Primas por años de servicios efectivos prestados | \$6,678.24 | \$0.00 | \$6,678.24 | \$6,678.24 | \$5,565.21 | \$5,565.21 | \$5,565.21 | \$1,113.03 |
| 1320 | Primas de vacaciones, dominical y gratificación de | \$8,176.75 | \$0.00 | \$8,176.75 | \$8,176.75 | \$8,176.75 | \$8,176.75 | \$8,176.75 | \$0.00 |
| 1321 | Primas de vacaciones, dominical y gratificación de | \$8,176.75 | \$0.00 | \$8,176.75 | \$8,176.75 | \$8,176.75 | \$8,176.75 | \$8,176.75 | \$0.00 |
| 1340 | Compensaciones | \$122,576.40 | \$0.00 | \$122,576.40 | \$122,576.40 | \$73,186.00 | \$73,186.00 | \$73,186.00 | \$49,390.40 |
| 1342 | AGUINALDO | \$79,862.01 | \$0.00 | \$79,862.01 | \$79,862.01 | \$35,631.45 | \$35,631.45 | \$35,631.45 | \$44,230.56 |
| 1343 | AYUDA DESPENSA ANUAL | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 1344 | AYUDA UTILES ESCOLARES | \$7,088.40 | \$0.00 | \$7,088.40 | \$7,088.40 | \$7,088.40 | \$7,088.40 | \$7,088.40 | \$0.00 |
| 1345 | Gratificación Día del servidor público | \$9,665.99 | \$0.00 | \$9,665.99 | \$9,665.99 | \$9,665.99 | \$9,665.99 | \$9,665.99 | \$0.00 |
| 1346 | Ayuda de transporte | \$4,992.00 | \$0.00 | \$4,992.00 | \$4,992.00 | \$4,160.01 | \$4,160.01 | \$4,160.01 | \$831.99 |
| 1347 | Apoyo despensas | \$19,968.00 | \$0.00 | \$19,968.00 | \$19,968.00 | \$16,640.15 | \$16,640.15 | \$16,640.15 | \$3,327.85 |
| 1400 | SEGURIDAD SOCIAL | \$139,203.28 | \$0.00 | \$139,203.28 | \$139,203.28 | \$95,169.40 | \$95,169.40 | \$95,169.40 | \$44,033.88 |
| 1410 | Aportaciones de seguridad social | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 1411 | Aportaciones de seguridad social | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 1420 | Aportaciones a fondos de vivienda | \$16,712.68 | \$0.00 | \$16,712.68 | \$16,712.68 | \$13,927.19 | \$13,927.19 | \$13,927.19 | \$2,785.49 |
| 1421 | Aportaciones a fondos de vivienda | \$16,712.68 | \$0.00 | \$16,712.68 | \$16,712.68 | \$13,927.19 | \$13,927.19 | \$13,927.19 | \$2,785.49 |
| 1430 | Aportaciones al sistema para el retiro | \$97,490.60 | \$0.00 | \$97,490.60 | \$97,490.60 | \$81,242.21 | \$81,242.21 | \$81,242.21 | \$16,248.39 |
| 1431 | Aportaciones al sistema para el retiro | \$97,490.60 | \$0.00 | \$97,490.60 | \$97,490.60 | \$81,242.21 | \$81,242.21 | \$81,242.21 | \$16,248.39 |
| 2000 | MATERIALES Y SUMINISTROS | \$315,000.32 | -\$70,197.15 | \$244,803.17 | \$196,569.94 | \$196,569.62 | \$196,569.61 | \$196,569.62 | \$48,233.55 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN I | \$51,000.32 | \$6,596.27 | \$57,596.59 | \$41,022.37 | \$41,022.07 | \$41,022.06 | \$41,022.07 | \$16,574.52 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$8,000.00 | \$1,255.29 | \$9,255.29 | \$9,255.29 | \$9,254.99 | \$9,254.99 | \$9,254.99 | \$0.30 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$8,000.00 | \$1,255.29 | \$9,255.29 | \$9,255.29 | \$9,254.99 | \$9,254.99 | \$9,254.99 | \$0.30 |
| 2140 | Materiales, útiles y equipos menores de tecnología. | \$0.00 | \$499.01 | \$499.01 | \$499.01 | \$499.01 | \$499.01 | \$499.01 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnología. | \$0.00 | \$499.01 | \$499.01 | \$499.01 | \$499.01 | \$499.01 | \$499.01 | \$0.00 |
| 2150 | Material impreso e información digital | \$40,000.00 | -\$5,836.20 | \$34,163.80 | \$17,604.16 | \$17,604.16 | \$17,604.16 | \$17,604.16 | \$16,559.64 |
| 2151 | Material impreso e información digital | \$40,000.00 | -\$5,836.20 | \$34,163.80 | \$17,604.16 | \$17,604.16 | \$17,604.16 | \$17,604.16 | \$16,559.64 |



