



Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
E001	CONSTRUYENDO MI BARRIO															
1000	SERVICIOS PERSONALES	\$327,538.21	\$24,165.64	\$24,165.64	\$26,513.18	\$24,165.64	\$24,165.64	\$24,165.64	\$26,200.72	\$24,165.64	\$0.00	\$0.00	\$0.00	\$0.00	\$197,707.74	\$129,830.47
1100	REMUNERACIONES AL PERSONAL DE C.	\$159,940.31	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$0.00	\$0.00	\$0.00	\$0.00	\$106,626.88	\$53,313.43
1130	Sueldos base al personal permanente	\$159,940.31	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$0.00	\$0.00	\$0.00	\$0.00	\$106,626.88	\$53,313.43
1131	Sueldos base al personal permanente	\$159,940.31	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$13,328.36	\$0.00	\$0.00	\$0.00	\$0.00	\$106,626.88	\$53,313.43
1200	REMUNERACIONES AL PERSONAL DE C.	\$88,176.10	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$0.00	\$0.00	\$0.00	\$0.00	\$58,784.16	\$29,391.94
1210	Honorarios asimilables a salarios	\$88,176.10	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$0.00	\$0.00	\$0.00	\$0.00	\$58,784.16	\$29,391.94
1211	Honorarios asimilables a salarios	\$88,176.10	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$7,348.02	\$0.00	\$0.00	\$0.00	\$0.00	\$58,784.16	\$29,391.94
1300	REMUNERACIONES ADICIONALES Y ESP	\$39,456.54	\$756.96	\$756.96	\$3,104.50	\$756.96	\$756.96	\$756.96	\$2,792.04	\$756.96	\$0.00	\$0.00	\$0.00	\$0.00	\$10,438.30	\$29,018.24
1310	Primas por años de servicios efectivos pres	\$1,917.32	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.24	\$639.08
1311	Primas por años de servicios efectivos pres	\$1,917.32	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$159.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.24	\$639.08
1320	Primas de vacaciones, dominical y gratificar	\$2,347.54	\$0.00	\$0.00	\$2,347.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347.54	\$0.00	
1321	Primas de vacaciones, dominical y gratificar	\$2,347.54	\$0.00	\$0.00	\$2,347.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347.54	\$0.00	
1340	Compensaciones	\$35,191.68	\$597.18	\$597.18	\$597.18	\$597.18	\$597.18	\$597.18	\$2,632.26	\$597.18	\$0.00	\$0.00	\$0.00	\$0.00	\$6,812.52	\$28,379.16
1342	AGUINALDO	\$22,928.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,928.38
1343	AYUDA DESPENSA ANUAL	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10
1344	AYUDA UTILES ESCOLARES	\$2,035.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.08	\$0.00
1345	Gratificaciion Día del servidor público	\$2,775.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775.11
1346	Ayuda de transporte	\$1,433.20	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$119.44	\$0.00	\$0.00	\$0.00	\$0.00	\$955.52	\$477.68
1347	Apoyo despensas	\$5,732.81	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$477.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,821.92	\$1,910.89
1400	SEGURIDAD SOCIAL	\$39,965.26	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$2,732.30	\$0.00	\$0.00	\$0.00	\$0.00	\$21,858.40	\$18,106.86
1410	Aportaciones de seguridad social	\$7,177.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.50
1411	Aportaciones de seguridad social	\$7,177.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.50
1420	Aportaciones a fondos de vivienda	\$4,798.21	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198.72	\$1,599.49
1421	Aportaciones a fondos de vivienda	\$4,798.21	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$399.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198.72	\$1,599.49
1430	Aportaciones al sistema para el retiro	\$27,989.55	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$0.00	\$0.00	\$0.00	\$0.00	\$18,659.68	\$9,329.87
1431	Aportaciones al sistema para el retiro	\$27,989.55	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$2,332.46	\$0.00	\$0.00	\$0.00	\$0.00	\$18,659.68	\$9,329.87
2000	MATERIALES Y SUMINISTROS	\$74,879.15	\$2,715.04	\$5,079.36	\$4,183.57	\$2,681.33	\$1,219.00	\$2,887.48	\$28,458.96	\$5,386.71	\$0.00	\$0.00	\$0.00	\$0.00	\$52,611.45	\$22,267.70
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$14,993.66	\$949.80	\$229.39	\$974.77	\$0.00	\$0.00	\$2,372.88	\$6,747.31	\$363.25	\$0.00	\$0.00	\$0.00	\$0.00	\$11,637.40	\$3,356.26
2110	Materiales, útiles y equipos menores de ofic	\$2,401.14	\$949.80	\$229.39	\$561.35	\$0.00	\$0.00	\$0.00	\$603.25	\$57.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.14	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$2,401.14	\$949.80	\$229.39	\$561.35	\$0.00	\$0.00	\$0.00	\$603.25	\$57.35	\$0.00	\$0.00	\$0.00	\$0.00	\$2,401.14	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$143.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.26	\$0.00	\$0.00	\$0.00	\$0.00	\$143.26	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$143.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.26	\$0.00	\$0.00	\$0.00	\$0.00	\$143.26	\$0.00
2150	Material impreso e información digital	\$8,367.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,372.88	\$2,681.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054.15	\$3,313.30
2151	Material impreso e información digital	\$8,367.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,372.88	\$2,681.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,054.15	\$3,313.30
2160	Material de limpieza	\$4,081.81	\$0.00	\$0.00	\$413.42	\$0.00	\$0.00	\$0.00	\$3,462.79	\$162.64	\$0.00	\$0.00	\$0.00	\$0.00	\$4,038.85	\$42.96
2161	Material de limpieza	\$4,081.81	\$0.00	\$0.00	\$413.42	\$0.00	\$0.00	\$0.00	\$3,462.79	\$162.64	\$0.00	\$0.00	\$0.00	\$0.00	\$4,038.85	\$42.96
2200	ALIMENTOS Y UTENSILIOS	\$7,407.25	\$30.95	\$720.62	\$484.19	\$280.21	\$197.24	\$227.96	\$113.40	\$1,812.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3,867.46	\$3,539.79
2210	Productos alimenticios para personas	\$7,407.25	\$30.95	\$720.62	\$484.19	\$280.21	\$197.24	\$227.96	\$113.40	\$1,812.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3,867.46	\$3,539.79



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(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3321	Servicios de diseño, arquitectura, ingeniería	\$796.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796.41
3360	Servicios de apoyo administrativo, traducción	\$574.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.20
3361	Servicios de apoyo administrativo, fotocopia	\$574.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574.20
3390	Servicios profesionales, científicos y técnicos	\$10,988.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,829.91	\$6,660.72	\$0.00	\$0.00	\$0.00	\$0.00	\$10,490.63	\$497.84
3391	Servicios profesionales, científicos y técnicos	\$10,988.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,829.91	\$6,660.72	\$0.00	\$0.00	\$0.00	\$0.00	\$10,490.63	\$497.84
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,387.32	\$1,781.32	\$0.00	\$92.80	\$75.40	\$63.80	\$87.00	\$87.00	\$104.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,291.72	\$95.60
3410	Servicios financieros y bancarios	\$693.00	\$87.00	\$0.00	\$92.80	\$75.40	\$63.80	\$87.00	\$87.00	\$104.40	\$0.00	\$0.00	\$0.00	\$0.00	\$597.40	\$95.60
3411	Servicios financieros y bancarios	\$693.00	\$87.00	\$0.00	\$92.80	\$75.40	\$63.80	\$87.00	\$87.00	\$104.40	\$0.00	\$0.00	\$0.00	\$0.00	\$597.40	\$95.60
3440	Seguros de responsabilidad patrimonial y financiera	\$1,694.32	\$1,694.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.32	\$0.00
3441	Seguros de responsabilidad patrimonial y financiera	\$1,694.32	\$1,694.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.32	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y	\$4,849.00	\$0.00	\$0.00	\$4,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,849.00	\$0.00
3550	Reparación y mantenimiento de equipo de telecomunicaciones	\$4,849.00	\$0.00	\$0.00	\$4,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,849.00	\$0.00
3551	Reparación y mantenimiento de equipo de telecomunicaciones	\$4,849.00	\$0.00	\$0.00	\$4,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,849.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$21,159.10	\$4,986.11	\$2,321.82	\$0.00	\$2,664.29	\$0.00	\$4,961.09	\$0.00	\$2,664.29	\$0.00	\$0.00	\$0.00	\$0.00	\$17,597.60	\$3,561.50
3660	Servicio de creación y difusión de contenidos	\$21,159.10	\$4,986.11	\$2,321.82	\$0.00	\$2,664.29	\$0.00	\$4,961.09	\$0.00	\$2,664.29	\$0.00	\$0.00	\$0.00	\$0.00	\$17,597.60	\$3,561.50
3661	Servicio de creación y difusión de contenidos	\$21,159.10	\$4,986.11	\$2,321.82	\$0.00	\$2,664.29	\$0.00	\$4,961.09	\$0.00	\$2,664.29	\$0.00	\$0.00	\$0.00	\$0.00	\$17,597.60	\$3,561.50
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10
3720	Pasajes terrestres	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10
3721	Pasajes terrestres	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10
3900	OTROS SERVICIOS GENERALES	\$2,739.98	\$0.00	\$0.00	\$55.73	\$100.00	\$58.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413.73	\$2,326.25
3940	Sentencias y resoluciones por autoridad competente	\$143.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.55
3941	Sentencias y resoluciones por autoridad competente	\$143.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.55
3980	Impuesto sobre nóminas y otros que se derivan	\$2,438.43	\$0.00	\$0.00	\$55.73	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.73	\$2,182.70
3981	Impuesto sobre nóminas y otros que se derivan	\$2,438.43	\$0.00	\$0.00	\$55.73	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.73	\$2,182.70
3990	Otros servicios generales	\$158.00	\$0.00	\$0.00	\$0.00	\$100.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.00	\$0.00
3991	Otros servicios generales	\$158.00	\$0.00	\$0.00	\$0.00	\$100.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$6,984.74	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,984.74	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,243.74	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios	\$3,243.74	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios	\$3,243.74	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.74	\$0.00
CONSTRUYENDO MI BARRIO		\$479,928.78	\$37,997.39	\$32,201.03	\$37,317.26	\$35,221.75	\$27,977.51	\$38,175.87	\$60,915.78	\$42,360.93	\$0.00	\$0.00	\$0.00	\$0.00	\$312,167.52	\$167,761.26
E002 SER JOVEN ES TU OPORTUNIDAD																
1000	SERVICIOS PERSONALES	\$267,301.31	\$19,721.38	\$19,721.38	\$21,637.19	\$19,721.38	\$19,721.38	\$19,721.38	\$21,382.19	\$19,721.38	\$0.00	\$0.00	\$0.00	\$0.00	\$161,347.66	\$105,953.65
1100	REMUNERACIONES AL PERSONAL DE CONCEPTOS	\$130,526.00	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$0.00	\$0.00	\$0.00	\$0.00	\$87,017.28	\$43,508.72
1130	Sueldos base al personal permanente	\$130,526.00	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$0.00	\$0.00	\$0.00	\$0.00	\$87,017.28	\$43,508.72
1131	Sueldos base al personal permanente	\$130,526.00	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$10,877.16	\$0.00	\$0.00	\$0.00	\$0.00	\$87,017.28	\$43,508.72



INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
1200 REMUNERACIONES AL PERSONAL DE C.	\$71,959.81	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$0.00	\$0.00	\$0.00	\$0.00	\$47,973.28	\$23,986.53
1210 Honorarios asimilables a salarios	\$71,959.81	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$0.00	\$0.00	\$0.00	\$0.00	\$47,973.28	\$23,986.53
1211 Honorarios asimilables a salarios	\$71,959.81	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$5,996.66	\$0.00	\$0.00	\$0.00	\$0.00	\$47,973.28	\$23,986.53
1300 REMUNERACIONES ADICIONALES Y ESP	\$32,200.17	\$617.74	\$617.74	\$2,533.55	\$617.74	\$617.74	\$617.74	\$617.74	\$2,278.55	\$617.74	\$0.00	\$0.00	\$0.00	\$0.00	\$8,518.54	\$23,681.63
1310 Primas por años de servicios efectivos pres	\$1,564.71	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043.20	\$521.51
1311 Primas por años de servicios efectivos pres	\$1,564.71	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$130.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043.20	\$521.51
1320 Primas de vacaciones, dominical y gratifica	\$1,915.81	\$0.00	\$0.00	\$1,915.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.81	\$0.00
1321 Primas de vacaciones, dominical y gratifica	\$1,915.81	\$0.00	\$0.00	\$1,915.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.81	\$0.00
1340 Compensaciones	\$28,719.65	\$487.34	\$487.34	\$487.34	\$487.34	\$487.34	\$487.34	\$2,148.15	\$487.34	\$0.00	\$0.00	\$0.00	\$0.00	\$5,559.53	\$23,160.12	
1342 AGUINALDO	\$18,711.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,711.67
1343 AYUDA DESPENSA ANUAL	\$234.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.30
1344 AYUDA UTILES ESCOLARES	\$1,660.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.81	\$0.00	
1345 Gratificación Día del servidor público	\$2,264.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,264.74
1346 Ayuda de transporte	\$1,169.63	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$97.46	\$0.00	\$0.00	\$0.00	\$0.00	\$779.68	\$389.95	
1347 Apoyo despensas	\$4,678.50	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$389.88	\$0.00	\$0.00	\$0.00	\$0.00	\$3,119.04	\$1,559.46	
1400 SEGURIDAD SOCIAL	\$32,615.33	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$2,229.82	\$0.00	\$0.00	\$0.00	\$0.00	\$17,838.56	\$14,776.77	
1410 Aportaciones de seguridad social	\$5,857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,857.50
1411 Aportaciones de seguridad social	\$5,857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,857.50
1420 Aportaciones a fondos de vivienda	\$3,915.78	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.56	\$1,305.22	
1421 Aportaciones a fondos de vivienda	\$3,915.78	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$326.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.56	\$1,305.22	
1430 Aportaciones al sistema para el retiro	\$22,842.05	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$0.00	\$0.00	\$0.00	\$0.00	\$15,228.00	\$7,614.05	
1431 Aportaciones al sistema para el retiro	\$22,842.05	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$1,903.50	\$0.00	\$0.00	\$0.00	\$0.00	\$15,228.00	\$7,614.05	
2000 MATERIALES Y SUMINISTROS	\$61,549.21	\$2,215.73	\$4,145.24	\$3,414.18	\$2,188.22	\$994.81	\$2,356.45	\$23,225.13	\$4,263.35	\$0.00	\$0.00	\$0.00	\$0.00	\$42,803.11	\$18,746.10	
2100 MATERIALES DE ADMINISTRACIÓN, EMIS	\$14,565.02	\$775.13	\$187.21	\$795.50	\$0.00	\$0.00	\$1,936.49	\$5,506.43	\$163.73	\$0.00	\$0.00	\$0.00	\$0.00	\$9,364.49	\$5,200.53	
2110 Materiales, útiles y equipos menores de ofic	\$1,959.57	\$775.13	\$187.21	\$458.11	\$0.00	\$0.00	\$0.00	\$492.31	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959.57	\$0.00	
2111 Materiales, útiles y equipos menores de ofic	\$1,959.57	\$775.13	\$187.21	\$458.11	\$0.00	\$0.00	\$0.00	\$492.31	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959.57	\$0.00	
2140 Materiales, útiles y equipos menores de tec	\$116.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.92	\$0.00	\$0.00	\$0.00	\$0.00	\$116.92	\$0.00	
2141 Materiales, útiles y equipos menores de tec	\$116.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.92	\$0.00	\$0.00	\$0.00	\$0.00	\$116.92	\$0.00	
2150 Material impreso e información digital	\$9,325.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.49	\$2,188.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,124.66	\$5,200.53	
2151 Material impreso e información digital	\$9,325.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.49	\$2,188.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,124.66	\$5,200.53	
2160 Material de limpieza	\$3,163.34	\$0.00	\$0.00	\$337.39	\$0.00	\$0.00	\$0.00	\$2,825.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.34	\$0.00	
2161 Material de limpieza	\$3,163.34	\$0.00	\$0.00	\$337.39	\$0.00	\$0.00	\$0.00	\$2,825.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,163.34	\$0.00	
2200 ALIMENTOS Y UTENSILIOS	\$6,091.80	\$25.26	\$588.10	\$395.15	\$228.68	\$160.96	\$186.03	\$92.55	\$1,479.49	\$0.00	\$0.00	\$0.00	\$0.00	\$3,156.22	\$2,935.58	
2210 Productos alimenticios para personas	\$6,091.80	\$25.26	\$588.10	\$395.15	\$228.68	\$160.96	\$186.03	\$92.55	\$1,479.49	\$0.00	\$0.00	\$0.00	\$0.00	\$3,156.22	\$2,935.58	
2211 Productos alimenticios para personas	\$6,091.80	\$25.26	\$588.10	\$395.15	\$228.68	\$160.96	\$186.03	\$92.55	\$1,479.49	\$0.00	\$0.00	\$0.00	\$0.00	\$3,156.22	\$2,935.58	
2400 MATERIALES Y ARTÍCULOS DE CONSTRU	\$17,961.25	\$10.31	\$0.00	\$467.49	\$1,375.81	\$833.85	\$0.00	\$13,693.67	\$845.59	\$0.00	\$0.00	\$0.00	\$0.00	\$17,226.72	\$734.53	
2460 Material eléctrico y electrónico	\$1,171.50	\$10.31	\$0.00	\$309.75	\$0.00	\$0.00	\$0.00	\$0.00	\$116.91	\$0.00	\$0.00	\$0.00	\$0.00	\$436.97	\$734.53	
2461 Material eléctrico y electrónico	\$1,171.50	\$10.31	\$0.00	\$309.75	\$0.00	\$0.00	\$0.00	\$0.00	\$116.91	\$0.00	\$0.00	\$0.00	\$0.00	\$436.97	\$734.53	
2480 Materiales complementarios	\$7,338.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.28	\$0.00	
2481 Materiales complementarios	\$7,338.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,338.28	\$0.00	



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y 18/sep./2024
hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3410	Servicios financieros y bancarios	\$81.20	\$0.00	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3411	Servicios financieros y bancarios	\$81.20	\$0.00	\$81.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.20	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,382.72	\$1,382.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,382.72	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,382.72	\$1,382.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,382.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$3,957.23	\$0.00	\$0.00	\$3,957.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,957.23	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$3,957.23	\$0.00	\$0.00	\$3,957.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,957.23	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$3,957.23	\$0.00	\$0.00	\$3,957.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,957.23	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$14,361.26	\$4,069.12	\$1,894.82	\$0.00	\$2,174.30	\$0.00	\$4,048.70	\$0.00	\$2,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$14,361.24	\$0.02
3660	Servicio de creación y difusión de contenidc	\$14,361.26	\$4,069.12	\$1,894.82	\$0.00	\$2,174.30	\$0.00	\$4,048.70	\$0.00	\$2,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$14,361.24	\$0.02
3661	Servicio de creación y difusión de contenidc	\$14,361.26	\$4,069.12	\$1,894.82	\$0.00	\$2,174.30	\$0.00	\$4,048.70	\$0.00	\$2,174.30	\$0.00	\$0.00	\$0.00	\$0.00	\$14,361.24	\$0.02
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$234.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.30
3720	Pasajes terrestres	\$234.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.30
3721	Pasajes terrestres	\$234.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.30
3900	OTROS SERVICIOS GENERALES	\$2,224.28	\$0.00	\$0.00	\$45.47	\$100.00	\$8.00	\$0.00	\$163.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.69	\$1,907.59
3940	Sentencias y resoluciones por autoridad cor	\$117.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.15
3941	Sentencias y resoluciones por autoridad cor	\$117.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.15
3980	Impuesto sobre nóminas y otros que se deri	\$1,989.98	\$0.00	\$0.00	\$45.47	\$0.00	\$0.00	\$0.00	\$163.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.69	\$1,781.29
3981	Impuesto sobre nóminas y otros que se deri	\$1,989.98	\$0.00	\$0.00	\$45.47	\$0.00	\$0.00	\$0.00	\$163.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.69	\$1,781.29
3990	Otros servicios generales	\$117.15	\$0.00	\$0.00	\$0.00	\$100.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$9.15
3991	Otros servicios generales	\$117.15	\$0.00	\$0.00	\$0.00	\$100.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$9.15
4000	TRANSFERENCIAS, ASIGNACIONES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$35,000.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$35,000.00
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$35,000.00
4411	Ayudas sociales a personas	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$35,000.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$5,587.79	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.79	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
SER JOVEN ES TU OPORTUNID		\$441,666.18	\$30,938.36	\$26,360.21	\$30,378.57	\$28,648.84	\$22,740.81	\$31,023.81	\$49,641.87	\$49,352.50	\$0.00	\$0.00	\$0.00	\$0.00	\$269,084.97	\$172,581.21
E003 PROGRAMA DE ATENCION INTEGRAL A LAS JUVENTUDES																
1000	SERVICIOS PERSONALES	\$218,358.83	\$16,110.40	\$16,110.40	\$17,675.43	\$16,110.40	\$16,110.40	\$16,110.40	\$17,467.12	\$16,110.40	\$0.00	\$0.00	\$0.00	\$0.00	\$131,804.95	\$86,553.88
1100	REMUNERACIONES AL PERSONAL DE C.	\$106,626.87	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$0.00	\$0.00	\$0.00	\$0.00	\$71,084.64	\$35,542.23
1130	Sueldos base al personal permanente	\$106,626.87	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$0.00	\$0.00	\$0.00	\$0.00	\$71,084.64	\$35,542.23
1131	Sueldos base al personal permanente	\$106,626.87	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$8,885.58	\$0.00	\$0.00	\$0.00	\$0.00	\$71,084.64	\$35,542.23
1200	REMUNERACIONES AL PERSONAL DE C.	\$58,784.07	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$0.00	\$0.00	\$0.00	\$0.00	\$39,189.28	\$19,594.79
1210	Honorarios asimilables a salarios	\$58,784.07	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$0.00	\$0.00	\$0.00	\$0.00	\$39,189.28	\$19,594.79



