



# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/oct./2023

Fecha y hora de Impresión | 24/nov./2023 | 12:30 p. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$1,070,404.38	\$0.00	\$1,070,404.38	\$1,070,404.38	\$796,954.09	\$796,954.09	\$796,954.09	\$273,450.29
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$535,662.00	\$0.00	\$535,662.00	\$535,662.00	\$432,092.51	\$432,092.51	\$432,092.51	\$103,569.49
1130	Sueldos base al personal permanente	\$535,662.00	\$0.00	\$535,662.00	\$535,662.00	\$432,092.51	\$432,092.51	\$432,092.51	\$103,569.49
1131	Sueldos base al personal permanente	\$535,662.00	\$0.00	\$535,662.00	\$535,662.00	\$432,092.51	\$432,092.51	\$432,092.51	\$103,569.49
1200	REMUNERACIONES AL PERSONAL DE CARÁC	\$295,315.20	\$0.00	\$295,315.20	\$295,315.20	\$246,096.00	\$246,096.00	\$246,096.00	\$49,219.20
1210	Honorarios asimilables a salarios	\$295,315.20	\$0.00	\$295,315.20	\$295,315.20	\$246,096.00	\$246,096.00	\$246,096.00	\$49,219.20
1211	Honorarios asimilables a salarios	\$295,315.20	\$0.00	\$295,315.20	\$295,315.20	\$246,096.00	\$246,096.00	\$246,096.00	\$49,219.20
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$104,616.46	\$0.00	\$104,616.46	\$104,616.46	\$27,256.58	\$27,256.58	\$27,256.58	\$77,359.88
1310	Primas por años de servicios efectivos prestados	\$6,421.32	\$0.00	\$6,421.32	\$6,421.32	\$5,350.89	\$5,350.89	\$5,350.89	\$1,070.43
1311	Primas por años de servicios efectivos prestados	\$6,421.32	\$0.00	\$6,421.32	\$6,421.32	\$5,350.89	\$5,350.89	\$5,350.89	\$1,070.43
1320	Primas de vacaciones, dominical y gratificación de	\$7,528.97	\$0.00	\$7,528.97	\$7,528.97	\$7,528.97	\$7,528.97	\$7,528.97	\$0.00
1321	Primas de vacaciones, dominical y gratificación de	\$7,528.97	\$0.00	\$7,528.97	\$7,528.97	\$7,528.97	\$7,528.97	\$7,528.97	\$0.00
1340	Compensaciones	\$90,666.17	\$0.00	\$90,666.17	\$90,666.17	\$14,376.72	\$14,376.72	\$14,376.72	\$76,289.45
1342	AGUINALDO	\$75,289.45	\$0.00	\$75,289.45	\$75,289.45	\$0.00	\$0.00	\$0.00	\$75,289.45
1343	AYUDA DESPENSA ANUAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1344	AYUDA UTILES ESCOLARES	\$6,082.46	\$0.00	\$6,082.46	\$6,082.46	\$6,082.46	\$6,082.46	\$6,082.46	\$0.00
1345	Gratificación Día del servidor público	\$8,294.26	\$0.00	\$8,294.26	\$8,294.26	\$8,294.26	\$8,294.26	\$8,294.26	\$0.00
1400	SEGURIDAD SOCIAL	\$134,810.72	\$0.00	\$134,810.72	\$134,810.72	\$91,509.00	\$91,509.00	\$91,509.00	\$43,301.72
1410	Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
1411	Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
1420	Aportaciones a fondos de vivienda	\$16,069.86	\$0.00	\$16,069.86	\$16,069.86	\$13,391.80	\$13,391.80	\$13,391.80	\$2,678.06
1421	Aportaciones a fondos de vivienda	\$16,069.86	\$0.00	\$16,069.86	\$16,069.86	\$13,391.80	\$13,391.80	\$13,391.80	\$2,678.06
1430	Aportaciones al sistema para el retiro	\$93,740.86	\$0.00	\$93,740.86	\$93,740.86	\$78,117.20	\$78,117.20	\$78,117.20	\$15,623.66
1431	Aportaciones al sistema para el retiro	\$93,740.86	\$0.00	\$93,740.86	\$93,740.86	\$78,117.20	\$78,117.20	\$78,117.20	\$15,623.66
2000	MATERIALES Y SUMINISTROS	\$261,500.00	-\$77,871.90	\$183,628.10	\$183,255.96	\$183,255.96	\$183,255.96	\$183,255.96	\$372.14
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$45,000.00	-\$11,460.69	\$33,539.31	\$33,168.68	\$33,168.68	\$33,168.68	\$33,168.68	\$370.63
2110	Materiales, útiles y equipos menores de oficina	\$8,000.00	-\$3,982.03	\$4,017.97	\$4,017.97	\$4,017.97	\$4,017.97	\$4,017.97	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,000.00	-\$3,982.03	\$4,017.97	\$4,017.97	\$4,017.97	\$4,017.97	\$4,017.97	\$0.00
2150	Material impreso e información digital	\$35,000.00	-\$6,864.72	\$28,135.28	\$28,304.00	\$28,304.00	\$28,304.00	\$28,304.00	-\$168.72
2151	Material impreso e información digital	\$35,000.00	-\$6,864.72	\$28,135.28	\$28,304.00	\$28,304.00	\$28,304.00	\$28,304.00	-\$168.72
2160	Material de limpieza	\$2,000.00	-\$613.94	\$1,386.06	\$846.71	\$846.71	\$846.71	\$846.71	\$539.35
2161	Material de limpieza	\$2,000.00	-\$613.94	\$1,386.06	\$846.71	\$846.71	\$846.71	\$846.71	\$539.35
2200	ALIMENTOS Y UTENSILIOS	\$16,000.00	-\$2,860.04	\$13,139.96	\$13,139.96	\$13,139.96	\$13,139.96	\$13,139.96	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	-\$4,067.30	\$10,932.70	\$10,932.70	\$10,932.70	\$10,932.70	\$10,932.70	\$0.00



