



# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión: 20/jun./2022 01:50 p. m.

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,029,667.59</b>	<b>\$0.00</b>	<b>\$1,029,667.59</b>	<b>\$1,029,667.59</b>	<b>\$241,954.30</b>	<b>\$241,954.30</b>	<b>\$233,979.24</b>	<b>\$787,713.29</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁC</b>	<b>\$515,059.20</b>	<b>\$0.00</b>	<b>\$515,059.20</b>	<b>\$515,059.20</b>	<b>\$136,997.11</b>	<b>\$136,997.11</b>	<b>\$129,279.32</b>	<b>\$378,062.09</b>
Sueldos base al personal permanente	\$515,059.20	\$0.00	\$515,059.20	\$515,059.20	\$136,997.11	\$136,997.11	\$129,279.32	\$378,062.09
Sueldos base al personal permanente	\$515,059.20	\$0.00	\$515,059.20	\$515,059.20	\$136,997.11	\$136,997.11	\$129,279.32	\$378,062.09
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁC</b>	<b>\$284,779.87</b>	<b>\$0.00</b>	<b>\$284,779.87</b>	<b>\$284,779.87</b>	<b>\$77,274.06</b>	<b>\$77,274.06</b>	<b>\$77,274.06</b>	<b>\$207,505.81</b>
Honorarios asimilables a salarios	\$284,779.87	\$0.00	\$284,779.87	\$284,779.87	\$77,274.06	\$77,274.06	\$77,274.06	\$207,505.81
Honorarios asimilables a salarios	\$284,779.87	\$0.00	\$284,779.87	\$284,779.87	\$77,274.06	\$77,274.06	\$77,274.06	\$207,505.81
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$99,241.37</b>	<b>\$0.00</b>	<b>\$99,241.37</b>	<b>\$99,241.37</b>	<b>\$1,286.31</b>	<b>\$1,286.31</b>	<b>\$1,029.04</b>	<b>\$97,955.06</b>
Primas por años de servicios efectivos prestados	\$6,174.24	\$0.00	\$6,174.24	\$6,174.24	\$1,286.31	\$1,286.31	\$1,029.04	\$4,887.93
Primas por años de servicios efectivos prestados	\$6,174.24	\$0.00	\$6,174.24	\$6,174.24	\$1,286.31	\$1,286.31	\$1,029.04	\$4,887.93
Primas de vacaciones, dominical y gratificación de	\$7,153.60	\$0.00	\$7,153.60	\$7,153.60	\$0.00	\$0.00	\$0.00	\$7,153.60
Primas de vacaciones, dominical y gratificación de	\$7,153.60	\$0.00	\$7,153.60	\$7,153.60	\$0.00	\$0.00	\$0.00	\$7,153.60
Compensaciones	\$85,913.53	\$0.00	\$85,913.53	\$85,913.53	\$0.00	\$0.00	\$0.00	\$85,913.53
AGUINALDO	\$71,536.00	\$0.00	\$71,536.00	\$71,536.00	\$0.00	\$0.00	\$0.00	\$71,536.00
AYUDA DESPENSA ANUAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
AYUDA UTILES ESCOLARES	\$5,659.73	\$0.00	\$5,659.73	\$5,659.73	\$0.00	\$0.00	\$0.00	\$5,659.73
Gratificación Día del servidor publico	\$7,717.80	\$0.00	\$7,717.80	\$7,717.80	\$0.00	\$0.00	\$0.00	\$7,717.80
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$130,587.15</b>	<b>\$0.00</b>	<b>\$130,587.15</b>	<b>\$130,587.15</b>	<b>\$26,396.82</b>	<b>\$26,396.82</b>	<b>\$26,396.82</b>	<b>\$104,190.33</b>
Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Aportaciones de seguridad social	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Aportaciones a fondos de vivienda	\$15,451.79	\$0.00	\$15,451.79	\$15,451.79	\$3,862.92	\$3,862.92	\$3,862.92	\$11,588.87
Aportaciones a fondos de vivienda	\$15,451.79	\$0.00	\$15,451.79	\$15,451.79	\$3,862.92	\$3,862.92	\$3,862.92	\$11,588.87
Aportaciones al sistema para el retiro	\$90,135.36	\$0.00	\$90,135.36	\$90,135.36	\$22,533.90	\$22,533.90	\$22,533.90	\$67,601.46
Aportaciones al sistema para el retiro	\$90,135.36	\$0.00	\$90,135.36	\$90,135.36	\$22,533.90	\$22,533.90	\$22,533.90	\$67,601.46
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$171,160.19</b>	<b>\$10,454.66</b>	<b>\$181,614.85</b>	<b>\$85,169.32</b>	<b>\$85,169.32</b>	<b>\$85,169.32</b>	<b>\$85,169.32</b>	<b>\$96,445.53</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN I</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$17,997.24</b>	<b>\$17,997.24</b>	<b>\$17,997.24</b>	<b>\$17,997.24</b>	<b>\$15,502.76</b>
Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$3,869.40	\$3,869.40	\$3,869.40	\$3,869.40	\$4,130.60
Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$3,869.40	\$3,869.40	\$3,869.40	\$3,869.40	\$4,130.60
Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$13,483.84	\$13,483.84	\$13,483.84	\$13,483.84	\$6,516.16
Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$13,483.84	\$13,483.84	\$13,483.84	\$13,483.84	\$6,516.16
Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$644.00	\$644.00	\$644.00	\$644.00	\$3,356.00
Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$644.00	\$644.00	\$644.00	\$644.00	\$3,356.00



