



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
P001 CONSTRUYENDO MI BARRIO																
1000	SERVICIOS PERSONALES	\$385,317.33	\$27,433.48	\$29,125.58	\$33,569.06	\$29,125.58	\$13,606.70	\$44,644.46	\$31,302.39	\$29,125.58	\$43,208.34	\$26,498.16	\$0.00	\$0.00	\$307,639.33	\$77,678.00
1100	REMUNERACIONES AL PERSONAL DE C.	\$198,099.36	\$16,508.28	\$16,508.28	\$16,508.28	\$16,508.28	\$8,254.14	\$24,762.42	\$16,508.28	\$16,508.28	\$17,186.48	\$16,508.28	\$0.00	\$0.00	\$165,761.00	\$32,338.36
1130	Sueldos base al personal permanente	\$198,099.36	\$16,508.28	\$16,508.28	\$16,508.28	\$16,508.28	\$8,254.14	\$24,762.42	\$16,508.28	\$16,508.28	\$17,186.48	\$16,508.28	\$0.00	\$0.00	\$165,761.00	\$32,338.36
1131	Sueldos base al personal permanente	\$198,099.36	\$16,508.28	\$16,508.28	\$16,508.28	\$16,508.28	\$8,254.14	\$24,762.42	\$16,508.28	\$16,508.28	\$17,186.48	\$16,508.28	\$0.00	\$0.00	\$165,761.00	\$32,338.36
1200	REMUNERACIONES AL PERSONAL DE C.	\$110,797.23	\$9,233.10	\$9,233.10	\$9,233.10	\$9,233.10	\$3,660.46	\$14,805.74	\$9,233.10	\$9,233.10	\$7,283.82	\$6,605.68	\$0.00	\$0.00	\$87,754.30	\$23,042.93
1210	Honorarios asimilables a salarios	\$110,797.23	\$9,233.10	\$9,233.10	\$9,233.10	\$9,233.10	\$3,660.46	\$14,805.74	\$9,233.10	\$9,233.10	\$7,283.82	\$6,605.68	\$0.00	\$0.00	\$87,754.30	\$23,042.93
1211	Honorarios asimilables a salarios	\$110,797.23	\$9,233.10	\$9,233.10	\$9,233.10	\$9,233.10	\$3,660.46	\$14,805.74	\$9,233.10	\$9,233.10	\$7,283.82	\$6,605.68	\$0.00	\$0.00	\$87,754.30	\$23,042.93
1300	REMUNERACIONES ADICIONALES Y ESP	\$35,810.37	\$0.00	\$0.00	\$2,751.38	\$0.00	\$0.00	\$0.00	\$2,176.81	\$0.00	\$15,353.84	\$0.00	\$0.00	\$0.00	\$20,282.03	\$15,528.34
1320	Primas de vacaciones, dominical y gratifica	\$2,751.38	\$0.00	\$0.00	\$2,751.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,751.38	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$2,751.38	\$0.00	\$0.00	\$2,751.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,751.38	\$0.00
1340	Compensaciones	\$33,058.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,176.81	\$0.00	\$15,353.84	\$0.00	\$0.00	\$0.00	\$17,530.65	\$15,528.34
1342	AGUINALDO	\$27,513.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,385.46	\$0.00	\$0.00	\$0.00	\$12,385.46	\$15,128.34
1343	AYUDA DESPENSA ANUAL	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
1344	AYUDA UTILES ESCOLARES	\$2,176.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,176.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,176.81	\$0.00
1345	Gratificacion Día del servidor público	\$2,968.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,968.38	\$0.00	\$0.00	\$0.00	\$2,968.38	\$0.00
1400	SEGURIDAD SOCIAL	\$40,610.37	\$1,692.10	\$3,384.20	\$5,076.30	\$3,384.20	\$1,692.10	\$5,076.30	\$3,384.20	\$3,384.20	\$3,384.20	\$3,384.20	\$0.00	\$0.00	\$33,842.00	\$6,768.37
1420	Aportaciones a fondos de vivienda	\$5,942.98	\$247.62	\$495.24	\$742.86	\$495.24	\$247.62	\$742.86	\$495.24	\$495.24	\$495.24	\$495.24	\$0.00	\$0.00	\$4,952.40	\$990.58
1421	Aportaciones a fondos de vivienda	\$5,942.98	\$247.62	\$495.24	\$742.86	\$495.24	\$247.62	\$742.86	\$495.24	\$495.24	\$495.24	\$495.24	\$0.00	\$0.00	\$4,952.40	\$990.58
1430	Aportaciones al sistema para el retiro	\$34,667.39	\$1,444.48	\$2,888.96	\$4,333.44	\$2,888.96	\$1,444.48	\$4,333.44	\$2,888.96	\$2,888.96	\$2,888.96	\$2,888.96	\$0.00	\$0.00	\$28,889.60	\$5,777.79