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Fecha y hora de Impresión 24/nov./2023  
12:30 p. m.

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2211	Productos alimenticios para personas	\$15,000.00	-\$4,067.30	\$10,932.70	\$10,932.70	\$10,932.70	\$10,932.70	\$10,932.70	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$1,207.26	\$2,207.26	\$2,207.26	\$2,207.26	\$2,207.26	\$2,207.26	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$1,207.26	\$2,207.26	\$2,207.26	\$2,207.26	\$2,207.26	\$2,207.26	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$85,000.00</b>	<b>-\$31,169.92</b>	<b>\$53,830.08</b>	<b>\$53,828.58</b>	<b>\$53,828.58</b>	<b>\$53,828.58</b>	<b>\$53,828.58</b>	<b>\$1.50</b>
2460	Material eléctrico y electrónico	\$3,000.00	\$2,045.40	\$5,045.39	\$5,045.39	\$5,045.39	\$5,045.39	\$5,045.39	\$0.01
2461	Material eléctrico y electrónico	\$3,000.00	\$2,045.40	\$5,045.39	\$5,045.39	\$5,045.39	\$5,045.39	\$5,045.39	\$0.01
2480	Materiales complementarios	\$17,000.00	\$11,901.70	\$28,901.70	\$28,900.21	\$28,900.21	\$28,900.21	\$28,900.21	\$1.49
2481	Materiales complementarios	\$17,000.00	\$11,901.70	\$28,901.70	\$28,900.21	\$28,900.21	\$28,900.21	\$28,900.21	\$1.49
2490	Otros materiales y artículos de construcción y repa	\$65,000.00	-\$45,117.02	\$19,882.98	\$19,882.98	\$19,882.98	\$19,882.98	\$19,882.98	\$0.00
2491	Otros materiales y artículos de construcción y repa	\$65,000.00	-\$45,117.02	\$19,882.98	\$19,882.98	\$19,882.98	\$19,882.98	\$19,882.98	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I</b>	<b>\$40,000.00</b>	<b>-\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$35,000.00</b>	<b>\$4,751.43</b>	<b>\$39,751.43</b>	<b>\$39,751.42</b>	<b>\$39,751.42</b>	<b>\$39,751.42</b>	<b>\$39,751.42</b>	<b>\$0.01</b>
2610	Combustibles, lubricantes y aditivos	\$35,000.00	\$4,751.43	\$39,751.43	\$39,751.42	\$39,751.42	\$39,751.42	\$39,751.42	\$0.01
2611	Combustibles, lubricantes y aditivos	\$35,000.00	\$4,751.43	\$39,751.43	\$39,751.42	\$39,751.42	\$39,751.42	\$39,751.42	\$0.01
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$33,000.00</b>	<b>\$9,917.32</b>	<b>\$42,917.32</b>	<b>\$42,917.32</b>	<b>\$42,917.32</b>	<b>\$42,917.32</b>	<b>\$42,917.32</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$6,000.00	\$36,125.40	\$42,125.40	\$42,125.40	\$42,125.40	\$42,125.40	\$42,125.40	\$0.00
2711	Vestuario y uniformes	\$6,000.00	\$36,125.40	\$42,125.40	\$42,125.40	\$42,125.40	\$42,125.40	\$42,125.40	\$0.00
2730	Artículos deportivos	\$27,000.00	-\$26,208.08	\$791.92	\$791.92	\$791.92	\$791.92	\$791.92	\$0.00
2731	Artículos deportivos	\$27,000.00	-\$26,208.08	\$791.92	\$791.92	\$791.92	\$791.92	\$791.92	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$7,500.00</b>	<b>-\$7,050.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de ti	\$5,000.00	-\$4,550.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00
2961	Refacciones y accesorios menores de equipo de ti	\$5,000.00	-\$4,550.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$252,523.00</b>	<b>\$154,455.90</b>	<b>\$406,978.90</b>	<b>\$342,766.68</b>	<b>\$335,511.33</b>	<b>\$335,511.33</b>	<b>\$335,511.33</b>	<b>\$71,467.57</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$29,000.00</b>	<b>-\$4,194.78</b>	<b>\$24,805.22</b>	<b>\$15,660.94</b>	<b>\$15,660.94</b>	<b>\$15,660.94</b>	<b>\$15,660.94</b>	<b>\$9,144.28</b>
3110	Energía eléctrica	\$22,000.00	-\$4,598.89	\$17,401.11	\$9,222.54	\$9,222.54	\$9,222.54	\$9,222.54	\$8,178.57
3111	Energía eléctrica	\$22,000.00	-\$4,598.89	\$17,401.11	\$9,222.54	\$9,222.54	\$9,222.54	\$9,222.54	\$8,178.57
3140	Telefonía tradicional	\$4,000.00	\$404.11	\$4,404.11	\$4,404.10	\$4,404.10	\$4,404.10	\$4,404.10	\$0.01
3141	Telefonía tradicional	\$4,000.00	\$404.11	\$4,404.11	\$4,404.10	\$4,404.10	\$4,404.10	\$4,404.10	\$0.01



