

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de impresión 23/ago/2022
10:08 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,029,667.59	\$0.00	\$1,029,667.59	\$1,029,667.59	\$0.00	\$549,563.20	\$480,104.39	\$480,104.39	\$549,563.20	\$549,593.20	-\$30.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$515,059.20	\$0.00	\$515,059.20	\$515,059.20	\$0.00	\$300,965.71	\$214,093.49	\$214,093.49	\$300,965.71	\$300,965.71	\$0.00
1130 Sueldos base al personal permanente	\$515,059.20	\$0.00	\$515,059.20	\$515,059.20	\$0.00	\$300,965.71	\$214,093.49	\$214,093.49	\$300,965.71	\$300,965.71	\$0.00
1131 Sueldos base al personal permanente	\$515,059.20	\$0.00	\$515,059.20	\$515,059.20	\$0.00	\$300,965.71	\$214,093.49	\$214,093.49	\$300,965.71	\$300,965.71	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$284,779.87	\$0.00	\$284,779.87	\$284,779.87	\$0.00	\$171,104.46	\$113,675.41	\$113,675.41	\$171,104.46	\$171,134.46	-\$30.00
1210 Honorarios asimilables a salarios	\$284,779.87	\$0.00	\$284,779.87	\$284,779.87	\$0.00	\$171,104.46	\$113,675.41	\$113,675.41	\$171,104.46	\$171,134.46	-\$30.00
1211 Honorarios asimilables a salarios	\$284,779.87	\$0.00	\$284,779.87	\$284,779.87	\$0.00	\$171,104.46	\$113,675.41	\$113,675.41	\$171,104.46	\$171,134.46	-\$30.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$99,241.37	\$0.00	\$99,241.37	\$99,241.37	\$0.00	\$15,900.45	\$83,340.92	\$83,340.92	\$15,900.45	\$15,900.45	\$0.00
1310 Primas por años de servicios efectivos prestados	\$6,174.24	\$0.00	\$6,174.24	\$6,174.24	\$0.00	\$3,087.13	\$3,087.11	\$3,087.11	\$3,087.13	\$3,087.13	\$0.00
1311 Primas por años de servicios efectivos prestados	\$6,174.24	\$0.00	\$6,174.24	\$6,174.24	\$0.00	\$3,087.13	\$3,087.11	\$3,087.11	\$3,087.13	\$3,087.13	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$7,153.60	\$0.00	\$7,153.60	\$7,153.60	\$0.00	\$7,153.60	\$0.00	\$0.00	\$7,153.60	\$7,153.60	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$7,153.60	\$0.00	\$7,153.60	\$7,153.60	\$0.00	\$7,153.60	\$0.00	\$0.00	\$7,153.60	\$7,153.60	\$0.00
1340 Compensaciones	\$85,913.53	\$0.00	\$85,913.53	\$85,913.53	\$0.00	\$5,659.72	\$80,253.81	\$80,253.81	\$5,659.72	\$5,659.72	\$0.00
1342 AGUINALDO	\$71,536.00	\$0.00	\$71,536.00	\$71,536.00	\$0.00	\$0.00	\$71,536.00	\$71,536.00	\$0.00	\$0.00	\$0.00
1343 AYUDA DESPENSA ANUAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1344 AYUDA UTILLES ESCOLARES	\$5,659.73	\$0.00	\$5,659.73	\$5,659.73	\$0.00	\$5,659.72	\$0.01	\$0.01	\$5,659.72	\$5,659.72	\$0.00
1345 Gratificación Día del servidor público	\$7,717.80	\$0.00	\$7,717.80	\$7,717.80	\$0.00	\$0.00	\$7,717.80	\$7,717.80	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$130,587.15	\$0.00	\$130,587.15	\$130,587.15	\$0.00	\$61,592.58	\$68,994.57	\$68,994.57	\$61,592.58	\$61,592.58	\$0.00
1410 Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1411 Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,451.79	\$0.00	\$15,451.79	\$15,451.79	\$0.00	\$9,013.47	\$6,438.32	\$6,438.32	\$9,013.47	\$9,013.47	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,451.79	\$0.00	\$15,451.79	\$15,451.79	\$0.00	\$9,013.47	\$6,438.32	\$6,438.32	\$9,013.47	\$9,013.47	\$0.00