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1211	Honorarios asimilables a salarios	\$58,784.07	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$4,898.66	\$0.00	\$0.00	\$0.00	\$0.00	\$39,189.28	\$19,594.79
1300	REMUNERACIONES ADICIONALES Y ESP	\$26,304.38	\$504.62	\$504.62	\$2,069.65	\$504.62	\$504.62	\$504.62	\$1,861.34	\$504.62	\$0.00	\$0.00	\$0.00	\$0.00	\$6,958.71	\$19,345.67
1310	Primas por años de servicios efectivos pres	\$1,278.22	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$0.00	\$0.00	\$0.00	\$0.00	\$852.16	\$426.06
1311	Primas por años de servicios efectivos pres	\$1,278.22	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$106.52	\$0.00	\$0.00	\$0.00	\$0.00	\$852.16	\$426.06
1320	Primas de vacaciones, dominical y gratificar	\$1,565.03	\$0.00	\$0.00	\$1,565.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.03	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,565.03	\$0.00	\$0.00	\$1,565.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.03	\$0.00
1340	Compensaciones	\$23,461.13	\$398.10	\$398.10	\$398.10	\$398.10	\$398.10	\$398.10	\$1,754.82	\$398.10	\$0.00	\$0.00	\$0.00	\$0.00	\$4,541.52	\$18,919.61
1342	AGUINALDO	\$15,285.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,285.59
1343	AYUDA DESPENSA ANUAL	\$191.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.40
1344	AYUDA UTILES ESCOLARES	\$1,356.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356.72	\$0.00
1345	Gratificaciion Día del servidor público	\$1,850.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.07
1346	Ayuda de transporte	\$955.47	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$79.62	\$0.00	\$0.00	\$0.00	\$0.00	\$636.96	\$318.51
1347	Apoyo despensas	\$3,821.88	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$318.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,547.84	\$1,274.04
1400	SEGURIDAD SOCIAL	\$26,643.51	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$1,821.54	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.32	\$12,071.19
1410	Aportaciones de seguridad social	\$4,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785.00
1411	Aportaciones de seguridad social	\$4,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785.00
1420	Aportaciones a fondos de vivienda	\$3,198.81	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.48	\$1,066.33
1421	Aportaciones a fondos de vivienda	\$3,198.81	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$266.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,132.48	\$1,066.33
1430	Aportaciones al sistema para el retiro	\$18,659.70	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,439.84	\$6,219.86
1431	Aportaciones al sistema para el retiro	\$18,659.70	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$1,554.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,439.84	\$6,219.86
2000	MATERIALES Y SUMINISTROS	\$52,116.72	\$1,810.02	\$3,386.25	\$2,789.05	\$1,787.57	\$812.66	\$1,924.98	\$18,972.64	\$3,482.73	\$0.00	\$0.00	\$0.00	\$0.00	\$34,965.90	\$17,150.82
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$11,898.19	\$633.20	\$152.93	\$649.85	\$0.00	\$0.00	\$1,581.92	\$4,498.22	\$133.75	\$0.00	\$0.00	\$0.00	\$0.00	\$7,649.87	\$4,248.32
2110	Materiales, útiles y equipos menores de ofic	\$1,600.77	\$633.20	\$152.93	\$374.23	\$0.00	\$0.00	\$0.00	\$402.17	\$38.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.77	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$1,600.77	\$633.20	\$152.93	\$374.23	\$0.00	\$0.00	\$0.00	\$402.17	\$38.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.77	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00
2150	Material impreso e información digital	\$7,617.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.92	\$1,787.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,369.44	\$4,248.32
2151	Material impreso e información digital	\$7,617.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.92	\$1,787.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,369.44	\$4,248.32
2160	Material de limpieza	\$2,584.15	\$0.00	\$0.00	\$275.62	\$0.00	\$0.00	\$0.00	\$2,308.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584.15	\$0.00
2161	Material de limpieza	\$2,584.15	\$0.00	\$0.00	\$275.62	\$0.00	\$0.00	\$0.00	\$2,308.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584.15	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,976.40	\$20.63	\$480.42	\$322.80	\$186.81	\$131.49	\$151.97	\$75.60	\$1,208.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578.31	\$2,398.09
2210	Productos alimenticios para personas	\$4,976.40	\$20.63	\$480.42	\$322.80	\$186.81	\$131.49	\$151.97	\$75.60	\$1,208.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578.31	\$2,398.09
2211	Productos alimenticios para personas	\$4,976.40	\$20.63	\$480.42	\$322.80	\$186.81	\$131.49	\$151.97	\$75.60	\$1,208.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578.31	\$2,398.09
2400	MATERIALES Y ARTÍCULOS DE CONSTRU	\$15,490.26	\$8.42	\$0.00	\$381.89	\$1,123.90	\$681.17	\$0.00	\$11,186.37	\$690.77	\$0.00	\$0.00	\$0.00	\$0.00	\$14,072.52	\$1,417.74
2460	Material eléctrico y electrónico	\$957.00	\$8.42	\$0.00	\$253.03	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$356.96	\$600.04
2461	Material eléctrico y electrónico	\$957.00	\$8.42	\$0.00	\$253.03	\$0.00	\$0.00	\$0.00	\$0.00	\$95.51	\$0.00	\$0.00	\$0.00	\$0.00	\$356.96	\$600.04
2480	Materiales complementarios	\$5,994.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.65	\$0.00
2481	Materiales complementarios	\$5,994.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,994.65	\$0.00
2490	Otros materiales y artículos de construcción	\$8,538.61	\$0.00	\$0.00	\$128.86	\$1,123.90	\$681.17	\$0.00	\$5,191.72	\$595.26	\$0.00	\$0.00	\$0.00	\$0.00	\$7,720.91	\$817.70
2491	Otros materiales y artículos de construcción	\$8,538.61	\$0.00	\$0.00	\$128.86	\$1,123.90	\$681.17	\$0.00	\$5,191.72	\$595.26	\$0.00	\$0.00	\$0.00	\$0.00	\$7,720.91	\$817.70