1431	Aportaciones al sistema para el retiro	\$34,667.39	\$1,444.48	\$2,888.96	\$4,333.44	\$2,888.96	\$1,444.48	\$4,333.44	\$2,888.96	\$2,888.96	\$2,888.96	\$2,888.96	\$0.00	\$0.00	\$28,889.60	\$5,777.79
2000	MATERIALES Y SUMINISTROS	\$80,732.67	\$0.00	\$11,615.31	\$1,259.10	\$13,640.47	\$9,647.22	\$271.29	\$5,194.07	\$16,605.22	\$680.46	\$208.80	\$0.00	\$0.00	\$59,121.94	\$21,610.73
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$19,600.00	\$0.00	\$2,594.00	\$935.50	\$2,342.43	\$220.00	\$271.29	\$1,701.48	\$1,083.00	\$433.34	\$208.80	\$0.00	\$0.00	\$9,789.84	\$9,810.16
2110	Materiales, útiles y equipos menores de ofic	\$7,000.00	\$0.00	\$459.60	\$30.70	\$115.20	\$220.00	\$192.41	\$859.60	\$387.00	\$78.10	\$0.00	\$0.00	\$0.00	\$2,342.61	\$4,657.39
2111	Materiales, útiles y equipos menores de ofic	\$7,000.00	\$0.00	\$459.60	\$30.70	\$115.20	\$220.00	\$192.41	\$859.60	\$387.00	\$78.10	\$0.00	\$0.00	\$0.00	\$2,342.61	\$4,657.39
2120	Materiales y útiles de impresión y reproduc	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$208.80	\$391.20
2121	Materiales y útiles de impresión y reproduc	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$0.00	\$208.80	\$391.20
2150	Material impreso e información digital	\$8,000.00	\$0.00	\$2,134.40	\$904.80	\$2,227.23	\$0.00	\$0.00	\$841.88	\$696.00	\$355.24	\$0.00	\$0.00	\$0.00	\$7,159.55	\$840.45
2151	Material impreso e información digital	\$8,000.00	\$0.00	\$2,134.40	\$904.80	\$2,227.23	\$0.00	\$0.00	\$841.88	\$696.00	\$355.24	\$0.00	\$0.00	\$0.00	\$7,159.55	\$840.45
2160	Material de limpieza	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.88	\$3,921.12
2161	Material de limpieza	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.88	\$3,921.12
2200	ALIMENTOS Y UTENSILIOS	\$1,600.00	\$0.00	\$86.96	\$255.60	\$0.00	\$0.00	\$0.00	\$0.00	\$378.60	\$72.00	\$0.00	\$0.00	\$0.00	\$793.16	\$806.84
2210	Productos alimenticios para personas	\$1,200.00	\$0.00	\$86.96	\$255.60	\$0.00	\$0.00	\$0.00	\$0.00	\$378.60	\$72.00	\$0.00	\$0.00	\$0.00	\$793.16	\$406.84
2211	Productos alimenticios para personas	\$1,200.00	\$0.00	\$86.96	\$255.60	\$0.00	\$0.00	\$0.00	\$0.00	\$378.60	\$72.00	\$0.00	\$0.00	\$0.00	\$793.16	\$406.84
2230	Utensilios para el servicio de alimentación	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2231	Utensilios para el servicio de alimentación	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRU	\$25,457.55	\$0.00	\$651.95	\$68.00	\$11,298.04	\$7,427.22	\$0.00	\$3,334.79	\$2,197.58	\$0.00	\$0.00	\$0.00	\$0.00	\$24,977.58	\$479.97
2460	Material eléctrico y electrónico	\$800.00	\$0.00	\$86.80	\$0.00	\$0.00	\$80.03	\$0.00	\$0.00	\$153.20	\$0.00	\$0.00	\$0.00	\$0.00	\$320.03	\$479.97
2461	Material eléctrico y electrónico	\$800.00	\$0.00	\$86.80	\$0.00	\$0.00	\$80.03	\$0.00	\$0.00	\$153.20	\$0.00	\$0.00	\$0.00	\$0.00	\$320.03	\$479.97



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Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 09/nov./2021
10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2490	Otros materiales y artículos de construcción	\$24,657.55	\$0.00	\$565.15	\$68.00	\$11,298.04	\$7,347.19	\$0.00	\$3,334.79	\$2,044.38	\$0.00	\$0.00	\$0.00	\$0.00	\$24,657.55	\$0.00