1430 Aportaciones al sistema para el retiro	\$90,135.36	\$0.00	\$90,135.36	\$90,135.36	\$0.00	\$52,579.11	\$37,556.25	\$37,556.25	\$52,579.11	\$52,579.11	\$0.00
1431 Aportaciones al sistema para el retiro	\$90,135.36	\$0.00	\$90,135.36	\$90,135.36	\$0.00	\$52,579.11	\$37,556.25	\$37,556.25	\$52,579.11	\$52,579.11	\$0.00
2000 MATERIALES Y SUMINISTROS	\$171,160.19	\$68,001.53	\$239,161.72	\$181,010.70	\$58,151.02	\$181,010.70	\$0.00	\$58,151.02	\$181,010.70	\$181,010.70	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO-	\$33,500.00	\$8,292.98	\$41,792.98	\$33,418.72	\$8,374.26	\$33,418.72	\$0.00	\$8,374.26	\$33,418.72	\$33,418.72	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$3,974.74	\$4,025.26	\$3,974.74	\$0.00	\$4,025.26	\$3,974.74	\$3,974.74	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$3,974.74	\$4,025.26	\$3,974.74	\$0.00	\$4,025.26	\$3,974.74	\$3,974.74	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$20,000.00	\$8,292.98	\$28,292.98	\$28,292.98	\$0.00	\$28,292.98	\$0.00	\$0.00	\$28,292.98	\$28,292.98	\$0.00
2151 Material impreso e información digital	\$20,000.00	\$8,292.98	\$28,292.98	\$28,292.98	\$0.00	\$28,292.98	\$0.00	\$0.00	\$28,292.98	\$28,292.98	\$0.00
2160 Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$1,151.00	\$2,849.00	\$1,151.00	\$0.00	\$2,849.00	\$1,151.00	\$1,151.00	\$0.00
2161 Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$1,151.00	\$2,849.00	\$1,151.00	\$0.00	\$2,849.00	\$1,151.00	\$1,151.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$4,000.00	\$2,301.98	\$6,301.98	\$5,341.98	\$960.00	\$5,341.98	\$0.00	\$960.00	\$5,341.98	\$5,341.98	\$0.00

**INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión 23/ago./2022
10:08 a. m.



Utr supervisor
Rep rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Presupuesto Vigente	Comprometido							
2210 Productos alimenticios para personas	\$3,000.00	\$2,301.98	\$5,301.98	\$5,301.98	\$0.00	\$5,301.98	\$0.00	\$0.00	\$5,301.98	\$5,301.98	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$2,301.98	\$5,301.98	\$5,301.98	\$0.00	\$5,301.98	\$0.00	\$0.00	\$5,301.98	\$5,301.98	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$960.00	\$40.00	\$0.00	\$960.00	\$40.00	\$40.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$960.00	\$40.00	\$0.00	\$960.00	\$40.00	\$40.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$45,000.00	\$32,767.48	\$77,767.48	\$77,713.66	\$53.82	\$77,713.66	\$0.00	\$53.82	\$77,713.66	\$77,713.66	\$0.00
2460 Material eléctrico y electrónico	\$2,000.00	\$643.22	\$2,643.22	\$2,643.22	\$0.00	\$2,643.22	\$0.00	\$0.00	\$2,643.22	\$2,643.22	\$0.00
2461 Material eléctrico y electrónico	\$2,000.00	\$643.22	\$2,643.22	\$2,643.22	\$0.00	\$2,643.22	\$0.00	\$0.00	\$2,643.22	\$2,643.22	\$0.00
2480 Materiales complementarios	\$3,000.00	\$7,650.00	\$10,650.00	\$10,596.18	\$53.82	\$10,596.18	\$0.00	\$53.82	\$10,596.18	\$10,596.18	\$0.00