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/oct./2024

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/nov./2024

hora de Impresión 01:07 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|--------------------|
| 2160 | Material de limpieza | \$3,000.32 | \$10,678.17 | \$13,678.49 | \$13,663.91 | \$13,663.91 | \$13,663.91 | \$13,663.91 | \$14.58 |
| 2161 | Material de limpieza | \$3,000.32 | \$10,678.17 | \$13,678.49 | \$13,663.91 | \$13,663.91 | \$13,663.91 | \$13,663.91 | \$14.58 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$26,000.00 | -\$9,927.20 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$26,000.00 | -\$9,927.20 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$26,000.00 | -\$9,927.20 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$16,072.80 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | \$95,000.00 | -\$17,792.53 | \$77,207.47 | \$75,713.94 | \$75,713.93 | \$75,713.93 | \$75,713.93 | \$1,493.54 |
| 2460 | Material eléctrico y electrónico | \$5,000.00 | -\$271.37 | \$4,728.63 | \$4,054.78 | \$4,054.78 | \$4,054.78 | \$4,054.78 | \$673.85 |
| 2461 | Material eléctrico y electrónico | \$5,000.00 | -\$271.37 | \$4,728.63 | \$4,054.78 | \$4,054.78 | \$4,054.78 | \$4,054.78 | \$673.85 |
| 2480 | Materiales complementarios | \$10,000.00 | \$21,320.00 | \$31,320.00 | \$31,320.00 | \$31,320.00 | \$31,320.00 | \$31,320.00 | \$0.00 |
| 2481 | Materiales complementarios | \$10,000.00 | \$21,320.00 | \$31,320.00 | \$31,320.00 | \$31,320.00 | \$31,320.00 | \$31,320.00 | \$0.00 |
| 2490 | Otros materiales y artículos de construcción y repz | \$80,000.00 | -\$38,841.16 | \$41,158.84 | \$40,339.16 | \$40,339.15 | \$40,339.15 | \$40,339.15 | \$819.69 |
| 2491 | Otros materiales y artículos de construcción y repz | \$80,000.00 | -\$38,841.16 | \$41,158.84 | \$40,339.16 | \$40,339.15 | \$40,339.15 | \$40,339.15 | \$819.69 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$55,000.00 | \$0.00 | \$55,000.00 | \$42,502.45 | \$42,502.45 | \$42,502.45 | \$42,502.45 | \$12,497.55 |
| 2610 | Combustibles, lubricantes y aditivos | \$55,000.00 | \$0.00 | \$55,000.00 | \$42,502.45 | \$42,502.45 | \$42,502.45 | \$42,502.45 | \$12,497.55 |
| 2611 | Combustibles, lubricantes y aditivos | \$55,000.00 | \$0.00 | \$55,000.00 | \$42,502.45 | \$42,502.45 | \$42,502.45 | \$42,502.45 | \$12,497.55 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTEC | \$80,000.00 | -\$49,073.69 | \$30,926.31 | \$17,588.37 | \$17,588.36 | \$17,588.36 | \$17,588.36 | \$13,337.95 |
| 2710 | Vestuario y uniformes | \$60,000.00 | -\$46,929.91 | \$13,070.09 | \$1,392.00 | \$1,391.99 | \$1,391.99 | \$1,391.99 | \$11,678.10 |
| 2711 | Vestuario y uniformes | \$60,000.00 | -\$46,929.91 | \$13,070.09 | \$1,392.00 | \$1,391.99 | \$1,391.99 | \$1,391.99 | \$11,678.10 |
| 2730 | Artículos deportivos | \$20,000.00 | -\$2,143.78 | \$17,856.22 | \$16,196.37 | \$16,196.37 | \$16,196.37 | \$16,196.37 | \$1,659.85 |
| 2731 | Artículos deportivos | \$20,000.00 | -\$2,143.78 | \$17,856.22 | \$16,196.37 | \$16,196.37 | \$16,196.37 | \$16,196.37 | \$1,659.85 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIC | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,670.01 | \$3,670.01 | \$3,670.01 | \$3,670.01 | \$4,329.99 |
| 2910 | Herramientas menores | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 2911 | Herramientas menores | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 2960 | Refacciones y accesorios menores de equipo de ti | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,670.01 | \$3,670.01 | \$3,670.01 | \$3,670.01 | \$1,329.99 |
| 2961 | Refacciones y accesorios menores de equipo de ti | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,670.01 | \$3,670.01 | \$3,670.01 | \$3,670.01 | \$1,329.99 |
| 3000 | SERVICIOS GENERALES | \$215,793.02 | \$27,258.20 | \$243,051.22 | \$214,074.59 | \$207,206.64 | \$207,206.64 | \$207,206.64 | \$35,844.58 |
| 3100 | SERVICIOS BÁSICOS | \$19,000.00 | \$0.00 | \$19,000.00 | \$13,891.39 | \$13,891.39 | \$13,891.39 | \$13,891.39 | \$5,108.61 |
| 3110 | Energía eléctrica | \$12,000.00 | \$0.00 | \$12,000.00 | \$8,401.00 | \$8,401.00 | \$8,401.00 | \$8,401.00 | \$3,599.00 |
| 3111 | Energía eléctrica | \$12,000.00 | \$0.00 | \$12,000.00 | \$8,401.00 | \$8,401.00 | \$8,401.00 | \$8,401.00 | \$3,599.00 |
| 3140 | Telefonía tradicional | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,595.46 | \$3,595.46 | \$3,595.46 | \$3,595.46 | \$404.54 |
| 3141 | Telefonía tradicional | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,595.46 | \$3,595.46 | \$3,595.46 | \$3,595.46 | \$404.54 |
| 3170 | Servicios de acceso de Internet, redes y procesan | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,894.93 | \$1,894.93 | \$1,894.93 | \$1,894.93 | \$1,105.07 |