2491	Otros materiales y artículos de construcción	\$24,657.55	\$0.00	\$565.15	\$68.00	\$11,298.04	\$7,347.19	\$0.00	\$3,334.79	\$2,044.38	\$0.00	\$0.00	\$0.00	\$0.00	\$24,657.55	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y PRODUCTOS DE HIGIENE PERSONAL	\$17,482.40	\$0.00	\$8,282.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.40	\$0.00
2540	Materiales, accesorios y suministros médicos	\$17,482.40	\$0.00	\$8,282.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$17,482.40	\$0.00	\$8,282.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,459.12	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$157.80	\$2,354.04	\$175.12	\$0.00	\$0.00	\$0.00	\$4,686.96	\$3,772.16
2610	Combustibles, lubricantes y aditivos	\$8,459.12	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$157.80	\$2,354.04	\$175.12	\$0.00	\$0.00	\$0.00	\$4,686.96	\$3,772.16
2611	Combustibles, lubricantes y aditivos	\$8,459.12	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$157.80	\$2,354.04	\$175.12	\$0.00	\$0.00	\$0.00	\$4,686.96	\$3,772.16
2700	VESTUARIO, BLANCOS, PRENDAS DE PUNTO Y ACCESORIOS	\$2,733.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,341.60
2730	Artículos deportivos	\$2,733.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,341.60
2731	Artículos deportivos	\$2,733.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,341.60
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
2910	Herramientas menores	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
2911	Herramientas menores	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
2920	Refacciones y accesorios menores de edificios	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2921	Refacciones y accesorios menores de edificios	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2940	Refacciones y accesorios menores de equipo	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2941	Refacciones y accesorios menores de equipo	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2960	Refacciones y accesorios menores de equipo	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2961	Refacciones y accesorios menores de equipo	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3000	SERVICIOS GENERALES	\$89,281.10	\$691.60	\$4,464.84	\$17,421.04	\$6,604.76	\$5,123.60	\$6,403.55	\$5,216.29	\$18,837.78	\$7,717.77	\$1,352.10	\$0.00	\$0.00	\$73,833.33	\$15,447.77
3100	SERVICIOS BÁSICOS	\$11,400.00	\$691.60	\$605.60	\$658.80	\$1,060.40	\$251.60	\$1,585.20	\$219.60	\$1,186.40	\$658.40	\$1,248.40	\$0.00	\$0.00	\$8,166.00	\$3,234.00
3110	Energía eléctrica	\$5,400.00	\$0.00	\$605.60	\$0.00	\$621.20	\$0.00	\$660.40	\$0.00	\$747.20	\$0.00	\$809.20	\$0.00	\$0.00	\$3,443.60	\$1,956.40
3111	Energía eléctrica	\$5,400.00	\$0.00	\$605.60	\$0.00	\$621.20	\$0.00	\$660.40	\$0.00	\$747.20	\$0.00	\$809.20	\$0.00	\$0.00	\$3,443.60	\$1,956.40
3140	Telefonía tradicional	\$4,000.00	\$563.24	\$0.00	\$589.66	\$370.06	\$150.46	\$754.37	\$219.60	\$370.06	\$520.52	\$370.06	\$0.00	\$0.00	\$3,908.03	\$91.97
3141	Telefonía tradicional	\$4,000.00	\$563.24	\$0.00	\$589.66	\$370.06	\$150.46	\$754.37	\$219.60	\$370.06	\$520.52	\$370.06	\$0.00	\$0.00	\$3,908.03	\$91.97
3170	Servicios de acceso de Internet, redes y programación	\$2,000.00	\$128.36	\$0.00	\$69.14	\$69.14	\$101.14	\$170.43	\$0.00	\$69.14	\$137.88	\$69.14	\$0.00	\$0.00	\$814.37	\$1,185.63