2481 Materiales complementarios	\$3,000.00	\$7,650.00	\$10,650.00	\$10,596.18	\$53.82	\$10,596.18	\$0.00	\$53.82	\$10,596.18	\$10,596.18	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$40,000.00	\$24,474.26	\$64,474.26	\$64,474.26	\$0.00	\$64,474.26	\$0.00	\$0.00	\$64,474.26	\$64,474.26	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$40,000.00	\$24,474.26	\$64,474.26	\$64,474.26	\$0.00	\$64,474.26	\$0.00	\$0.00	\$64,474.26	\$64,474.26	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$2,638.71	\$27,638.71	\$27,638.71	\$0.00	\$27,638.71	\$0.00	\$0.00	\$27,638.71	\$27,638.71	\$0.00
2610 Combustibles, lubricantes y aditivos	\$25,000.00	\$2,638.71	\$27,638.71	\$27,638.71	\$0.00	\$27,638.71	\$0.00	\$0.00	\$27,638.71	\$27,638.71	\$0.00
2611 Combustibles, lubricantes y aditivos	\$25,000.00	\$2,638.71	\$27,638.71	\$27,638.71	\$0.00	\$27,638.71	\$0.00	\$0.00	\$27,638.71	\$27,638.71	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,000.00	\$22,000.38	\$34,000.38	\$33,931.67	\$68.71	\$33,931.67	\$0.00	\$68.71	\$33,931.67	\$33,931.67	\$0.00
2710 Vestuario y uniformes	\$6,000.00	\$457.41	\$6,457.41	\$6,457.41	\$0.00	\$6,457.41	\$0.00	\$0.00	\$6,457.41	\$6,457.41	\$0.00
2711 Vestuario y uniformes	\$6,000.00	\$457.41	\$6,457.41	\$6,457.41	\$0.00	\$6,457.41	\$0.00	\$0.00	\$6,457.41	\$6,457.41	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$68.71	\$68.71	\$0.00	\$68.71	\$0.00	\$0.00	\$68.71	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$68.71	\$68.71	\$0.00	\$68.71	\$0.00	\$0.00	\$68.71	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$6,000.00	\$21,474.26	\$27,474.26	\$27,474.26	\$0.00	\$27,474.26	\$0.00	\$0.00	\$27,474.26	\$27,474.26	\$0.00
2731 Artículos deportivos	\$6,000.00	\$21,474.26	\$27,474.26	\$27,474.26	\$0.00	\$27,474.26	\$0.00	\$0.00	\$27,474.26	\$27,474.26	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$11,660.19	\$0.00	\$11,660.19	\$2,965.96	\$8,694.23	\$2,965.96	\$0.00	\$8,694.23	\$2,965.96	\$2,965.96	\$0.00
2910 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$156.98	\$2,843.02	\$156.98	\$0.00	\$2,843.02	\$156.98	\$156.98	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$156.98	\$2,843.02	\$156.98	\$0.00	\$2,843.02	\$156.98	\$156.98	\$0.00
2940 Refacciones y accesorios menores de equipo de cómpu	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómpu	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transp	\$4,160.19	\$0.00	\$4,160.19	\$2,808.98	\$1,351.21	\$2,808.98	\$0.00	\$1,351.21	\$2,808.98	\$2,808.98	\$0.00
2961 Refacciones y accesorios menores de equipo de transp	\$4,160.19	\$0.00	\$4,160.19	\$2,808.98	\$1,351.21	\$2,808.98	\$0.00	\$1,351.21	\$2,808.98	\$2,808.98	\$0.00
3000 SERVICIOS GENERALES	\$325,930.22	-\$68,001.53	\$257,928.69	\$189,882.93	\$68,045.76	\$185,184.45	\$4,698.48	\$72,744.24	\$185,184.45	\$185,184.43	\$0.02
3100 SERVICIOS BÁSICOS	\$25,000.00	\$0.00	\$25,000.00	\$14,975.94	\$10,024.06	\$14,975.94	\$0.00	\$10,024.06	\$14,975.94	\$14,975.94	\$0.00

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión 23/ago /2022
10:08 a. m.