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$10,527.00	\$1,147.77	\$1,953.61	\$1,434.51	\$476.86	\$0.00	\$191.09	\$1,433.85	\$540.28	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.97	\$3,349.03
2610	Combustibles, lubricantes y aditivos	\$10,527.00	\$1,147.77	\$1,953.61	\$1,434.51	\$476.86	\$0.00	\$191.09	\$1,433.85	\$540.28	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.97	\$3,349.03
2611	Combustibles, lubricantes y aditivos	\$10,527.00	\$1,147.77	\$1,953.61	\$1,434.51	\$476.86	\$0.00	\$191.09	\$1,433.85	\$540.28	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.97	\$3,349.03
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$7,693.67	\$0.00	\$799.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.68	\$909.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.31	\$4,742.36
2710	Vestuario y uniformes	\$3,865.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.43	\$0.00	\$0.00	\$0.00	\$0.00	\$266.43	\$3,599.24
2711	Vestuario y uniformes	\$3,865.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.43	\$0.00	\$0.00	\$0.00	\$0.00	\$266.43	\$3,599.24
2730	Artículos deportivos	\$3,828.00	\$0.00	\$799.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.68	\$642.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,684.88	\$1,143.12
2731	Artículos deportivos	\$3,828.00	\$0.00	\$799.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.68	\$642.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,684.88	\$1,143.12
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$995.28
2910	Herramientas menores	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10
2911	Herramientas menores	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10
2920	Refacciones y accesorios menores de edific	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10
2921	Refacciones y accesorios menores de edific	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.10
2960	Refacciones y accesorios menores de equi	\$957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$421.08
2961	Refacciones y accesorios menores de equi	\$957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.92	\$421.08
3000	SERVICIOS GENERALES	\$46,683.12	\$7,353.14	\$1,970.68	\$4,351.79	\$3,303.76	\$1,647.39	\$4,863.17	\$4,112.73	\$8,469.45	\$0.00	\$0.00	\$0.00	\$0.00	\$36,072.11	\$10,611.01
3100	SERVICIOS BÁSICOS	\$3,636.60	\$105.08	\$422.80	\$105.08	\$428.55	\$104.32	\$456.76	\$105.08	\$432.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159.85	\$1,476.75
3110	Energía eléctrica	\$2,296.80	\$0.00	\$317.72	\$0.00	\$323.47	\$0.00	\$350.84	\$0.00	\$327.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.13	\$977.67
3111	Energía eléctrica	\$2,296.80	\$0.00	\$317.72	\$0.00	\$323.47	\$0.00	\$350.84	\$0.00	\$327.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.13	\$977.67
3140	Telefonía tradicional	\$765.60	\$74.37	\$74.37	\$74.37	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.11	\$182.49
3141	Telefonía tradicional	\$765.60	\$74.37	\$74.37	\$74.37	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583.11	\$182.49
3170	Servicios de acceso de Internet, redes y prc	\$574.20	\$30.71	\$30.71	\$30.71	\$33.08	\$32.32	\$33.92	\$33.08	\$33.08	\$0.00	\$0.00	\$0.00	\$0.00	\$257.61	\$316.59
3171	Servicios de acceso de Internet, redes y prc	\$574.20	\$30.71	\$30.71	\$30.71	\$33.08	\$32.32	\$33.92	\$33.08	\$33.08	\$0.00	\$0.00	\$0.00	\$0.00	\$257.61	\$316.59
3200	SERVICIOS DE ARRENDAMIENTO	\$6,622.44	\$2,794.44	\$0.00	\$0.00	\$0.00	\$444.05	\$0.00	\$222.02	\$721.58	\$0.00	\$0.00	\$0.00	\$0.00	\$4,182.09	\$2,440.35
3230	Arrendamiento de mobiliario y equipo de ad	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.05	\$0.00	\$222.02	\$721.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.65	\$2,440.35
3231	Arrendamiento de mobiliario y equipo de ad	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444.05	\$0.00	\$222.02	\$721.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.65	\$2,440.35
3270	Arrendamiento de activos intangibles	\$2,794.44	\$2,794.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794.44	\$0.00
3271	Arrendamiento de activos intangibles	\$2,794.44	\$2,794.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794.44	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$18,321.81	\$0.00	\$0.00	\$976.90	\$1,099.02	\$1,099.02	\$1,099.02	\$3,652.30	\$5,539.50	\$0.00	\$0.00	\$0.00	\$0.00	\$13,465.76	\$4,856.05
3310	Servicios legales, de contabilidad, auditoría	\$7,571.03	\$0.00	\$0.00	\$976.90	\$1,099.02	\$1,099.02	\$1,099.02	\$1,099.02	\$1,099.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,472.00	\$1,099.03
3311	Servicios legales, de contabilidad, auditoría	\$7,571.03	\$0.00	\$0.00	\$976.90	\$1,099.02	\$1,099.02	\$1,099.02	\$1,099.02	\$1,099.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,472.00	\$1,099.03
3320	Servicios de diseño, arquitectura, ingeniería	\$530.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.94
3321	Servicios de diseño, arquitectura, ingeniería	\$530.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.94
3360	Servicios de apoyo administrativo, traducció	\$382.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
3361	Servicios de apoyo administrativo, fotocopia	\$382.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.80
3390	Servicios profesionales, científicos y técnic	\$9,837.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,553.28	\$4,440.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.76	\$2,843.28
3391	Servicios profesionales, científicos y técnic	\$9,837.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,553.28	\$4,440.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.76	\$2,843.28
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,129.55	\$1,129.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.55	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,129.55	\$1,129.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.55	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,129.55	\$1,129.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.55	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024
hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$3,232.67	\$0.00	\$0.00	\$3,232.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,232.67	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$3,232.67	\$0.00	\$0.00	\$3,232.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,232.67	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$3,232.67	\$0.00	\$0.00	\$3,232.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,232.67	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$11,731.73	\$3,324.07	\$1,547.88	\$0.00	\$1,776.19	\$0.00	\$3,307.39	\$0.00	\$1,776.19	\$0.00	\$0.00	\$0.00	\$0.00	\$11,731.72	\$0.01
3660	Servicio de creación y difusión de contenidc	\$11,731.73	\$3,324.07	\$1,547.88	\$0.00	\$1,776.19	\$0.00	\$3,307.39	\$0.00	\$1,776.19	\$0.00	\$0.00	\$0.00	\$0.00	\$11,731.72	\$0.01
3661	Servicio de creación y difusión de contenidc	\$11,731.73	\$3,324.07	\$1,547.88	\$0.00	\$1,776.19	\$0.00	\$3,307.39	\$0.00	\$1,776.19	\$0.00	\$0.00	\$0.00	\$0.00	\$11,731.72	\$0.01
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$191.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.40
3720	Pasajes terrestres	\$191.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.40
3721	Pasajes terrestres	\$191.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.40
3900	OTROS SERVICIOS GENERALES	\$1,816.92	\$0.00	\$0.00	\$37.14	\$0.00	\$0.00	\$0.00	\$133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.47	\$1,646.45
3940	Sentencias y resoluciones por autoridad cor	\$95.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.70
3941	Sentencias y resoluciones por autoridad cor	\$95.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.70
3980	Impuesto sobre nóminas y otros que se deri	\$1,625.52	\$0.00	\$0.00	\$37.14	\$0.00	\$0.00	\$0.00	\$133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.47	\$1,455.05
3981	Impuesto sobre nóminas y otros que se deri	\$1,625.52	\$0.00	\$0.00	\$37.14	\$0.00	\$0.00	\$0.00	\$133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.47	\$1,455.05
3990	Otros servicios generales	\$95.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.70
3991	Otros servicios generales	\$95.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.70
5000	BIENES MUEBLES, INMUEBLES E IN	\$2,793.90	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,793.90	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5151	Equipo de cómputo y de tecnologías de la ini	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,297.50	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$1,297.50	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$1,297.50	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.50	\$0.00
PROGRAMA DE ATENCION INT		\$319,952.57	\$25,273.56	\$21,467.33	\$24,816.27	\$22,499.23	\$18,570.45	\$24,394.95	\$40,552.49	\$28,062.58	\$0.00	\$0.00	\$0.00	\$0.00	\$205,636.86	\$114,315.71
E004 EMPRENDURISMO JUVENIL																
1000	SERVICIOS PERSONALES	\$163,597.98	\$12,070.18	\$12,070.18	\$13,242.73	\$12,070.18	\$12,070.18	\$12,070.19	\$13,086.67	\$12,070.18	\$0.00	\$0.00	\$0.00	\$0.00	\$98,750.49	\$64,847.49
1100	REMUNERACIONES AL PERSONAL DE C.	\$79,886.59	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.21	\$6,657.20	\$0.00	\$0.00	\$0.00	\$0.00	\$53,257.61	\$26,628.98
1130	Sueldos base al personal permanente	\$79,886.59	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.21	\$6,657.20	\$0.00	\$0.00	\$0.00	\$0.00	\$53,257.61	\$26,628.98
1131	Sueldos base al personal permanente	\$79,886.59	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.20	\$6,657.21	\$6,657.20	\$0.00	\$0.00	\$0.00	\$0.00	\$53,257.61	\$26,628.98
1200	REMUNERACIONES AL PERSONAL DE C.	\$44,041.98	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$0.00	\$0.00	\$0.00	\$0.00	\$29,361.28	\$14,680.70
1210	Honorarios asimilables a salarios	\$44,041.98	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$0.00	\$0.00	\$0.00	\$0.00	\$29,361.28	\$14,680.70
1211	Honorarios asimilables a salarios	\$44,041.98	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$3,670.16	\$0.00	\$0.00	\$0.00	\$0.00	\$29,361.28	\$14,680.70
1300	REMUNERACIONES ADICIONALES Y ESP	\$19,707.66	\$378.08	\$378.08	\$1,550.63	\$378.08	\$378.08	\$378.09	\$1,394.56	\$378.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,213.68	\$14,493.98
1310	Primas por años de servicios efectivos pres	\$957.66	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$0.00	\$0.00	\$0.00	\$0.00	\$638.40	\$319.26
1311	Primas por años de servicios efectivos pres	\$957.66	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$79.80	\$0.00	\$0.00	\$0.00	\$0.00	\$638.40	\$319.26
1320	Primas de vacaciones, dominical y gratificac	\$1,172.55	\$0.00	\$0.00	\$1,172.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.55	\$0.00
1321	Primas de vacaciones, dominical y gratificac	\$1,172.55	\$0.00	\$0.00	\$1,172.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.55	\$0.00
1340	Compensaciones	\$17,577.45	\$298.28	\$298.28	\$298.28	\$298.28	\$298.28	\$298.29	\$1,314.76	\$298.28	\$0.00	\$0.00	\$0.00	\$0.00	\$3,402.73	\$14,174.72
1342	AGUINALDO	\$11,452.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,452.21