3171	Servicios de acceso de Internet, redes y programación	\$2,000.00	\$128.36	\$0.00	\$69.14	\$69.14	\$101.14	\$170.43	\$0.00	\$69.14	\$137.88	\$69.14	\$0.00	\$0.00	\$814.37	\$1,185.63
3200	SERVICIOS DE ARRENDAMIENTO	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
3230	Arrendamiento de mobiliario y equipo de administración	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
3231	Arrendamiento de mobiliario y equipo de administración	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$34,648.00	\$0.00	\$0.00	\$16,704.00	\$5,544.00	\$4,872.00	\$0.00	\$0.00	\$7,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,648.00	\$0.00
3340	Servicios de capacitación	\$33,848.00	\$0.00	\$0.00	\$16,704.00	\$5,544.00	\$4,872.00	\$0.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,848.00	\$0.00
3341	Servicios de capacitación	\$33,848.00	\$0.00	\$0.00	\$16,704.00	\$5,544.00	\$4,872.00	\$0.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,848.00	\$0.00
3360	Servicios de apoyo administrativo, traducción e interpretación	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiaje y correo	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$3,266.36	\$0.00	\$1,746.84	\$0.00	\$0.00	\$0.00	\$0.00	\$140.36	\$526.18	\$40.83	\$22.27	\$0.00	\$0.00	\$2,476.48	\$789.88
3410	Servicios financieros y bancarios	\$866.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.36	\$526.18	\$40.83	\$22.27	\$0.00	\$0.00	\$729.64	\$136.72
3411	Servicios financieros y bancarios	\$866.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.36	\$526.18	\$40.83	\$22.27	\$0.00	\$0.00	\$729.64	\$136.72
3440	Seguros de responsabilidad patrimonial y financiera	\$2,400.00	\$0.00	\$1,746.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.84	\$653.16



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3441	Seguros de responsabilidad patrimonial y fi	\$2,400.00	\$0.00	\$1,746.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.84	\$653.16
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00
3550	Reparación y mantenimiento de equipo de t	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00
3551	Reparación y mantenimiento de equipo de t	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$27,275.99	\$0.00	\$2,075.99	\$0.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$9,280.00	\$6,640.00	\$0.00	\$0.00	\$0.00	\$27,275.99	\$0.00
3660	Servicio de creación y difusión de contenidc	\$27,275.99	\$0.00	\$2,075.99	\$0.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$9,280.00	\$6,640.00	\$0.00	\$0.00	\$0.00	\$27,275.99	\$0.00
3661	Servicio de creación y difusión de contenidc	\$27,275.99	\$0.00	\$2,075.99	\$0.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$9,280.00	\$6,640.00	\$0.00	\$0.00	\$0.00	\$27,275.99	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00
3720	Pasajes terrestres	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00
3721	Pasajes terrestres	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00
3740	Autotransporte	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
3741	Autotransporte	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
3800	SERVICIOS OFICIALES	\$4,246.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,246.70
3810	Gastos de ceremonial	\$4,246.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,246.70
3811	Gastos de ceremonial	\$4,246.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,246.70