Ejercicio del Presupuesto

| | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|-------------|--------------------|------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|
| 3171 | \$3,000.00 | \$0.00 | \$3,000.00 | \$1,894.93 | \$1,894.93 | \$1,894.93 | \$1,894.93 | \$1,105.07 |
| 3200 | \$20,000.00 | \$12,251.05 | \$32,251.05 | \$21,850.00 | \$21,850.00 | \$21,850.00 | \$21,850.00 | \$10,401.05 |
| 3230 | \$20,000.00 | -\$2,348.95 | \$17,651.05 | \$7,250.00 | \$7,250.00 | \$7,250.00 | \$7,250.00 | \$10,401.05 |
| 3231 | \$20,000.00 | -\$2,348.95 | \$17,651.05 | \$7,250.00 | \$7,250.00 | \$7,250.00 | \$7,250.00 | \$10,401.05 |
| 3270 | \$0.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$0.00 |
| 3271 | \$0.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$14,600.00 | \$0.00 |
| 3300 | \$82,000.00 | \$11,937.56 | \$93,937.56 | \$83,810.00 | \$83,810.00 | \$83,810.00 | \$83,810.00 | \$10,127.56 |
| 3310 | \$0.00 | \$45,298.00 | \$45,298.00 | \$45,298.00 | \$45,298.00 | \$45,298.00 | \$45,298.00 | \$0.00 |
| 3311 | \$0.00 | \$45,298.00 | \$45,298.00 | \$45,298.00 | \$45,298.00 | \$45,298.00 | \$45,298.00 | \$0.00 |
| 3320 | \$20,000.00 | -\$17,226.01 | \$2,773.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,773.99 |
| 3321 | \$20,000.00 | -\$17,226.01 | \$2,773.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,773.99 |
| 3360 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 3361 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 3390 | \$60,000.00 | -\$16,134.43 | \$43,865.57 | \$38,512.00 | \$38,512.00 | \$38,512.00 | \$38,512.00 | \$5,353.57 |
| 3391 | \$60,000.00 | -\$16,134.43 | \$43,865.57 | \$38,512.00 | \$38,512.00 | \$38,512.00 | \$38,512.00 | \$5,353.57 |
| 3400 | \$4,800.00 | \$1,954.10 | \$6,754.10 | \$6,754.10 | \$6,754.10 | \$6,754.10 | \$6,754.10 | \$0.00 |
| 3410 | \$0.00 | \$852.60 | \$852.60 | \$852.60 | \$852.60 | \$852.60 | \$852.60 | \$0.00 |
| 3411 | \$0.00 | \$852.60 | \$852.60 | \$852.60 | \$852.60 | \$852.60 | \$852.60 | \$0.00 |
| 3440 | \$4,800.00 | \$1,101.50 | \$5,901.50 | \$5,901.50 | \$5,901.50 | \$5,901.50 | \$5,901.50 | \$0.00 |
| 3441 | \$4,800.00 | \$1,101.50 | \$5,901.50 | \$5,901.50 | \$5,901.50 | \$5,901.50 | \$5,901.50 | \$0.00 |
| 3500 | \$7,500.00 | \$10,085.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$0.00 |
| 3550 | \$7,500.00 | \$10,085.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$0.00 |
| 3551 | \$7,500.00 | \$10,085.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$17,585.59 | \$0.00 |
| 3600 | \$72,000.00 | -\$8,984.74 | \$63,015.26 | \$61,294.30 | \$61,294.30 | \$61,294.30 | \$61,294.30 | \$1,720.96 |