Utr supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110 Energía eléctrica	\$11,000.00	\$0.00	\$11,000.00	\$6,734.00	\$4,266.00	\$6,734.00	\$0.00	\$4,266.00	\$6,734.00	\$6,734.00	\$0.00
3111 Energía eléctrica	\$11,000.00	\$0.00	\$11,000.00	\$6,734.00	\$4,266.00	\$6,734.00	\$0.00	\$4,266.00	\$6,734.00	\$6,734.00	\$0.00
3140 Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$6,492.39	\$3,507.61	\$6,492.39	\$0.00	\$3,507.61	\$6,492.39	\$6,492.39	\$0.00
3141 Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$6,492.39	\$3,507.61	\$6,492.39	\$0.00	\$3,507.61	\$6,492.39	\$6,492.39	\$0.00
3170 Servicios de acceso de internet, redes y procesamiento	\$4,000.00	\$0.00	\$4,000.00	\$1,749.55	\$2,250.45	\$1,749.55	\$0.00	\$2,250.45	\$1,749.55	\$1,749.55	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento	\$4,000.00	\$0.00	\$4,000.00	\$1,749.55	\$2,250.45	\$1,749.55	\$0.00	\$2,250.45	\$1,749.55	\$1,749.55	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$25,000.00	\$27,795.00	\$52,795.00	\$45,970.00	\$6,825.00	\$45,970.00	\$0.00	\$6,825.00	\$45,970.00	\$45,970.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$6,000.00	\$27,795.00	\$33,795.00	\$32,970.00	\$825.00	\$32,970.00	\$0.00	\$825.00	\$32,970.00	\$32,970.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$6,000.00	\$27,795.00	\$33,795.00	\$32,970.00	\$825.00	\$32,970.00	\$0.00	\$825.00	\$32,970.00	\$32,970.00	\$0.00
3270 Arrendamiento de activos intangibles	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
3271 Arrendamiento de activos intangibles	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$2,000.00	\$57,750.00	\$59,750.00	\$57,750.00	\$2,000.00	\$57,750.00	\$0.00	\$2,000.00	\$57,750.00	\$57,750.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividad	\$0.00	\$43,250.00	\$43,250.00	\$43,250.00	\$0.00	\$43,250.00	\$0.00	\$0.00	\$43,250.00	\$43,250.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividad	\$0.00	\$43,250.00	\$43,250.00	\$43,250.00	\$0.00	\$43,250.00	\$0.00	\$0.00	\$43,250.00	\$43,250.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$6,000.00	\$3,500.00	\$9,500.00	\$5,911.09	\$3,588.91	\$5,911.09	\$0.00	\$3,588.91	\$5,911.09	\$5,911.07	\$0.02
3410 Servicios financieros y bancarios	\$0.00	\$3,500.00	\$3,500.00	\$1,307.92	\$2,192.08	\$1,307.92	\$0.00	\$2,192.08	\$1,307.92	\$1,307.90	\$0.02
3411 Servicios financieros y bancarios	\$0.00	\$3,500.00	\$3,500.00	\$1,307.92	\$2,192.08	\$1,307.92	\$0.00	\$2,192.08	\$1,307.92	\$1,307.90	\$0.02
3440 Seguros de responsabilidad patrimonial y fianzas	\$6,000.00	\$0.00	\$6,000.00	\$4,603.17	\$1,396.83	\$4,603.17	\$0.00	\$1,396.83	\$4,603.17	\$4,603.17	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$6,000.00	\$0.00	\$6,000.00	\$4,603.17	\$1,396.83	\$4,603.17	\$0.00	\$1,396.83	\$4,603.17	\$4,603.17	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$7,500.00	\$0.00	\$7,500.00	\$3,149.40	\$4,350.60	\$3,149.40	\$0.00	\$4,350.60	\$3,149.40	\$3,149.40	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$7,500.00	\$0.00	\$7,500.00	\$3,149.40	\$4,350.60	\$3,149.40	\$0.00	\$4,350.60	\$3,149.40	\$3,149.40	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$7,500.00	\$0.00	\$7,500.00	\$3,149.40	\$4,350.60	\$3,149.40	\$0.00	\$4,350.60	\$3,149.40	\$3,149.40	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$55,000.00	\$30,160.00	\$85,160.00	\$53,012.00	\$32,148.00	\$53,012.00	\$0.00	\$32,148.00	\$53,012.00	\$53,012.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de	\$0.00	\$15,080.00	\$15,080.00	\$8,120.00	\$6,960.00	\$8,120.00	\$0.00	\$6,960.00	\$8,120.00	\$8,120.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de	\$0.00	\$15,080.00	\$15,080.00	\$8,120.00	\$6,960.00	\$8,120.00	\$0.00	\$6,960.00	\$8,120.00	\$8,120.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del vídeo	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del vídeo	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

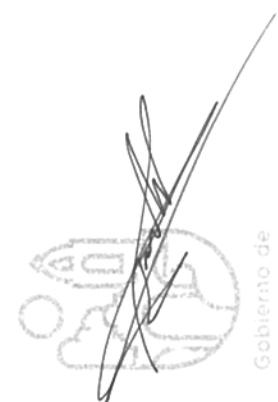
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión 23/ago/2022 10:08 a. m.



