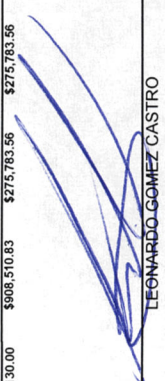


INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Fecha y hora de Impresión | 23/abr./2026 | 11:16 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
91	Transferencias y Asignaciones	\$3,942,130.00	\$908,510.83	\$275,783.56	\$275,783.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460,077.95	\$2,482,052.05
91-01	Transferencia Municipal 2026	\$3,942,130.00	\$908,510.83	\$275,783.56	\$275,783.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460,077.95	\$2,482,052.05
Total		\$3,942,130.00	\$908,510.83	\$275,783.56	\$275,783.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460,077.95	\$2,482,052.05


LEONARDO GOMEZ CASTRO
DIRECTOR GENERAL