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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$1,158.32</b>	<b>\$1,158.32</b>	<b>\$1,158.32</b>	<b>\$1,158.32</b>	<b>\$2,841.68</b>
2210 Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$1,118.32	\$1,118.32	\$1,118.32	\$1,118.32	\$1,881.68
2211 Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$1,118.32	\$1,118.32	\$1,118.32	\$1,118.32	\$1,881.68
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$40.00	\$40.00	\$40.00	\$960.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$40.00	\$40.00	\$40.00	\$40.00	\$960.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCC</b>	<b>\$45,000.00</b>	<b>\$10,454.66</b>	<b>\$55,454.66</b>	<b>\$47,278.28</b>	<b>\$47,278.28</b>	<b>\$47,278.28</b>	<b>\$47,278.28</b>	<b>\$8,176.38</b>
2460 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$1,648.00	\$1,648.00	\$1,648.00	\$1,648.00	\$352.00
2461 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$1,648.00	\$1,648.00	\$1,648.00	\$1,648.00	\$352.00
2480 Materiales complementarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2481 Materiales complementarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2490 Otros materiales y artículos de construcción y repa	\$40,000.00	\$10,454.66	\$50,454.66	\$45,630.28	\$45,630.28	\$45,630.28	\$45,630.28	\$4,824.38
2491 Otros materiales y artículos de construcción y repa	\$40,000.00	\$10,454.66	\$50,454.66	\$45,630.28	\$45,630.28	\$45,630.28	\$45,630.28	\$4,824.38
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
2540 Materiales, accesorios y suministros médicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2541 Materiales, accesorios y suministros médicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$15,986.47</b>	<b>\$15,986.47</b>	<b>\$15,986.47</b>	<b>\$15,986.47</b>	<b>\$9,013.53</b>
2610 Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$15,986.47	\$15,986.47	\$15,986.47	\$15,986.47	\$9,013.53
2611 Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$15,986.47	\$15,986.47	\$15,986.47	\$15,986.47	\$9,013.53
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$249.01</b>	<b>\$249.01</b>	<b>\$249.01</b>	<b>\$249.01</b>	<b>\$11,750.99</b>
2710 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$249.01	\$249.01	\$249.01	\$249.01	\$5,750.99
2711 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$249.01	\$249.01	\$249.01	\$249.01	\$5,750.99
2730 Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2731 Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$11,660.19</b>	<b>\$0.00</b>	<b>\$11,660.19</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$9,160.19</b>
2910 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2911 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2920 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2921 Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2940 Refacciones y accesorios menores de equipo de t	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2941 Refacciones y accesorios menores de equipo de t	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2960 Refacciones y accesorios menores de equipo de ti	\$4,160.19	\$0.00	\$4,160.19	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,660.19
2961 Refacciones y accesorios menores de equipo de ti	\$4,160.19	\$0.00	\$4,160.19	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,660.19
<b>3000 SERVICIOS GENERALES</b>	<b>\$325,930.22</b>	<b>-\$11,442.59</b>	<b>\$314,487.63</b>	<b>\$98,770.55</b>	<b>\$93,340.33</b>	<b>\$93,340.33</b>	<b>\$93,340.33</b>	<b>\$221,147.30</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$6,229.94</b>	<b>\$6,229.94</b>	<b>\$6,229.94</b>	<b>\$6,229.94</b>	<b>\$18,770.06</b>



# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 20/jun./2022 01:50 p. m.