3900	OTROS SERVICIOS GENERALES	\$3,444.05	\$0.00	\$36.41	\$58.24	\$0.36	\$0.00	\$178.35	\$216.33	\$317.20	\$378.54	\$81.43	\$0.00	\$0.00	\$1,266.86	\$2,177.19
3940	Sentencias y resoluciones por autoridad cor	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3941	Sentencias y resoluciones por autoridad cor	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3980	Impuesto sobre nóminas y otros que se deri	\$2,044.05	\$0.00	\$0.00	\$58.24	\$0.00	\$0.00	\$0.00	\$216.33	\$0.00	\$378.54	\$0.00	\$0.00	\$0.00	\$653.11	\$1,390.94
3981	Impuesto sobre nóminas y otros que se deri	\$2,044.05	\$0.00	\$0.00	\$58.24	\$0.00	\$0.00	\$0.00	\$216.33	\$0.00	\$378.54	\$0.00	\$0.00	\$0.00	\$653.11	\$1,390.94
3990	Otros servicios generales	\$1,200.00	\$0.00	\$36.41	\$0.00	\$0.36	\$0.00	\$178.35	\$0.00	\$317.20	\$0.00	\$81.43	\$0.00	\$0.00	\$613.75	\$586.25
3991	Otros servicios generales	\$1,200.00	\$0.00	\$36.41	\$0.00	\$0.36	\$0.00	\$178.35	\$0.00	\$317.20	\$0.00	\$81.43	\$0.00	\$0.00	\$613.75	\$586.25
5000	BIENES MUEBLES, INMUEBLES E IN	\$8,264.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.75	\$5,040.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$3,224.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.75	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$3,224.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.75	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$3,224.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.75	\$0.00
5900	ACTIVOS INTANGIBLES	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.00
5970	Licencias informáticas e intelectuales	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.00
5971	Licencias informáticas e intelectuales	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.00
CONSTRUYENDO MI BARRIO		\$563,595.85	\$28,125.08	\$45,205.73	\$52,249.20	\$49,370.81	\$31,602.27	\$51,319.30	\$41,712.75	\$64,568.58	\$51,606.57	\$28,059.06	\$0.00	\$0.00	\$443,819.35	\$119,776.50
P002 SER JOVEN ES TU OPORTUNIDA																
1000	SERVICIOS PERSONALES	\$192,658.66	\$13,716.72	\$14,562.77	\$16,784.51	\$14,562.77	\$6,803.34	\$22,322.20	\$15,651.18	\$14,562.77	\$21,604.17	\$13,249.07	\$0.00	\$0.00	\$153,819.50	\$38,839.16
1100	REMUNERACIONES AL PERSONAL DE C.	\$99,049.68	\$8,254.14	\$8,254.14	\$8,254.14	\$8,254.14	\$4,127.07	\$12,381.21	\$8,254.14	\$8,254.14	\$8,593.25	\$8,254.14	\$0.00	\$0.00	\$82,880.51	\$16,169.17
1130	Sueldos base al personal permanente	\$99,049.68	\$8,254.14	\$8,254.14	\$8,254.14	\$8,254.14	\$4,127.07	\$12,381.21	\$8,254.14	\$8,254.14	\$8,593.25	\$8,254.14	\$0.00	\$0.00	\$82,880.51	\$16,169.17
1131	Sueldos base al personal permanente	\$99,049.68	\$8,254.14	\$8,254.14	\$8,254.14	\$8,254.14	\$4,127.07	\$12,381.21	\$8,254.14	\$8,254.14	\$8,593.25	\$8,254.14	\$0.00	\$0.00	\$82,880.51	\$16,169.17
1200	REMUNERACIONES AL PERSONAL DE C.	\$55,398.61	\$4,616.53	\$4,616.53	\$4,616.53	\$4,616.53	\$1,830.22	\$7,402.84	\$4,616.53	\$4,616.53	\$3,641.90	\$3,302.83	\$0.00	\$0.00	\$43,876.97	\$11,521.64
1210	Honorarios asimilables a salarios	\$55,398.61	\$4,616.53	\$4,616.53	\$4,616.53	\$4,616.53	\$1,830.22	\$7,402.84	\$4,616.53	\$4,616.53	\$3,641.90	\$3,302.83	\$0.00	\$0.00	\$43,876.97	\$11,521.64
1211	Honorarios asimilables a salarios	\$55,398.61	\$4,616.53	\$4,616.53	\$4,616.53	\$4,616.53	\$1,830.22	\$7,402.84	\$4,616.53	\$4,616.53	\$3,641.90	\$3,302.83	\$0.00	\$0.00	\$43,876.97	\$11,521.64
