



# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Fecha y hora de Impresión | 10/sep./2024 | 10:01 a. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

## Ejercicio del Presupuesto

Código	Descripción	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,140,850.66</b>	<b>\$0.00</b>	<b>\$1,140,850.66</b>	<b>\$1,140,850.66</b>	<b>\$604,465.39</b>	<b>\$604,465.39</b>	<b>\$604,465.39</b>	<b>\$536,385.27</b>
1100	REMUNERACIONES AL PERSONAL DE CARAC	\$557,089.20	\$0.00	\$557,089.20	\$557,089.20	\$324,968.59	\$324,968.59	\$324,968.59	\$232,120.61
1130	Sueldos base al personal permanente	\$557,089.20	\$0.00	\$557,089.20	\$557,089.20	\$324,968.59	\$324,968.59	\$324,968.59	\$232,120.61
1131	Sueldos base al personal permanente	\$557,089.20	\$0.00	\$557,089.20	\$557,089.20	\$324,968.59	\$324,968.59	\$324,968.59	\$232,120.61
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARAC</b>	<b>\$307,126.79</b>	<b>\$0.00</b>	<b>\$307,126.79</b>	<b>\$307,126.79</b>	<b>\$179,157.32</b>	<b>\$179,157.32</b>	<b>\$179,157.32</b>	<b>\$127,969.47</b>
1210	Honorarios asimilables a salarios	\$307,126.79	\$0.00	\$307,126.79	\$307,126.79	\$179,157.32	\$179,157.32	\$179,157.32	\$127,969.47
1211	Honorarios asimilables a salarios	\$307,126.79	\$0.00	\$307,126.79	\$307,126.79	\$179,157.32	\$179,157.32	\$179,157.32	\$127,969.47
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$137,431.39</b>	<b>\$0.00</b>	<b>\$137,431.39</b>	<b>\$137,431.39</b>	<b>\$33,720.90</b>	<b>\$33,720.90</b>	<b>\$33,720.90</b>	<b>\$103,710.49</b>
1310	Primas por años de servicios efectivos prestados	\$6,678.24	\$0.00	\$6,678.24	\$6,678.24	\$3,895.65	\$3,895.65	\$3,895.65	\$2,782.59
1311	Primas por años de servicios efectivos prestados	\$6,678.24	\$0.00	\$6,678.24	\$6,678.24	\$3,895.65	\$3,895.65	\$3,895.65	\$2,782.59
1320	Primas de vacaciones, dominical y gratificación de	\$8,176.75	\$0.00	\$8,176.75	\$8,176.75	\$8,176.75	\$8,176.75	\$8,176.75	\$0.00
1321	Primas de vacaciones, dominical y gratificación de	\$8,176.75	\$0.00	\$8,176.75	\$8,176.75	\$8,176.75	\$8,176.75	\$8,176.75	\$0.00
1340	Compensaciones	\$122,576.40	\$0.00	\$122,576.40	\$122,576.40	\$21,648.50	\$21,648.50	\$21,648.50	\$100,927.90
1342	AGUNALDO	\$79,862.01	\$0.00	\$79,862.01	\$79,862.01	\$0.00	\$0.00	\$0.00	\$79,862.01
1343	AYUDA DESPENSA ANUAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1344	AYUDA UTILES ESCOLARES	\$7,088.40	\$0.00	\$7,088.40	\$7,088.40	\$7,088.40	\$7,088.40	\$7,088.40	\$0.00