Usu supervisor
 Rep rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Comprometido	Vigente							
3660 Servicio de creación y difusión de contenido exclusivam	\$55,000.00	\$0.00	\$29,812.00	\$55,000.00	\$25,188.00	\$29,812.00	\$0.00	\$25,188.00	\$29,812.00	\$29,812.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivam	\$55,000.00	\$0.00	\$29,812.00	\$55,000.00	\$25,188.00	\$29,812.00	\$0.00	\$25,188.00	\$29,812.00	\$29,812.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3740 Autotransporte	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3741 Autotransporte	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$197,200.00	-\$187,206.53	\$3,596.00	\$9,993.47	\$6,397.47	\$3,596.00	\$0.00	\$6,397.47	\$3,596.00	\$3,596.00	\$0.00
3810 Gastos de ceremonial	\$197,200.00	-\$187,206.53	\$3,596.00	\$9,993.47	\$6,397.47	\$3,596.00	\$0.00	\$6,397.47	\$3,596.00	\$3,596.00	\$0.00
3811 Gastos de ceremonial	\$197,200.00	-\$187,206.53	\$3,596.00	\$9,993.47	\$6,397.47	\$3,596.00	\$0.00	\$6,397.47	\$3,596.00	\$3,596.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$6,930.22	\$0.00	\$5,518.50	\$6,930.22	\$1,411.72	\$820.02	\$4,698.48	\$6,110.20	\$820.02	\$820.02	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una i	\$5,430.22	\$0.00	\$5,430.22	\$5,430.22	\$0.00	\$731.74	\$4,698.48	\$4,698.48	\$731.74	\$731.74	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una i	\$5,430.22	\$0.00	\$5,430.22	\$5,430.22	\$0.00	\$731.74	\$4,698.48	\$4,698.48	\$731.74	\$731.74	\$0.00
3990 Otros servicios generales	\$1,000.00	\$0.00	\$88.28	\$1,000.00	\$911.72	\$88.28	\$0.00	\$911.72	\$88.28	\$88.28	\$0.00
3991 Otros servicios generales	\$1,000.00	\$0.00	\$88.28	\$1,000.00	\$911.72	\$88.28	\$0.00	\$911.72	\$88.28	\$88.28	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$11,000.00	\$54,000.00	\$54,000.00	\$11,000.00	\$11,000.00	\$0.00
4400 AYUDAS SOCIALES	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$11,000.00	\$54,000.00	\$54,000.00	\$11,000.00	\$11,000.00	\$0.00
4410 Ayudas sociales a personas	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$11,000.00	\$54,000.00	\$54,000.00	\$11,000.00	\$11,000.00	\$0.00
4411 Ayudas sociales a personas	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$11,000.00	\$54,000.00	\$54,000.00	\$11,000.00	\$11,000.00	\$0.00
Total	\$1,351,758.00	\$0.00	\$1,465,361.22	\$1,351,758.00	\$126,196.78	\$928,758.35	\$538,802.87	\$664,999.85	\$928,758.35	\$928,758.35	-\$29.98



Gobierno de
TLAQUEPAQUE
 INSTITUTO MUNICIPAL
 DE LA JUVENTUD