

INSTITUTO MUNICIPAL DE LA JUVENTUD, O.P.D.

ESTADO ANALÍTICO DE EGRESOS 2016

	ENERO	FEBRERO	ACUMULADO	MARZO	ACUMULADO	ABRIL	ACUMULADO	MAYO	ACUMULADO	JUNIO	ACUMULADO	JULIO	ACUMULADO	AGOSTO	ACUMULADO
<b>PERMANENTE</b>	41,408.70	41,408.70	82,817.40	41,408.70	124,226.10	41,408.70	165,634.80	41,408.70	207,043.50	41,408.70	248,452.20	41,408.70	289,860.90	41,408.70	331,269.60
<b>SUMA</b>	41,408.70	41,408.70	82,817.40	41,408.70	124,226.10	41,408.70	165,634.80	41,408.70	207,043.50	41,408.70	248,452.20	41,408.70	289,860.90	41,408.70	331,269.60
<b>TRANSITORIO</b>															
	11,202.60	14,031.10	25,233.70	15,454.33	40,688.03	15,454.33	56,142.36	15,454.33	71,596.69	15,454.33	87,051.02	15,454.33	102,505.35	15,454.33	117,959.68
<b>SUMA</b>	11,202.60	14,031.10	25,233.70	15,454.33	40,688.03	15,454.33	56,142.36	15,454.33	71,596.69	15,454.33	87,051.02	15,454.33	102,505.35	15,454.33	117,959.68
<b>SOCIAL Y SEGUROS</b>															
				4,170.08	4,170.08	0	4,170.08	0	4,170.08	0	4,170.08	-	4,170.08	-	4,170.08
<b>SUMA</b>	0.00	0.00	0.00	4,170.08	4,170.08	0.00	4,170.08	0.00	4,170.08	0.00	4,170.08	6,978.40	11,282.46	-	11,282.46
<b>ECONÓMICAS</b>															
	6,211.32	6,211.32	12,422.64	6,211.32	18,633.96	6,211.32	24,845.28	6,211.32	31,056.60	6,211.32	37,267.92	6,211.32	43,479.24	6,211.32	49,690.56
<b>SUMA</b>	6,211.32	6,211.32	12,422.64	6,211.32	18,633.96	6,211.32	24,845.28	6,211.32	31,056.60	6,211.32	37,267.92	6,211.32	43,479.24	6,211.32	49,690.56
<b>PERSONALES</b>															
	1,242.26	1,242.26	2,484.52	1,242.26	3,726.78	1,242.26	4,969.04	1,242.26	6,211.30	1,242.26	7,453.56	1,242.26	8,695.82	1,242.26	9,938.08
<b>SUMA</b>	1,242.26	1,242.26	2,484.52	1,242.26	3,726.78	1,242.26	4,969.04	1,242.26	6,211.30	1,242.26	7,453.56	1,242.26	8,695.82	1,242.26	9,938.08
<b>SUMA PERSONALES</b>	60,064.88	62,893.36	122,958.26	68,486.69	191,444.95	64,316.61	255,761.56	64,316.61	320,078.17	64,316.61	384,394.78	71,295.01	455,823.77	64,316.61	520,140.38



Gobierno de  
TLAQUEPAQUE  
INSTITUTO MUNICIPAL  
DE LA JUVENTUD





DESCRIPCIÓN E INFORMACIÓN	FERRERO	ACUMULADO	MARZO	ACUMULADO	ABRIL	ACUMULADO	MAYO	ACUMULADO	JUNIO	ACUMULADO	JULIO	ACUMULADO	AGOSTO	ACUMULADO
de información														
límites														
fiducias														
de las														
<b>SUMA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMA</b>	<b>0.00</b>	<b>341.66</b>	<b>341.66</b>	<b>0.00</b>	<b>341.66</b>	<b>60.00</b>	<b>70.00</b>	<b>471.66</b>	<b>305.00</b>	<b>471.66</b>	<b>305.00</b>	<b>305.00</b>		<b>305.00</b>
														<b>471.66</b>
														<b>776.66</b>
<b>SUMA</b>	<b>7,350.00</b>	<b>12,500.00</b>	<b>19,850.00</b>	<b>7,500.00</b>	<b>27,350.00</b>	<b>13,400.00</b>	<b>9,449.87</b>	<b>50,199.87</b>	<b>3,239.09</b>	<b>53,438.96</b>	<b>50,249.04</b>	<b>103,688.00</b>	<b>125,144.57</b>	<b>228,832.57</b>
														<b>228,832.57</b>
<b>SUMA</b>	<b>9,139.00</b>	<b>21,918.06</b>	<b>31,057.06</b>	<b>9,250.00</b>	<b>40,307.06</b>	<b>21,781.55</b>	<b>11,175.87</b>	<b>73,264.48</b>	<b>9,310.09</b>	<b>82,574.57</b>	<b>53,740.04</b>	<b>136,314.61</b>	<b>128,948.57</b>	<b>265,264.18</b>

<b>SUBVENCIONES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>SUMA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUMA</b>	<b>75,813.44</b>	<b>93,778.07</b>	<b>169,593.11</b>	<b>79,644.09</b>	<b>249,237.20</b>	<b>90,678.61</b>	<b>79,788.70</b>	<b>419,705.11</b>	<b>78,821.08</b>	<b>498,526.19</b>	<b>134,334.72</b>	<b>633,094.88</b>	<b>192,648.21</b>	<b>825,743.10</b>

NANCY NARALY GONZALEZ RAMIREZ  
DIRECTORA  
INSTITUTO MUNICIPAL DE LA JUVENTUD, O.P.D.