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Fecha y hora de Impresión 24/nov./2023 12:30 p. m.

Usr: supervisor  
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## Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3170	\$3,000.00	\$0.00	\$3,000.00	\$2,034.30	\$2,034.30	\$2,034.30	\$2,034.30	\$965.70
3171	\$3,000.00	\$0.00	\$3,000.00	\$2,034.30	\$2,034.30	\$2,034.30	\$2,034.30	\$965.70
<b>3200</b>	<b>\$34,650.00</b>	<b>-\$5,105.26</b>	<b>\$29,544.74</b>	<b>\$29,544.00</b>	<b>\$29,544.00</b>	<b>\$29,544.00</b>	<b>\$29,544.00</b>	<b>\$0.74</b>
3230	\$15,000.00	\$544.74	\$15,544.74	\$15,544.00	\$15,544.00	\$15,544.00	\$15,544.00	\$0.74
3231	\$15,000.00	\$544.74	\$15,544.74	\$15,544.00	\$15,544.00	\$15,544.00	\$15,544.00	\$0.74
3250	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	\$13,650.00	\$350.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
3271	\$13,650.00	\$350.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
<b>3300</b>	<b>\$67,000.00</b>	<b>\$4,486.00</b>	<b>\$71,486.00</b>	<b>\$69,230.00</b>	<b>\$69,230.00</b>	<b>\$69,230.00</b>	<b>\$69,230.00</b>	<b>\$2,256.00</b>
3320	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	\$2,000.00	\$256.00	\$2,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,256.00
3361	\$2,000.00	\$256.00	\$2,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,256.00
3390	\$20,000.00	\$49,230.00	\$69,230.00	\$69,230.00	\$69,230.00	\$69,230.00	\$69,230.00	\$0.00
3391	\$20,000.00	\$49,230.00	\$69,230.00	\$69,230.00	\$69,230.00	\$69,230.00	\$69,230.00	\$0.00
<b>3400</b>	<b>\$4,800.00</b>	<b>\$5,555.75</b>	<b>\$10,355.75</b>	<b>\$10,354.75</b>	<b>\$10,354.75</b>	<b>\$10,354.75</b>	<b>\$10,354.75</b>	<b>\$1.00</b>
3410	\$0.00	\$5,398.49	\$5,398.49	\$5,397.49	\$5,397.49	\$5,397.49	\$5,397.49	\$1.00
3411	\$0.00	\$5,398.49	\$5,398.49	\$5,397.49	\$5,397.49	\$5,397.49	\$5,397.49	\$1.00
3440	\$4,800.00	\$157.26	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$0.00
3441	\$4,800.00	\$157.26	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$4,957.26	\$0.00
<b>3500</b>	<b>\$7,500.00</b>	<b>\$2,511.00</b>	<b>\$10,011.00</b>	<b>\$10,010.80</b>	<b>\$10,010.80</b>	<b>\$10,010.80</b>	<b>\$10,010.80</b>	<b>\$0.20</b>
3550	\$7,500.00	\$2,511.00	\$10,011.00	\$10,010.80	\$10,010.80	\$10,010.80	\$10,010.80	\$0.20
3551	\$7,500.00	\$2,511.00	\$10,011.00	\$10,010.80	\$10,010.80	\$10,010.80	\$10,010.80	\$0.20
<b>3600</b>	<b>\$80,000.00</b>	<b>\$69,703.19</b>	<b>\$149,703.19</b>	<b>\$149,703.19</b>	<b>\$149,703.19</b>	<b>\$149,703.19</b>	<b>\$149,703.19</b>	<b>\$0.00</b>
3650	\$0.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00
3651	\$0.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00
3660	\$80,000.00	\$19,823.19	\$99,823.19	\$99,823.19	\$99,823.19	\$99,823.19	\$99,823.19	\$0.00
3661	\$80,000.00	\$19,823.19	\$99,823.19	\$99,823.19	\$99,823.19	\$99,823.19	\$99,823.19	\$0.00
<b>3700</b>	<b>\$3,173.00</b>	<b>-\$2,500.00</b>	<b>\$673.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$673.00</b>
3710	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	\$673.00	\$0.00	\$673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.00
3721	\$673.00	\$0.00	\$673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673.00