Utr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 18/sep./2024
12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1343	AYUDA DESPENSA ANUAL	\$143.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.40
1344	AYUDA UTILES ESCOLARES	\$1,016.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.48	\$0.00
1345	Gratificación Día del servidor público	\$1,386.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386.10
1346	Ayuda de transporte	\$715.85	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$59.66	\$0.00	\$0.00	\$0.00	\$0.00	\$477.28	\$238.57
1347	Apoyo despensas	\$2,863.41	\$238.62	\$238.62	\$238.62	\$238.62	\$238.62	\$238.63	\$238.62	\$238.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,908.97	\$954.44
1400	SEGURIDAD SOCIAL	\$19,961.75	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$1,364.74	\$0.00	\$0.00	\$0.00	\$0.00	\$10,917.92	\$9,043.83
1410	Aportaciones de seguridad social	\$3,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.00
1411	Aportaciones de seguridad social	\$3,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.00
1420	Aportaciones a fondos de vivienda	\$2,396.60	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597.76	\$798.84
1421	Aportaciones a fondos de vivienda	\$2,396.60	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$199.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597.76	\$798.84
1430	Aportaciones al sistema para el retiro	\$13,980.15	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,320.16	\$4,659.99
1431	Aportaciones al sistema para el retiro	\$13,980.15	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$1,165.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,320.16	\$4,659.99
2000	MATERIALES Y SUMINISTROS	\$35,552.18	\$1,356.10	\$2,536.93	\$2,089.60	\$1,339.27	\$608.86	\$1,442.23	\$14,214.63	\$2,609.33	\$0.00	\$0.00	\$0.00	\$0.00	\$26,196.95	\$9,355.23
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$8,914.32	\$474.40	\$114.58	\$486.88	\$0.00	\$0.00	\$1,185.20	\$3,370.14	\$100.21	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731.41	\$3,182.91
2110	Materiales, útiles y equipos menores de ofic	\$1,199.32	\$474.40	\$114.58	\$280.38	\$0.00	\$0.00	\$0.00	\$301.31	\$28.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199.32	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$1,199.32	\$474.40	\$114.58	\$280.38	\$0.00	\$0.00	\$0.00	\$301.31	\$28.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199.32	\$0.00
2140	Materiales, útiles y equipos menores de teci	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00
2141	Materiales, útiles y equipos menores de teci	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00
2150	Material impreso e información digital	\$5,707.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.20	\$1,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.44	\$3,182.91
2151	Material impreso e información digital	\$5,707.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.20	\$1,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.44	\$3,182.91
2160	Material de limpieza	\$1,936.09	\$0.00	\$0.00	\$206.50	\$0.00	\$0.00	\$0.00	\$1,729.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.09	\$0.00
2161	Material de limpieza	\$1,936.09	\$0.00	\$0.00	\$206.50	\$0.00	\$0.00	\$0.00	\$1,729.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.09	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,728.40	\$15.46	\$359.93	\$241.84	\$139.96	\$98.52	\$113.86	\$56.64	\$905.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,931.71	\$1,796.69
2210	Productos alimenticios para personas	\$3,728.40	\$15.46	\$359.93	\$241.84	\$139.96	\$98.52	\$113.86	\$56.64	\$905.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,931.71	\$1,796.69
2211	Productos alimenticios para personas	\$3,728.40	\$15.46	\$359.93	\$241.84	\$139.96	\$98.52	\$113.86	\$56.64	\$905.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,931.71	\$1,796.69
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCI	\$10,992.93	\$6.31	\$0.00	\$286.12	\$842.05	\$510.34	\$0.00	\$8,381.02	\$517.54	\$0.00	\$0.00	\$0.00	\$0.00	\$10,543.38	\$449.55
2460	Material eléctrico y electrónico	\$717.00	\$6.31	\$0.00	\$189.58	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$267.45	\$449.55
2461	Material eléctrico y electrónico	\$717.00	\$6.31	\$0.00	\$189.58	\$0.00	\$0.00	\$0.00	\$0.00	\$71.56	\$0.00	\$0.00	\$0.00	\$0.00	\$267.45	\$449.55
2480	Materiales complementarios	\$4,491.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.29	\$0.00
2481	Materiales complementarios	\$4,491.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.29	\$0.00
2490	Otros materiales y artículos de construcción	\$5,784.64	\$0.00	\$0.00	\$96.54	\$842.05	\$510.34	\$0.00	\$3,889.73	\$445.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,784.64	\$0.00
2491	Otros materiales y artículos de construcción	\$5,784.64	\$0.00	\$0.00	\$96.54	\$842.05	\$510.34	\$0.00	\$3,889.73	\$445.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,784.64	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$7,887.00	\$859.93	\$1,463.58	\$1,074.76	\$357.26	\$0.00	\$143.17	\$1,074.27	\$404.79	\$0.00	\$0.00	\$0.00	\$0.00	\$5,377.76	\$2,509.24
2610	Combustibles, lubricantes y aditivos	\$7,887.00	\$859.93	\$1,463.58	\$1,074.76	\$357.26	\$0.00	\$143.17	\$1,074.27	\$404.79	\$0.00	\$0.00	\$0.00	\$0.00	\$5,377.76	\$2,509.24
2611	Combustibles, lubricantes y aditivos	\$7,887.00	\$859.93	\$1,463.58	\$1,074.76	\$357.26	\$0.00	\$143.17	\$1,074.27	\$404.79	\$0.00	\$0.00	\$0.00	\$0.00	\$5,377.76	\$2,509.24
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$2,882.33	\$0.00	\$598.84	\$0.00	\$0.00	\$0.00	\$0.00	\$931.04	\$681.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211.17	\$671.16
2710	Vestuario y uniformes	\$14.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.61	\$0.00	\$0.00	\$0.00	\$0.00	\$199.61	-\$185.28
2711	Vestuario y uniformes	\$14.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.61	\$0.00	\$0.00	\$0.00	\$0.00	\$199.61	-\$185.28
2730	Artículos deportivos	\$2,868.00	\$0.00	\$598.84	\$0.00	\$0.00	\$0.00	\$0.00	\$931.04	\$481.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011.56	\$856.44
2731	Artículos deportivos	\$2,868.00	\$0.00	\$598.84	\$0.00	\$0.00	\$0.00	\$0.00	\$931.04	\$481.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011.56	\$856.44



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,147.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$745.68
2910	Herramientas menores	\$215.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.10
2911	Herramientas menores	\$215.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.10
2920	Refacciones y accesorios menores de edific	\$215.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.10
2921	Refacciones y accesorios menores de edific	\$215.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.10
2960	Refacciones y accesorios menores de equi	\$717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$315.48
2961	Refacciones y accesorios menores de equi	\$717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.52	\$315.48
3000	SERVICIOS GENERALES	\$34,975.79	\$5,509.10	\$1,476.47	\$3,260.44	\$2,475.23	\$1,234.24	\$3,643.56	\$3,081.33	\$6,345.45	\$0.00	\$0.00	\$0.00	\$0.00	\$27,025.82	\$7,949.97
3100	SERVICIOS BÁSICOS	\$2,724.60	\$78.73	\$316.77	\$78.73	\$321.08	\$78.15	\$342.21	\$78.73	\$323.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,618.20	\$1,106.40
3110	Energía eléctrica	\$1,720.80	\$0.00	\$238.04	\$0.00	\$242.35	\$0.00	\$262.85	\$0.00	\$245.07	\$0.00	\$0.00	\$0.00	\$0.00	\$988.31	\$732.49
3111	Energía eléctrica	\$1,720.80	\$0.00	\$238.04	\$0.00	\$242.35	\$0.00	\$262.85	\$0.00	\$245.07	\$0.00	\$0.00	\$0.00	\$0.00	\$988.31	\$732.49
3140	Telefonía tradicional	\$573.60	\$55.72	\$55.72	\$55.72	\$53.94	\$53.94	\$53.94	\$53.94	\$53.94	\$0.00	\$0.00	\$0.00	\$0.00	\$436.86	\$136.74
3141	Telefonía tradicional	\$573.60	\$55.72	\$55.72	\$55.72	\$53.94	\$53.94	\$53.94	\$53.94	\$53.94	\$0.00	\$0.00	\$0.00	\$0.00	\$436.86	\$136.74
3170	Servicios de acceso de Internet, redes y prc	\$430.20	\$23.01	\$23.01	\$23.01	\$24.79	\$24.21	\$25.42	\$24.79	\$24.79	\$0.00	\$0.00	\$0.00	\$0.00	\$193.03	\$237.17
3171	Servicios de acceso de Internet, redes y prc	\$430.20	\$23.01	\$23.01	\$23.01	\$24.79	\$24.21	\$25.42	\$24.79	\$24.79	\$0.00	\$0.00	\$0.00	\$0.00	\$193.03	\$237.17
3200	SERVICIOS DE ARRENDAMIENTO	\$4,961.64	\$2,093.64	\$0.00	\$0.00	\$0.00	\$332.69	\$0.00	\$166.34	\$540.62	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133.29	\$1,828.35
3230	Arrendamiento de mobiliario y equipo de ad	\$2,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332.69	\$0.00	\$166.34	\$540.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,039.65	\$1,828.35
3231	Arrendamiento de mobiliario y equipo de ad	\$2,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332.69	\$0.00	\$166.34	\$540.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,039.65	\$1,828.35
3270	Arrendamiento de activos intangibles	\$2,093.64	\$2,093.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093.64	\$0.00
3271	Arrendamiento de activos intangibles	\$2,093.64	\$2,093.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093.64	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$13,726.96	\$0.00	\$0.00	\$731.91	\$823.40	\$823.40	\$823.40	\$2,736.36	\$4,150.28	\$0.00	\$0.00	\$0.00	\$0.00	\$10,088.75	\$3,638.21
3310	Servicios legales, de contabilidad, auditoría	\$5,672.31	\$0.00	\$0.00	\$731.91	\$823.40	\$823.40	\$823.40	\$823.40	\$823.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,848.91	\$823.40
3311	Servicios legales, de contabilidad, auditoría	\$5,672.31	\$0.00	\$0.00	\$731.91	\$823.40	\$823.40	\$823.40	\$823.40	\$823.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,848.91	\$823.40
3320	Servicios de diseño, arquitectura, ingeniería	\$397.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.79
3321	Servicios de diseño, arquitectura, ingeniería	\$397.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.79
3360	Servicios de apoyo administrativo, traducció	\$286.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.80
3361	Servicios de apoyo administrativo, fotocopia	\$286.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.80
3390	Servicios profesionales, científicos y técnic	\$7,370.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.96	\$3,326.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,239.84	\$2,130.22
3391	Servicios profesionales, científicos y técnic	\$7,370.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.96	\$3,326.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,239.84	\$2,130.22
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$846.28	\$846.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.28	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$846.28	\$846.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.28	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$846.28	\$846.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.28	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$2,421.97	\$0.00	\$0.00	\$2,421.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.97	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$2,421.97	\$0.00	\$0.00	\$2,421.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.97	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$2,421.97	\$0.00	\$0.00	\$2,421.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.97	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$8,789.60	\$2,490.45	\$1,159.70	\$0.00	\$1,330.75	\$0.00	\$2,477.95	\$0.00	\$1,330.75	\$0.00	\$0.00	\$0.00	\$0.00	\$8,789.60	\$0.00
3660	Servicio de creación y difusión de contenid	\$8,789.60	\$2,490.45	\$1,159.70	\$0.00	\$1,330.75	\$0.00	\$2,477.95	\$0.00	\$1,330.75	\$0.00	\$0.00	\$0.00	\$0.00	\$8,789.60	\$0.00
3661	Servicio de creación y difusión de contenid	\$8,789.60	\$2,490.45	\$1,159.70	\$0.00	\$1,330.75	\$0.00	\$2,477.95	\$0.00	\$1,330.75	\$0.00	\$0.00	\$0.00	\$0.00	\$8,789.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$143.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.40
3720	Pasajes terrestres	\$143.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.40



Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

**INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO**

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3721	Pasajes terrestres	\$143.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.40
3900	OTROS SERVICIOS GENERALES	\$1,361.34	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00	\$99.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.73	\$1,233.61
3940	Sentencias y resoluciones por autoridad cor	\$71.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.70
3941	Sentencias y resoluciones por autoridad cor	\$71.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.70
3980	Impuesto sobre nóminas y otros que se deri	\$1,217.94	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00	\$99.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.73	\$1,090.21
3981	Impuesto sobre nóminas y otros que se deri	\$1,217.94	\$0.00	\$0.00	\$27.83	\$0.00	\$0.00	\$0.00	\$99.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.73	\$1,090.21
3990	Otros servicios generales	\$71.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.70
3991	Otros servicios generales	\$71.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.70
5000	BIENES MUEBLES, INMUEBLES E IN	\$5,587.79	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.79	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5151	Equipo de cómputo y de tecnología de la int	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$2,594.99	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.99	\$0.00
EMPREDURISMO JUVENIL		\$239,713.74	\$18,935.38	\$16,083.58	\$18,592.77	\$18,479.67	\$13,913.28	\$20,148.78	\$30,382.63	\$21,024.96	\$0.00	\$0.00	\$0.00	\$0.00	\$157,561.05	\$82,152.69
E005 JUVESPORT																
1000	SERVICIOS PERSONALES	\$107,011.80	\$7,895.29	\$7,895.31	\$8,662.28	\$7,895.31	\$7,895.31	\$7,895.30	\$8,560.19	\$7,895.30	\$0.00	\$0.00	\$0.00	\$0.00	\$64,594.29	\$42,417.51
1100	REMUNERACIONES AL PERSONAL DE C,	\$52,254.97	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.59	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$0.00	\$0.00	\$0.00	\$0.00	\$34,836.65	\$17,418.32
1130	Sueldos base al personal permanente	\$52,254.97	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.59	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$0.00	\$0.00	\$0.00	\$0.00	\$34,836.65	\$17,418.32
1131	Sueldos base al personal permanente	\$52,254.97	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.59	\$4,354.58	\$4,354.58	\$4,354.58	\$4,354.58	\$0.00	\$0.00	\$0.00	\$0.00	\$34,836.65	\$17,418.32
1200	REMUNERACIONES AL PERSONAL DE C,	\$28,808.49	\$2,400.70	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.71	\$2,400.72	\$0.00	\$0.00	\$0.00	\$0.00	\$19,205.72	\$9,602.77
1210	Honorarios asimilables a salarios	\$28,808.49	\$2,400.70	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.71	\$2,400.72	\$0.00	\$0.00	\$0.00	\$0.00	\$19,205.72	\$9,602.77
1211	Honorarios asimilables a salarios	\$28,808.49	\$2,400.70	\$2,400.72	\$2,400.72	\$2,400.72	\$2,400.71	\$2,400.72	\$2,400.71	\$2,400.72	\$0.00	\$0.00	\$0.00	\$0.00	\$19,205.72	\$9,602.77
1300	REMUNERACIONES ADICIONALES Y ESP	\$12,891.07	\$247.31	\$247.31	\$1,014.28	\$247.30	\$247.32	\$247.30	\$912.20	\$247.30	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.32	\$9,480.75
1310	Primas por años de servicios efectivos pres	\$626.42	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$208.82
1311	Primas por años de servicios efectivos pres	\$626.42	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$52.20	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$208.82
1320	Primas de vacaciones, dominical y gratifical	\$766.98	\$0.00	\$0.00	\$766.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.98	\$0.00
1321	Primas de vacaciones, dominical y gratifical	\$766.98	\$0.00	\$0.00	\$766.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.98	\$0.00
1340	Compensaciones	\$11,497.67	\$195.11	\$195.11	\$195.10	\$195.10	\$195.12	\$195.10	\$860.00	\$195.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.74	\$9,271.93
1342	AGUINALDO	\$7,491.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,491.06
1343	AYUDA DESPENSA ANUAL	\$93.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.80
1344	AYUDA UTILES ESCOLARES	\$664.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664.89	\$0.00
1345	Gratificación Día del servidor público	\$906.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$906.67
1346	Ayuda de transporte	\$468.25	\$39.03	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$39.02	\$0.00	\$0.00	\$0.00	\$0.00	\$312.17	\$156.08
1347	Apoyo despensas	\$1,873.00	\$156.08	\$156.09	\$156.08	\$156.08	\$156.10	\$156.08	\$156.09	\$156.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.68	\$624.32
1400	SEGURIDAD SOCIAL	\$13,057.27	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$892.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,141.60	\$5,915.67
1410	Aportaciones de seguridad social	\$2,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,345.00
1411	Aportaciones de seguridad social	\$2,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,345.00



Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1420	Aportaciones a fondos de vivienda	\$1,567.65	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.12	\$522.53
1421	Aportaciones a fondos de vivienda	\$1,567.65	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$130.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.12	\$522.53
1430	Aportaciones al sistema para el retiro	\$9,144.62	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$0.00	\$0.00	\$0.00	\$0.00	\$6,096.48	\$3,048.14
1431	Aportaciones al sistema para el retiro	\$9,144.62	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$762.06	\$0.00	\$0.00	\$0.00	\$0.00	\$6,096.48	\$3,048.14
2000	MATERIALES Y SUMINISTROS	\$22,719.38	\$887.04	\$1,660.89	\$1,366.84	\$876.03	\$398.26	\$943.39	\$9,297.97	\$1,524.11	\$0.00	\$0.00	\$0.00	\$0.00	\$16,954.53	\$5,764.85
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$5,323.31	\$310.31	\$74.95	\$318.47	\$0.00	\$0.00	\$775.26	\$2,204.44	\$65.55	\$0.00	\$0.00	\$0.00	\$0.00	\$3,748.98	\$1,574.33
2110	Materiales, útiles y equipos menores de ofic	\$784.49	\$310.31	\$74.95	\$183.40	\$0.00	\$0.00	\$0.00	\$197.09	\$18.74	\$0.00	\$0.00	\$0.00	\$0.00	\$784.49	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$784.49	\$310.31	\$74.95	\$183.40	\$0.00	\$0.00	\$0.00	\$197.09	\$18.74	\$0.00	\$0.00	\$0.00	\$0.00	\$784.49	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00
2150	Material impreso e información digital	\$3,225.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775.26	\$876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.26	\$1,574.33
2151	Material impreso e información digital	\$3,225.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775.26	\$876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.26	\$1,574.33
2160	Material de limpieza	\$1,266.42	\$0.00	\$0.00	\$135.07	\$0.00	\$0.00	\$0.00	\$1,131.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.42	\$0.00
2161	Material de limpieza	\$1,266.42	\$0.00	\$0.00	\$135.07	\$0.00	\$0.00	\$0.00	\$1,131.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.42	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,420.06	\$10.11	\$235.44	\$158.20	\$91.55	\$64.44	\$74.48	\$37.05	\$409.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.93	\$1,339.13
2210	Productos alimenticios para personas	\$2,420.06	\$10.11	\$235.44	\$158.20	\$91.55	\$64.44	\$74.48	\$37.05	\$409.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.93	\$1,339.13
2211	Productos alimenticios para personas	\$2,420.06	\$10.11	\$235.44	\$158.20	\$91.55	\$64.44	\$74.48	\$37.05	\$409.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.93	\$1,339.13
2400	MATERIALES Y ARTÍCULOS DE CONSTRUI	\$7,190.61	\$4.13	\$0.00	\$187.15	\$550.79	\$333.82	\$0.00	\$5,482.13	\$338.53	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.55	\$294.06
2460	Material eléctrico y electrónico	\$469.00	\$4.13	\$0.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$174.94	\$294.06
2461	Material eléctrico y electrónico	\$469.00	\$4.13	\$0.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.81	\$0.00	\$0.00	\$0.00	\$0.00	\$174.94	\$294.06
2480	Materiales complementarios	\$2,937.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.81	\$0.00
2481	Materiales complementarios	\$2,937.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937.81	\$0.00
2490	Otros materiales y artículos de construcción	\$3,783.80	\$0.00	\$0.00	\$63.15	\$550.79	\$333.82	\$0.00	\$2,544.32	\$291.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783.80	\$0.00
2491	Otros materiales y artículos de construcción	\$3,783.80	\$0.00	\$0.00	\$63.15	\$550.79	\$333.82	\$0.00	\$2,544.32	\$291.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$5,159.00	\$562.49	\$958.00	\$703.02	\$233.69	\$0.00	\$93.65	\$702.70	\$264.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.29	\$1,640.71
2610	Combustibles, lubricantes y aditivos	\$5,159.00	\$562.49	\$958.00	\$703.02	\$233.69	\$0.00	\$93.65	\$702.70	\$264.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.29	\$1,640.71
2611	Combustibles, lubricantes y aditivos	\$5,159.00	\$562.49	\$958.00	\$703.02	\$233.69	\$0.00	\$93.65	\$702.70	\$264.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.29	\$1,640.71
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$1,876.00	\$0.00	\$392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$609.01	\$445.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.14	\$428.86
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.56	\$0.00	\$0.00	\$0.00	\$0.00	\$130.56	-\$130.56
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.56	\$0.00	\$0.00	\$0.00	\$0.00	\$130.56	-\$130.56
2730	Artículos deportivos	\$1,876.00	\$0.00	\$392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$609.01	\$315.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316.58	\$559.42
2731	Artículos deportivos	\$1,876.00	\$0.00	\$392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$609.01	\$315.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316.58	\$559.42
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$750.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$487.76
2910	Herramientas menores	\$140.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.70
2911	Herramientas menores	\$140.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.70
2920	Refacciones y accesorios menores de edific	\$140.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.70
2921	Refacciones y accesorios menores de edific	\$140.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.70
2960	Refacciones y accesorios menores de equip	\$469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$206.36
2961	Refacciones y accesorios menores de equip	\$469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.64	\$206.36
3000	SERVICIOS GENERALES	\$23,685.33	\$3,603.58	\$965.78	\$2,132.71	\$1,619.07	\$807.33	\$2,383.32	\$2,247.53	\$4,150.64	\$0.00	\$0.00	\$0.00	\$0.00	\$17,909.96	\$5,775.37

**INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO**

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.



Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3100	SERVICIOS BÁSICOS	\$1,782.20	\$51.50	\$207.21	\$51.50	\$210.00	\$51.12	\$223.85	\$51.49	\$211.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.46	\$723.74
3110	Energía eléctrica	\$1,125.60	\$0.00	\$155.71	\$0.00	\$158.51	\$0.00	\$171.94	\$0.00	\$160.30	\$0.00	\$0.00	\$0.00	\$0.00	\$646.46	\$479.14
3111	Energía eléctrica	\$1,125.60	\$0.00	\$155.71	\$0.00	\$158.51	\$0.00	\$171.94	\$0.00	\$160.30	\$0.00	\$0.00	\$0.00	\$0.00	\$646.46	\$479.14
3140	Telefonía tradicional	\$375.20	\$36.45	\$36.45	\$36.45	\$35.28	\$35.28	\$35.28	\$35.28	\$35.28	\$0.00	\$0.00	\$0.00	\$0.00	\$285.75	\$89.45
3141	Telefonía tradicional	\$375.20	\$36.45	\$36.45	\$36.45	\$35.28	\$35.28	\$35.28	\$35.28	\$35.28	\$0.00	\$0.00	\$0.00	\$0.00	\$285.75	\$89.45
3170	Servicios de acceso de Internet, redes y prc	\$281.40	\$15.05	\$15.05	\$15.05	\$16.21	\$15.84	\$16.63	\$16.21	\$16.21	\$0.00	\$0.00	\$0.00	\$0.00	\$126.25	\$155.15
3171	Servicios de acceso de Internet, redes y prc	\$281.40	\$15.05	\$15.05	\$15.05	\$16.21	\$15.84	\$16.63	\$16.21	\$16.21	\$0.00	\$0.00	\$0.00	\$0.00	\$126.25	\$155.15
3200	SERVICIOS DE ARRENDAMIENTO	\$3,245.48	\$1,369.48	\$0.00	\$0.00	\$0.00	\$217.61	\$0.00	\$108.81	\$353.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,049.52	\$1,195.96
3230	Arrendamiento de mobiliario y equipo de ad	\$1,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.61	\$0.00	\$108.81	\$353.62	\$0.00	\$0.00	\$0.00	\$0.00	\$680.04	\$1,195.96
3231	Arrendamiento de mobiliario y equipo de ad	\$1,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.61	\$0.00	\$108.81	\$353.62	\$0.00	\$0.00	\$0.00	\$0.00	\$680.04	\$1,195.96
3270	Arrendamiento de activos intangibles	\$1,369.48	\$1,369.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369.48	\$0.00
3271	Arrendamiento de activos intangibles	\$1,369.48	\$1,369.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$9,786.16	\$0.00	\$0.00	\$478.76	\$538.60	\$538.60	\$538.60	\$2,021.89	\$2,714.76	\$0.00	\$0.00	\$0.00	\$0.00	\$6,831.21	\$2,954.95
3310	Servicios legales, de contabilidad, auditoría	\$3,710.36	\$0.00	\$0.00	\$478.76	\$538.60	\$538.60	\$538.60	\$538.60	\$538.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,171.76	\$538.60
3311	Servicios legales, de contabilidad, auditoría	\$3,710.36	\$0.00	\$0.00	\$478.76	\$538.60	\$538.60	\$538.60	\$538.60	\$538.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,171.76	\$538.60
3320	Servicios de diseño, arquitectura, ingeniería	\$260.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.20
3321	Servicios de diseño, arquitectura, ingeniería	\$260.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.20
3360	Servicios de apoyo administrativo, traducció	\$187.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.60
3361	Servicios de apoyo administrativo, fotocopia	\$187.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.60
3390	Servicios profesionales, científicos y técnic	\$5,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,483.29	\$2,176.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.45	\$1,968.55
3391	Servicios profesionales, científicos y técnic	\$5,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,483.29	\$2,176.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,659.45	\$1,968.55
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$553.56	\$553.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553.56	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$553.56	\$553.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553.56	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$553.56	\$553.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,584.25	\$0.00	\$0.00	\$1,584.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584.25	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$1,584.25	\$0.00	\$0.00	\$1,584.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584.25	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$1,584.25	\$0.00	\$0.00	\$1,584.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584.25	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$5,749.41	\$1,629.04	\$758.57	\$0.00	\$870.47	\$0.00	\$1,620.87	\$0.00	\$870.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,749.42	-\$0.01
3660	Servicio de creación y difusión de contenidc	\$5,749.41	\$1,629.04	\$758.57	\$0.00	\$870.47	\$0.00	\$1,620.87	\$0.00	\$870.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,749.42	-\$0.01
3661	Servicio de creación y difusión de contenidc	\$5,749.41	\$1,629.04	\$758.57	\$0.00	\$870.47	\$0.00	\$1,620.87	\$0.00	\$870.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5,749.42	-\$0.01
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$93.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.80
3720	Pasajes terrestres	\$93.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.80
3721	Pasajes terrestres	\$93.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.80
3900	OTROS SERVICIOS GENERALES	\$890.47	\$0.00	\$0.00	\$18.20	\$0.00	\$0.00	\$0.00	\$65.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.54	\$806.93
3940	Sentencias y resoluciones por autoridad cor	\$46.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.90
3941	Sentencias y resoluciones por autoridad cor	\$46.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.90
3980	Impuesto sobre nóminas y otros que se deri	\$796.67	\$0.00	\$0.00	\$18.20	\$0.00	\$0.00	\$0.00	\$65.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.54	\$713.13
3981	Impuesto sobre nóminas y otros que se deri	\$796.67	\$0.00	\$0.00	\$18.20	\$0.00	\$0.00	\$0.00	\$65.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.54	\$713.13
3990	Otros servicios generales	\$46.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.90
3991	Otros servicios generales	\$46.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.90