1345	Gratificación Día del servidor público	\$9,665.99	\$0.00	\$9,665.99	\$9,665.99	\$0.00	\$0.00	\$0.00	\$9,665.99
1346	Ayuda de transporte	\$4,992.00	\$0.00	\$4,992.00	\$4,992.00	\$2,912.01	\$2,912.01	\$2,912.01	\$2,079.99
1347	Apoyo despenzas	\$19,968.00	\$0.00	\$19,968.00	\$19,968.00	\$11,648.09	\$11,648.09	\$11,648.09	\$8,319.91
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$139,203.28</b>	<b>\$0.00</b>	<b>\$139,203.28</b>	<b>\$139,203.28</b>	<b>\$66,618.58</b>	<b>\$66,618.58</b>	<b>\$66,618.58</b>	<b>\$72,584.70</b>
1410	Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
1411	Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
1420	Aportaciones a fondos de vivienda	\$16,712.68	\$0.00	\$16,712.68	\$16,712.68	\$9,749.04	\$9,749.04	\$9,749.04	\$6,963.64
1421	Aportaciones a fondos de vivienda	\$16,712.68	\$0.00	\$16,712.68	\$16,712.68	\$9,749.04	\$9,749.04	\$9,749.04	\$6,963.64
1430	Aportaciones al sistema para el retiro	\$97,490.60	\$0.00	\$97,490.60	\$97,490.60	\$56,869.54	\$56,869.54	\$56,869.54	\$40,621.06
1431	Aportaciones al sistema para el retiro	\$97,490.60	\$0.00	\$97,490.60	\$97,490.60	\$56,869.54	\$56,869.54	\$56,869.54	\$40,621.06
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$315,000.32</b>	<b>-\$60,447.39</b>	<b>\$254,552.93</b>	<b>\$164,488.90</b>	<b>\$164,488.90</b>	<b>\$164,488.90</b>	<b>\$164,488.90</b>	<b>\$90,064.03</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACION, EMISION I</b>	<b>\$51,000.32</b>	<b>\$6,181.42</b>	<b>\$57,181.74</b>	<b>\$39,269.12</b>	<b>\$39,269.12</b>	<b>\$39,269.12</b>	<b>\$39,269.12</b>	<b>\$17,912.62</b>
2110	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$163.69	\$8,163.69	\$8,163.69	\$8,163.69	\$8,163.69	\$8,163.69	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$163.69	\$8,163.69	\$8,163.69	\$8,163.69	\$8,163.69	\$8,163.69	\$0.00
2150	Material impreso e información digital	\$40,000.00	-\$4,483.22	\$35,516.78	\$17,604.16	\$17,604.16	\$17,604.16	\$17,604.16	\$17,912.62
2151	Material impreso e información digital	\$40,000.00	-\$4,483.22	\$35,516.78	\$17,604.16	\$17,604.16	\$17,604.16	\$17,604.16	\$17,912.62
2160	Material de limpieza	\$3,000.32	\$10,500.95	\$13,501.27	\$13,501.27	\$13,501.27	\$13,501.27	\$13,501.27	\$0.00
2161	Material de limpieza	\$3,000.32	\$10,500.95	\$13,501.27	\$13,501.27	\$13,501.27	\$13,501.27	\$13,501.27	\$0.00



# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/jul./2024

Utr supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 10/sep/2024  
10:01 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$7,156.32</b>	<b>\$7,156.32</b>	<b>\$7,156.32</b>	<b>\$7,156.32</b>	<b>\$18,843.68</b>
2210 Productos alimenticios para personas	\$26,000.00	\$0.00	\$26,000.00	\$7,156.32	\$7,156.32	\$7,156.32	\$7,156.32	\$18,843.68
2211 Productos alimenticios para personas	\$26,000.00	\$0.00	\$26,000.00	\$7,156.32	\$7,156.32	\$7,156.32	\$7,156.32	\$18,843.68
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCC</b>	<b>\$95,000.00</b>	<b>-\$20,967.15</b>	<b>\$74,032.85</b>	<b>\$69,915.14</b>	<b>\$69,915.14</b>	<b>\$69,915.14</b>	<b>\$69,915.14</b>	<b>\$4,117.71</b>
2460 Material eléctrico y electrónico	\$5,000.00	-\$333.99	\$4,666.01	\$1,366.01	\$1,366.01	\$1,366.01	\$1,366.01	\$3,300.00
2461 Material eléctrico y electrónico	\$5,000.00	-\$333.99	\$4,666.01	\$1,366.01	\$1,366.01	\$1,366.01	\$1,366.01	\$3,300.00
2480 Materiales complementarios	\$10,000.00	\$21,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
2481 Materiales complementarios	\$10,000.00	\$21,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00
2490 Otros materiales y artículos de construcción y repe	\$80,000.00	-\$41,953.16	\$38,046.84	\$37,229.13	\$37,229.13	\$37,229.13	\$37,229.13	\$817.71
2491 Otros materiales y artículos de construcción y repe	\$80,000.00	-\$41,953.16	\$38,046.84	\$37,229.13	\$37,229.13	\$37,229.13	\$37,229.13	\$817.71
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$34,679.72</b>	<b>\$34,679.72</b>	<b>\$34,679.72</b>	<b>\$34,679.72</b>	<b>\$20,320.28</b>
2610 Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$34,679.72	\$34,679.72	\$34,679.72	\$34,679.72	\$20,320.28
2611 Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$34,679.72	\$34,679.72	\$34,679.72	\$34,679.72	\$20,320.28
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$80,000.00</b>	<b>-\$45,661.66</b>	<b>\$34,338.34</b>	<b>\$10,668.60</b>	<b>\$10,668.60</b>	<b>\$10,668.60</b>	<b>\$10,668.60</b>	<b>\$23,669.74</b>
2710 Vestuario y uniformes	\$60,000.00	-\$45,661.66	\$14,338.34	\$0.00	\$0.00	\$0.00	\$0.00	\$14,338.34
2711 Vestuario y uniformes	\$60,000.00	-\$45,661.66	\$14,338.34	\$0.00	\$0.00	\$0.00	\$0.00	\$14,338.34
2730 Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$10,668.60	\$10,668.60	\$10,668.60	\$10,668.60	\$9,331.40
2731 Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$10,668.60	\$10,668.60	\$10,668.60	\$10,668.60	\$9,331.40
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>\$5,200.00</b>
2910 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2911 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2920 Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2921 Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2960 Refacciones y accesorios menores de equipo de ti	\$5,000.00	\$0.00	\$5,000.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,200.00
2961 Refacciones y accesorios menores de equipo de ti	\$5,000.00	\$0.00	\$5,000.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,200.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$215,793.02</b>	<b>\$32,308.44</b>	<b>\$248,101.46</b>	<b>\$152,657.20</b>	<b>\$145,054.68</b>	<b>\$145,054.68</b>	<b>\$145,054.68</b>	<b>\$103,046.78</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>	<b>\$9,026.39</b>	<b>\$9,026.39</b>	<b>\$9,026.39</b>	<b>\$9,026.39</b>	<b>\$9,973.61</b>
3110 Energía eléctrica	\$12,000.00	\$0.00	\$12,000.00	\$5,183.00	\$5,183.00	\$5,183.00	\$5,183.00	\$6,817.00
3111 Energía eléctrica	\$12,000.00	\$0.00	\$12,000.00	\$5,183.00	\$5,183.00	\$5,183.00	\$5,183.00	\$6,817.00
3140 Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$2,670.31	\$2,670.31	\$2,670.31	\$2,670.31	\$1,329.69
3141 Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$2,670.31	\$2,670.31	\$2,670.31	\$2,670.31	\$1,329.69
3170 Servicios de acceso de Internet, redes y procesar	\$3,000.00	\$0.00	\$3,000.00	\$1,173.08	\$1,173.08	\$1,173.08	\$1,173.08	\$1,826.92
3171 Servicios de acceso de Internet, redes y procesar	\$3,000.00	\$0.00	\$3,000.00	\$1,173.08	\$1,173.08	\$1,173.08	\$1,173.08	\$1,826.92
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$20,000.00</b>	<b>\$14,600.00</b>	<b>\$34,600.00</b>	<b>\$18,080.00</b>	<b>\$18,080.00</b>	<b>\$18,080.00</b>	<b>\$18,080.00</b>	<b>\$16,520.00</b>



# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/jul./2024

Utr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 10/sep./2024 | 10:01 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3230	Arrendamiento de mobiliario y equipo de administ	\$20,000.00	\$0.00	\$20,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$16,520.00
3231	Arrendamiento de mobiliario y equipo de administ	\$20,000.00	\$0.00	\$20,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$16,520.00
3270	Arrendamiento de activos intangibles	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TI</b>	<b>\$82,000.00</b>	<b>\$22,330.00</b>	<b>\$104,330.00</b>	<b>\$41,412.00</b>	<b>\$41,412.00</b>	<b>\$41,412.00</b>	<b>\$62,918.00</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$28,072.01	\$28,072.01	\$28,072.00	\$28,072.00	\$28,072.00	\$0.01
3311	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$28,072.01	\$28,072.01	\$28,072.00	\$28,072.00	\$28,072.00	\$0.01
3320	Servicios de diseño, arquitectura, ingeniería y acti	\$20,000.00	-\$5,742.01	\$14,257.99	\$0.00	\$0.00	\$0.00	\$14,257.99
3321	Servicios de diseño, arquitectura, ingeniería y acti	\$20,000.00	-\$5,742.01	\$14,257.99	\$0.00	\$0.00	\$0.00	\$14,257.99
3360	Servicios de apoyo administrativo, traducción, foto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3361	Servicios de apoyo administrativo, fotocopiado e ir	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3390	Servicios profesionales, científicos y técnicos integ	\$60,000.00	\$0.00	\$60,000.00	\$13,340.00	\$13,340.00	\$13,340.00	\$46,660.00
3391	Servicios profesionales, científicos y técnicos integ	\$60,000.00	\$0.00	\$60,000.00	\$13,340.00	\$13,340.00	\$13,340.00	\$46,660.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$4,800.00</b>	<b>\$1,675.70</b>	<b>\$6,475.70</b>	<b>\$6,475.70</b>	<b>\$6,475.70</b>	<b>\$6,475.70</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$574.20	\$574.20	\$574.20	\$574.20	\$574.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$574.20	\$574.20	\$574.20	\$574.20	\$574.20	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,800.00	\$1,101.50	\$5,901.50	\$5,901.50	\$5,901.50	\$5,901.50	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,800.00	\$1,101.50	\$5,901.50	\$5,901.50	\$5,901.50	\$5,901.50	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$7,500.00</b>	<b>\$9,389.60</b>	<b>\$16,889.60</b>	<b>\$16,889.60</b>	<b>\$16,889.60</b>	<b>\$16,889.60</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transpo	\$7,500.00	\$9,389.60	\$16,889.60	\$16,889.60	\$16,889.60	\$16,889.60	\$0.00
3551	Reparación y mantenimiento de equipo de transpo	\$7,500.00	\$9,389.60	\$16,889.60	\$16,889.60	\$16,889.60	\$16,889.60	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB</b>	<b>\$72,000.00</b>	<b>-\$15,701.50</b>	<b>\$56,298.50</b>	<b>\$52,014.30</b>	<b>\$52,014.30</b>	<b>\$52,014.30</b>	<b>\$4,284.20</b>
3660	Servicio de creación y difusión de contenido exclu	\$72,000.00	-\$15,701.50	\$56,298.50	\$52,014.30	\$52,014.30	\$52,014.30	\$4,284.20
3661	Servicio de creación y difusión de contenido exclu	\$72,000.00	-\$15,701.50	\$56,298.50	\$52,014.30	\$52,014.30	\$52,014.30	\$4,284.20
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
3720	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3721	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$9,493.02</b>	<b>\$14.64</b>	<b>\$9,507.66</b>	<b>\$8,759.21</b>	<b>\$1,156.69</b>	<b>\$1,156.69</b>	<b>\$8,350.97</b>
3940	Sentencias y resoluciones por autoridad competen	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
3941	Sentencias y resoluciones por autoridad competen	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$8,493.21	\$0.00	\$8,493.21	\$8,493.21	\$890.69	\$890.69	\$7,602.52
3981	Impuesto sobre nóminas y otros que se deriven de	\$8,493.21	\$0.00	\$8,493.21	\$8,493.21	\$890.69	\$890.69	\$7,602.52
3990	Otros servicios generales	\$499.81	\$14.64	\$514.45	\$266.00	\$266.00	\$266.00	\$248.45
3991	Otros servicios generales	\$499.81	\$14.64	\$514.45	\$266.00	\$266.00	\$266.00	\$248.45



**INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO**

Fecha y hora de Impresión | 10/sep./2024 | 10:01 a. m.

Urf: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
4000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTAN	\$0.00	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$27,938.95	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la informar	\$0.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$14,964.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	\$0.00	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y acces	\$0.00	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y acces	\$0.00	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$12,974.95	\$0.00	\$0.00
<b>Total</b>		<b>\$1,721,644.00</b>	<b>-\$200.00</b>	<b>\$1,721,444.00</b>	<b>\$1,535,935.71</b>	<b>\$941,947.92</b>	<b>\$941,947.92</b>	<b>\$941,947.92</b>	<b>\$941,947.92</b>	<b>\$941,947.92</b>	<b>\$941,947.92</b>	<b>\$941,947.92</b>	<b>\$941,947.92</b>	<b>\$779,496.08</b>		

ANTONIO COVARRUBIAS RAMOS  
DIRECTOR GENERAL



Gobierno de  
**TLAQUEPAQUE**  
INSTITUTO MUNICIPAL  
DE LA JUVENTUD