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3800	SERVICIOS OFICIALES	\$0.00	\$100,000.00	\$100,000.00	\$49,272.40	\$49,272.40	\$49,272.40	\$49,272.40	\$50,727.60
3820	Gastos de orden social y cultural	\$0.00	\$100,000.00	\$100,000.00	\$49,272.40	\$49,272.40	\$49,272.40	\$49,272.40	\$50,727.60
3821	Gastos de orden social y cultural	\$0.00	\$100,000.00	\$100,000.00	\$49,272.40	\$49,272.40	\$49,272.40	\$49,272.40	\$50,727.60
3900	OTROS SERVICIOS GENERALES	\$26,400.00	-\$16,000.00	\$10,400.00	\$8,990.60	\$1,735.25	\$1,735.25	\$1,735.25	\$8,664.75
3940	Sentencias y resoluciones por autoridad competen	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3941	Sentencias y resoluciones por autoridad competen	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3980	Impuesto sobre nóminas y otros que se derivan de	\$24,900.00	-\$16,000.00	\$8,900.00	\$8,900.00	\$1,644.65	\$1,644.65	\$1,644.65	\$7,255.35
3981	Impuesto sobre nóminas y otros que se derivan de	\$24,900.00	-\$16,000.00	\$8,900.00	\$8,900.00	\$1,644.65	\$1,644.65	\$1,644.65	\$7,255.35
3990	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$90.60	\$90.60	\$90.60	\$90.60	\$909.40
3991	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$90.60	\$90.60	\$90.60	\$90.60	\$909.40
4000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$21,000.00
4400	AYUDAS SOCIALES	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$21,000.00
4410	Ayudas sociales a personas	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$21,000.00
4411	Ayudas sociales a personas	\$71,000.00	\$0.00	\$71,000.00	\$71,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$21,000.00
5000	BIENES MUEBLES, INMUEBLES E INTAN'	\$0.00	\$23,416.00	\$23,416.00	\$17,926.00	\$17,926.00	\$17,926.00	\$17,926.00	\$5,490.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$0.00	\$23,416.00	\$23,416.00	\$17,926.00	\$17,926.00	\$17,926.00	\$17,926.00	\$5,490.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$17,926.00	\$17,926.00	\$17,926.00	\$17,926.00	\$17,926.00	\$17,926.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$17,926.00	\$17,926.00	\$17,926.00	\$17,926.00	\$17,926.00	\$17,926.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$5,490.00	\$5,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,490.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$5,490.00	\$5,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,490.00
<b>Total</b>		<b>\$1,655,427.38</b>	<b>\$100,000.00</b>	<b>\$1,755,427.38</b>	<b>\$1,685,353.02</b>	<b>\$1,383,647.38</b>	<b>\$1,383,647.38</b>	<b>\$1,383,647.38</b>	<b>\$371,780.00</b>

Gobierno de  
**TLAQUEPAQUE**  
INSTITUTO MUNICIPAL  
DE LA JUVENTUD