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5000	BIENES MUEBLES, INMUEBLES E IN	\$4,190.84	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,190.84	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00
5151	Equipo de cómputo y de tecnología de la int	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,244.60	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,946.24	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$1,946.24	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$1,946.24	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.24	\$0.00
JUVESPORT		\$157,607.35	\$12,385.91	\$10,521.98	\$12,161.83	\$12,336.65	\$9,100.90	\$13,466.61	\$20,105.69	\$13,570.05	\$0.00	\$0.00	\$0.00	\$0.00	\$103,649.62	\$53,957.73
E006 CINE EN TU BARRIO																
1000	SERVICIOS PERSONALES	\$57,042.53	\$4,208.59	\$4,208.55	\$4,617.40	\$4,208.55	\$4,208.55	\$4,208.55	\$4,562.97	\$4,208.56	\$0.00	\$0.00	\$0.00	\$0.00	\$34,431.72	\$22,610.81
1100	REMUNERACIONES AL PERSONAL DE C.	\$27,854.46	\$2,321.20	\$2,321.20	\$2,321.21	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,569.61	\$9,284.85
1130	Sueldos base al personal permanente	\$27,854.46	\$2,321.20	\$2,321.20	\$2,321.21	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,569.61	\$9,284.85
1131	Sueldos base al personal permanente	\$27,854.46	\$2,321.20	\$2,321.20	\$2,321.21	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$2,321.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,569.61	\$9,284.85
1200	REMUNERACIONES AL PERSONAL DE C.	\$15,356.34	\$1,279.72	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.69	\$1,279.68	\$0.00	\$0.00	\$0.00	\$0.00	\$10,237.50	\$5,118.84
1210	Honorarios asimilables a salarios	\$15,356.34	\$1,279.72	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.69	\$1,279.68	\$0.00	\$0.00	\$0.00	\$0.00	\$10,237.50	\$5,118.84
1211	Honorarios asimilables a salarios	\$15,356.34	\$1,279.72	\$1,279.68	\$1,279.68	\$1,279.68	\$1,279.69	\$1,279.68	\$1,279.69	\$1,279.68	\$0.00	\$0.00	\$0.00	\$0.00	\$10,237.50	\$5,118.84
1300	REMUNERACIONES ADICIONALES Y ESP	\$6,871.57	\$131.83	\$131.83	\$540.67	\$131.83	\$131.82	\$131.83	\$486.24	\$131.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817.89	\$5,053.68
1310	Primas por años de servicios efectivos pres	\$333.91	\$27.82	\$27.82	\$27.83	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$0.00	\$0.00	\$0.00	\$0.00	\$222.57	\$111.34
1311	Primas por años de servicios efectivos pres	\$333.91	\$27.82	\$27.82	\$27.83	\$27.82	\$27.82	\$27.82	\$27.82	\$27.82	\$0.00	\$0.00	\$0.00	\$0.00	\$222.57	\$111.34
1320	Primas de vacaciones, dominical y gratificar	\$408.84	\$0.00	\$0.00	\$408.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.84	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$408.84	\$0.00	\$0.00	\$408.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.84	\$0.00
1340	Compensaciones	\$6,128.82	\$104.01	\$104.01	\$104.00	\$104.01	\$104.00	\$104.01	\$458.42	\$104.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,186.48	\$4,942.34
1342	AGUINALDO	\$3,993.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,993.10
1343	AYUDA DESPENSA ANUAL	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
1344	AYUDA UTILES ESCOLARES	\$354.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.42	\$0.00
1345	Gratificaciion Día del servidor público	\$483.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.30
1346	Ayuda de transporte	\$249.60	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$20.80	\$0.00	\$0.00	\$0.00	\$0.00	\$166.40	\$83.20
1347	Apoyo despensas	\$998.40	\$83.21	\$83.21	\$83.20	\$83.21	\$83.20	\$83.21	\$83.20	\$83.22	\$0.00	\$0.00	\$0.00	\$0.00	\$665.66	\$332.74
1400	SEGURIDAD SOCIAL	\$6,960.16	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$475.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,806.72	\$3,153.44
1410	Aportaciones de seguridad social	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
1411	Aportaciones de seguridad social	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
1420	Aportaciones a fondos de vivienda	\$835.63	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$0.00	\$0.00	\$0.00	\$0.00	\$557.12	\$278.51
1421	Aportaciones a fondos de vivienda	\$835.63	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$69.64	\$0.00	\$0.00	\$0.00	\$0.00	\$557.12	\$278.51
1430	Aportaciones al sistema para el retiro	\$4,874.53	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249.60	\$1,624.93
1431	Aportaciones al sistema para el retiro	\$4,874.53	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249.60	\$1,624.93
2000	MATERIALES Y SUMINISTROS	\$11,550.90	\$472.89	\$883.30	\$728.59	\$466.96	\$212.30	\$502.87	\$4,956.28	\$1,092.44	\$0.00	\$0.00	\$0.00	\$0.00	\$9,315.63	\$2,235.27
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$2,277.93	\$165.41	\$39.95	\$169.77	\$0.00	\$0.00	\$413.25	\$1,175.08	\$34.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.40	\$279.53
2110	Materiales, útiles y equipos menores de ofic	\$418.18	\$165.41	\$39.95	\$97.77	\$0.00	\$0.00	\$0.00	\$105.06	\$9.99	\$0.00	\$0.00	\$0.00	\$0.00	\$418.18	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$418.18	\$165.41	\$39.95	\$97.77	\$0.00	\$0.00	\$0.00	\$105.06	\$9.99	\$0.00	\$0.00	\$0.00	\$0.00	\$418.18	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2140	Materiales, útiles y equipos menores de teci	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00
2141	Materiales, útiles y equipos menores de teci	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00
2150	Material impreso e información digital	\$1,159.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413.25	\$466.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.21	\$279.53
2151	Material impreso e información digital	\$1,159.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413.25	\$466.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.21	\$279.53
2160	Material de limpieza	\$675.06	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	\$603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.06	\$0.00
2161	Material de limpieza	\$675.06	\$0.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	\$603.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,290.01	\$5.39	\$125.50	\$84.33	\$48.80	\$34.35	\$39.70	\$19.75	\$498.36	\$0.00	\$0.00	\$0.00	\$0.00	\$856.18	\$433.83
2210	Productos alimenticios para personas	\$1,290.01	\$5.39	\$125.50	\$84.33	\$48.80	\$34.35	\$39.70	\$19.75	\$498.36	\$0.00	\$0.00	\$0.00	\$0.00	\$856.18	\$433.83
2211	Productos alimenticios para personas	\$1,290.01	\$5.39	\$125.50	\$84.33	\$48.80	\$34.35	\$39.70	\$19.75	\$498.36	\$0.00	\$0.00	\$0.00	\$0.00	\$856.18	\$433.83
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$3,832.96	\$2.20	\$0.00	\$99.76	\$293.60	\$177.95	\$0.00	\$2,922.25	\$180.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.21	\$156.75
2460	Material eléctrico y electrónico	\$250.00	\$2.20	\$0.00	\$66.10	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$93.25	\$156.75
2461	Material eléctrico y electrónico	\$250.00	\$2.20	\$0.00	\$66.10	\$0.00	\$0.00	\$0.00	\$0.00	\$24.95	\$0.00	\$0.00	\$0.00	\$0.00	\$93.25	\$156.75
2480	Materiales complementarios	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00
2481	Materiales complementarios	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.00	\$0.00
2490	Otros materiales y artículos de construcción	\$2,016.96	\$0.00	\$0.00	\$33.66	\$293.60	\$177.95	\$0.00	\$1,356.25	\$155.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016.96	\$0.00
2491	Otros materiales y artículos de construcción	\$2,016.96	\$0.00	\$0.00	\$33.66	\$293.60	\$177.95	\$0.00	\$1,356.25	\$155.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016.96	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$2,750.00	\$299.89	\$509.85	\$374.73	\$124.56	\$0.00	\$49.92	\$374.57	\$141.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,874.66	\$875.34
2610	Combustibles, lubricantes y aditivos	\$2,750.00	\$299.89	\$509.85	\$374.73	\$124.56	\$0.00	\$49.92	\$374.57	\$141.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,874.66	\$875.34
2611	Combustibles, lubricantes y aditivos	\$2,750.00	\$299.89	\$509.85	\$374.73	\$124.56	\$0.00	\$49.92	\$374.57	\$141.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,874.66	\$875.34
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$1,000.00	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.63	\$237.55	\$0.00	\$0.00	\$0.00	\$0.00	\$770.18	\$229.82
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	-\$69.60
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	-\$69.60
2730	Artículos deportivos	\$1,000.00	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.63	\$167.95	\$0.00	\$0.00	\$0.00	\$0.00	\$700.58	\$299.42
2731	Artículos deportivos	\$1,000.00	\$0.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.63	\$167.95	\$0.00	\$0.00	\$0.00	\$0.00	\$700.58	\$299.42
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$260.00
2910	Herramientas menores	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
2911	Herramientas menores	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
2920	Refacciones y accesorios menores de edific	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
2921	Refacciones y accesorios menores de edific	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
2960	Refacciones y accesorios menores de equip	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$110.00
2961	Refacciones y accesorios menores de equip	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$110.00
3000	SERVICIOS GENERALES	\$11,388.06	\$1,920.87	\$514.80	\$1,136.82	\$863.05	\$430.35	\$1,270.41	\$842.38	\$2,212.51	\$0.00	\$0.00	\$0.00	\$0.00	\$9,191.19	\$2,196.87
3100	SERVICIOS BÁSICOS	\$950.00	\$27.44	\$110.44	\$27.44	\$111.95	\$27.25	\$119.31	\$27.45	\$112.91	\$0.00	\$0.00	\$0.00	\$0.00	\$564.19	\$385.81
3110	Energía eléctrica	\$600.00	\$0.00	\$83.00	\$0.00	\$84.50	\$0.00	\$91.65	\$0.00	\$85.46	\$0.00	\$0.00	\$0.00	\$0.00	\$344.61	\$255.39
3111	Energía eléctrica	\$600.00	\$0.00	\$83.00	\$0.00	\$84.50	\$0.00	\$91.65	\$0.00	\$85.46	\$0.00	\$0.00	\$0.00	\$0.00	\$344.61	\$255.39
3140	Telefonía tradicional	\$200.00	\$19.43	\$19.43	\$19.43	\$18.81	\$18.81	\$18.81	\$18.81	\$18.81	\$0.00	\$0.00	\$0.00	\$0.00	\$152.34	\$47.66
3141	Telefonía tradicional	\$200.00	\$19.43	\$19.43	\$19.43	\$18.81	\$18.81	\$18.81	\$18.81	\$18.81	\$0.00	\$0.00	\$0.00	\$0.00	\$152.34	\$47.66
3170	Servicios de acceso de Internet, redes y prc	\$150.00	\$8.01	\$8.01	\$8.01	\$8.64	\$8.44	\$8.85	\$8.64	\$8.64	\$0.00	\$0.00	\$0.00	\$0.00	\$67.24	\$82.76
3171	Servicios de acceso de Internet, redes y prc	\$150.00	\$8.01	\$8.01	\$8.01	\$8.64	\$8.44	\$8.85	\$8.64	\$8.64	\$0.00	\$0.00	\$0.00	\$0.00	\$67.24	\$82.76
3200	SERVICIOS DE ARRENDAMIENTO	\$1,730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$58.00	\$188.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.50	\$637.50



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y 18/sep./2024

hora de Impresión 12:31 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3230	Arrendamiento de mobiliario y equipo de ad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$58.00	\$188.50	\$0.00	\$0.00	\$0.00	\$0.00	\$362.50	\$637.50
3231	Arrendamiento de mobiliario y equipo de ad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$58.00	\$188.50	\$0.00	\$0.00	\$0.00	\$0.00	\$362.50	\$637.50
3270	Arrendamiento de activos intangibles	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00
3271	Arrendamiento de activos intangibles	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$3,979.12	\$0.00	\$0.00	\$255.20	\$287.10	\$287.10	\$287.10	\$722.10	\$1,447.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,285.70	\$693.42
3310	Servicios legales, de contabilidad, auditoría	\$1,977.80	\$0.00	\$0.00	\$255.20	\$287.10	\$287.10	\$287.10	\$287.10	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.70	\$287.10
3311	Servicios legales, de contabilidad, auditoría	\$1,977.80	\$0.00	\$0.00	\$255.20	\$287.10	\$287.10	\$287.10	\$287.10	\$287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.70	\$287.10
3320	Servicios de diseño, arquitectura, ingeniería	\$138.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.70
3321	Servicios de diseño, arquitectura, ingeniería	\$138.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.70
3360	Servicios de apoyo administrativo, traducció	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3361	Servicios de apoyo administrativo, fotocopia	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3390	Servicios profesionales, científicos y técnic	\$1,762.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.00	\$167.62
3391	Servicios profesionales, científicos y técnic	\$1,762.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.00	\$167.62
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$295.07	\$295.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.07	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$295.07	\$295.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.07	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$295.07	\$295.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.07	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$844.48	\$0.00	\$0.00	\$844.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.48	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$844.48	\$0.00	\$0.00	\$844.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.48	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$844.48	\$0.00	\$0.00	\$844.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.48	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$3,064.72	\$868.36	\$404.36	\$0.00	\$464.00	\$0.00	\$864.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064.72	\$0.00
3660	Servicio de creación y difusión de contenid	\$3,064.72	\$868.36	\$404.36	\$0.00	\$464.00	\$0.00	\$864.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064.72	\$0.00
3661	Servicio de creación y difusión de contenid	\$3,064.72	\$868.36	\$404.36	\$0.00	\$464.00	\$0.00	\$864.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064.72	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3720	Pasajes terrestres	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3721	Pasajes terrestres	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3900	OTROS SERVICIOS GENERALES	\$474.67	\$0.00	\$0.00	\$9.70	\$0.00	\$0.00	\$0.00	\$34.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.53	\$430.14
3940	Sentencias y resoluciones por autoridad cor	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
3941	Sentencias y resoluciones por autoridad cor	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
3980	Impuesto sobre nóminas y otros que se deri	\$424.67	\$0.00	\$0.00	\$9.70	\$0.00	\$0.00	\$0.00	\$34.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.53	\$380.14
3981	Impuesto sobre nóminas y otros que se deri	\$424.67	\$0.00	\$0.00	\$9.70	\$0.00	\$0.00	\$0.00	\$34.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.53	\$380.14
3990	Otros servicios generales	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
3991	Otros servicios generales	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$2,793.89	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,793.89	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,297.49	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$1,297.49	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$1,297.49	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.49	\$0.00
CINE EN TU BARRIO		\$82,775.38	\$6,602.35	\$5,606.65	\$6,482.81	\$6,836.05	\$4,851.20	\$7,478.23	\$10,361.63	\$7,513.51	\$0.00	\$0.00	\$0.00	\$0.00	\$55,732.43	\$27,042.95



Usr: supervisor
 Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/ago./2024
(Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y hora de Impresión | 18/sep./2024
12:31 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$1,721,644.00	\$132,132.95	\$112,240.78	\$129,749.51	\$124,022.19	\$97,154.15	\$134,688.25	\$211,960.09	\$161,884.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,832.45	\$617,811.55