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3110	Energía eléctrica	\$11,000.00	\$0.00	\$11,000.00	\$2,227.00	\$2,227.00	\$2,227.00	\$2,227.00	\$8,773.00
3111	Energía eléctrica	\$11,000.00	\$0.00	\$11,000.00	\$2,227.00	\$2,227.00	\$2,227.00	\$2,227.00	\$8,773.00
3140	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$3,176.07	\$3,176.07	\$3,176.07	\$3,176.07	\$6,823.93
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$3,176.07	\$3,176.07	\$3,176.07	\$3,176.07	\$6,823.93
3170	Servicios de acceso de Internet, redes y procesar	\$4,000.00	\$0.00	\$4,000.00	\$826.87	\$826.87	\$826.87	\$826.87	\$3,173.13
3171	Servicios de acceso de Internet, redes y procesar	\$4,000.00	\$0.00	\$4,000.00	\$826.87	\$826.87	\$826.87	\$826.87	\$3,173.13
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$25,000.00</b>	<b>\$27,795.00</b>	<b>\$52,795.00</b>	<b>\$45,970.00</b>	<b>\$45,970.00</b>	<b>\$45,970.00</b>	<b>\$45,970.00</b>	<b>\$6,825.00</b>
3230	Arrendamiento de mobiliario y equipo de administ	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3231	Arrendamiento de mobiliario y equipo de administ	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3250	Arrendamiento de equipo de transporte	\$6,000.00	\$27,795.00	\$33,795.00	\$32,970.00	\$32,970.00	\$32,970.00	\$32,970.00	\$825.00
3251	Arrendamiento de equipo de transporte	\$6,000.00	\$27,795.00	\$33,795.00	\$32,970.00	\$32,970.00	\$32,970.00	\$32,970.00	\$825.00
3270	Arrendamiento de activos intangibles	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
3271	Arrendamiento de activos intangibles	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÈ</b>	<b>\$2,000.00</b>	<b>\$22,040.00</b>	<b>\$24,040.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$2,000.00</b>
3320	Servicios de diseño, arquitectura, ingeniería y acti	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y acti	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3361	Servicios de apoyo administrativo, fotocopiado e ir	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3390	Servicios profesionales, científicos y técnicos integ	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$6,000.00</b>	<b>\$3,500.00</b>	<b>\$9,500.00</b>	<b>\$5,092.11</b>	<b>\$5,092.11</b>	<b>\$5,092.11</b>	<b>\$5,092.11</b>	<b>\$4,407.89</b>
3410	Servicios financieros y bancarios	\$0.00	\$3,500.00	\$3,500.00	\$488.94	\$488.94	\$488.94	\$488.94	\$3,011.06
3411	Servicios financieros y bancarios	\$0.00	\$3,500.00	\$3,500.00	\$488.94	\$488.94	\$488.94	\$488.94	\$3,011.06
3440	Seguros de responsabilidad patrimonial y fianzas	\$6,000.00	\$0.00	\$6,000.00	\$4,603.17	\$4,603.17	\$4,603.17	\$4,603.17	\$1,396.83
3441	Seguros de responsabilidad patrimonial y fianzas	\$6,000.00	\$0.00	\$6,000.00	\$4,603.17	\$4,603.17	\$4,603.17	\$4,603.17	\$1,396.83
<b>3500</b>	<b>SERVICIOS DE INSTALACION, REPARACION, M</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>
3550	Reparación y mantenimiento de equipo de transpo	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3551	Reparación y mantenimiento de equipo de transpo	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUB</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$13,920.00</b>	<b>\$41,080.00</b>
3660	Servicio de creación y difusión de contenido exclu	\$55,000.00	\$0.00	\$55,000.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$41,080.00
3661	Servicio de creación y difusión de contenido exclu	\$55,000.00	\$0.00	\$55,000.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$41,080.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIATICOS</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>



# INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE JALISCO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión: 20/jun./2022 01:50 p. m.

Usu: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3720 Pasajes terrestres	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
3721 Pasajes terrestres	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
3740 Autotransporte	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3741 Autotransporte	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$197,200.00</b>	<b>-\$64,777.59</b>	<b>\$132,422.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,422.41</b>
3810 Gastos de ceremonial	\$197,200.00	-\$64,777.59	\$132,422.41	\$0.00	\$0.00	\$0.00	\$0.00	\$132,422.41
3811 Gastos de ceremonial	\$197,200.00	-\$64,777.59	\$132,422.41	\$0.00	\$0.00	\$0.00	\$0.00	\$132,422.41
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$6,930.22</b>	<b>\$0.00</b>	<b>\$6,930.22</b>	<b>\$5,518.50</b>	<b>\$88.28</b>	<b>\$88.28</b>	<b>\$88.28</b>	<b>\$6,841.94</b>
3940 Sentencias y resoluciones por autoridad competen	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3941 Sentencias y resoluciones por autoridad competen	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3980 Impuesto sobre nóminas y otros que se deriven de	\$5,430.22	\$0.00	\$5,430.22	\$5,430.22	\$0.00	\$0.00	\$0.00	\$5,430.22
3981 Impuesto sobre nóminas y otros que se deriven de	\$5,430.22	\$0.00	\$5,430.22	\$5,430.22	\$0.00	\$0.00	\$0.00	\$5,430.22
3990 Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$88.28	\$88.28	\$88.28	\$88.28	\$911.72
3991 Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$88.28	\$88.28	\$88.28	\$88.28	\$911.72
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUE</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>
4410 Ayudas sociales a personas	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
4411 Ayudas sociales a personas	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<b>Total</b>	<b>\$1,591,758.00</b>	<b>-\$987.93</b>	<b>\$1,590,770.07</b>	<b>\$1,278,607.46</b>	<b>\$420,463.95</b>	<b>\$420,463.95</b>	<b>\$412,488.89</b>	<b>\$1,170,306.12</b>

Gobierno de TLAQUEPAQUE  
 INSTITUTO MUNICIPAL DE LA JUVENTUD