| 3660 | \$72,000.00 | -\$8,984.74 | \$63,015.26 | \$61,294.30 | \$61,294.30 | \$61,294.30 | \$61,294.30 | \$1,720.96 |
| 3661 | \$72,000.00 | -\$8,984.74 | \$63,015.26 | \$61,294.30 | \$61,294.30 | \$61,294.30 | \$61,294.30 | \$1,720.96 |
| 3700 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3720 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3721 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3900 | \$9,493.02 | \$14.64 | \$9,507.66 | \$8,889.21 | \$2,021.26 | \$2,021.26 | \$2,021.26 | \$7,486.40 |
| 3940 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 3941 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 3980 | \$8,493.21 | \$0.00 | \$8,493.21 | \$8,493.21 | \$1,625.26 | \$1,625.26 | \$1,625.26 | \$6,867.95 |
| 3981 | \$8,493.21 | \$0.00 | \$8,493.21 | \$8,493.21 | \$1,625.26 | \$1,625.26 | \$1,625.26 | \$6,867.95 |



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Fecha y hora de Impresión 13/nov./2024 01:07 p. m.

Utr: supervisor
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|---------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| 3990 | Otros servicios generales | \$499.81 | \$14.64 | \$514.45 | \$396.00 | \$396.00 | \$396.00 | \$396.00 | \$118.45 |
| 3991 | Otros servicios generales | \$499.81 | \$14.64 | \$514.45 | \$396.00 | \$396.00 | \$396.00 | \$396.00 | \$118.45 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUE | \$50,000.00 | \$15,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$50,000.00 | \$15,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$50,000.00 | \$15,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$50,000.00 | \$15,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$65,000.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTAN' | \$0.00 | \$27,938.95 | \$27,938.95 | \$27,938.95 | \$27,938.95 | \$27,938.95 | \$27,938.95 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la informai. | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la informaci | \$0.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$14,964.00 | \$0.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIE' | \$0.00 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$0.00 |
| 5660 | Equipos de generación eléctrica, aparatos y acces | \$0.00 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$0.00 |
| 5661 | Equipos de generación eléctrica, aparatos y acces | \$0.00 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$12,974.95 | \$0.00 |
| Total | | \$1,721,644.00 | \$0.00 | \$1,721,644.00 | \$1,644,434.14 | \$1,398,992.42 | \$1,398,992.41 | \$1,398,992.42 | \$322,651.58 |