1300	REMUNERACIONES ADICIONALES Y ESP	\$17,905.19	\$0.00	\$0.00	\$1,375.69	\$0.00	\$0.00	\$0.00	\$1,088.41	\$0.00	\$7,676.92	\$0.00	\$0.00	\$0.00	\$10,141.02	\$7,764.17



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1320	Primas de vacaciones, dominical y gratificar	\$1,375.69	\$0.00	\$0.00	\$1,375.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.69	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,375.69	\$0.00	\$0.00	\$1,375.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375.69	\$0.00
1340	Compensaciones	\$16,529.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088.41	\$0.00	\$7,676.92	\$0.00	\$0.00	\$0.00	\$8,765.33	\$7,764.17
1342	AGUINALDO	\$13,756.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,192.73	\$0.00	\$0.00	\$0.00	\$6,192.73	\$7,564.17
1343	AYUDA DESPENSA ANUAL	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
1344	AYUDA UTILES ESCOLARES	\$1,088.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088.41	\$0.00
1345	Gratificaciion Día del servidor público	\$1,484.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.19	\$0.00	\$0.00	\$0.00	\$1,484.19	\$0.00
1400	SEGURIDAD SOCIAL	\$20,305.18	\$846.05	\$1,692.10	\$2,538.15	\$1,692.10	\$846.05	\$2,538.15	\$1,692.10	\$1,692.10	\$1,692.10	\$1,692.10	\$0.00	\$0.00	\$16,921.00	\$3,384.18
1420	Aportaciones a fondos de vivienda	\$2,971.49	\$123.81	\$247.62	\$371.43	\$247.62	\$123.81	\$371.43	\$247.62	\$247.62	\$247.62	\$247.62	\$0.00	\$0.00	\$2,476.20	\$495.29
1421	Aportaciones a fondos de vivienda	\$2,971.49	\$123.81	\$247.62	\$371.43	\$247.62	\$123.81	\$371.43	\$247.62	\$247.62	\$247.62	\$247.62	\$0.00	\$0.00	\$2,476.20	\$495.29
1430	Aportaciones al sistema para el retiro	\$17,333.69	\$722.24	\$1,444.48	\$2,166.72	\$1,444.48	\$722.24	\$2,166.72	\$1,444.48	\$1,444.48	\$1,444.48	\$1,444.48	\$0.00	\$0.00	\$14,444.80	\$2,888.89
1431	Aportaciones al sistema para el retiro	\$17,333.69	\$722.24	\$1,444.48	\$2,166.72	\$1,444.48	\$722.24	\$2,166.72	\$1,444.48	\$1,444.48	\$1,444.48	\$1,444.48	\$0.00	\$0.00	\$14,444.80	\$2,888.89
2000	MATERIALES Y SUMINISTROS	\$40,815.84	\$0.00	\$5,807.66	\$629.33	\$6,820.24	\$4,783.60	\$135.64	\$2,597.03	\$8,302.59	\$312.78	\$104.40	\$0.00	\$0.00	\$29,493.27	\$11,322.57
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$9,800.00	\$0.00	\$1,297.00	\$467.75	\$1,171.22	\$110.00	\$135.64	\$850.74	\$541.50	\$189.22	\$104.40	\$0.00	\$0.00	\$4,867.47	\$4,932.53
2110	Materiales, útiles y equipos menores de ofic	\$3,500.00	\$0.00	\$229.80	\$15.35	\$57.60	\$110.00	\$96.20	\$429.80	\$193.50	\$11.60	\$0.00	\$0.00	\$0.00	\$1,143.85	\$2,356.15
2111	Materiales, útiles y equipos menores de ofic	\$3,500.00	\$0.00	\$229.80	\$15.35	\$57.60	\$110.00	\$96.20	\$429.80	\$193.50	\$11.60	\$0.00	\$0.00	\$0.00	\$1,143.85	\$2,356.15
2120	Materiales y útiles de impresión y reproduc	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$195.60
2121	Materiales y útiles de impresión y reproduc	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$195.60
2150	Material impreso e información digital	\$4,000.00	\$0.00	\$1,067.20	\$452.40	\$1,113.62	\$0.00	\$0.00	\$420.94	\$348.00	\$177.62	\$0.00	\$0.00	\$0.00	\$3,579.78	\$420.22
2151	Material impreso e información digital	\$4,000.00	\$0.00	\$1,067.20	\$452.40	\$1,113.62	\$0.00	\$0.00	\$420.94	\$348.00	\$177.62	\$0.00	\$0.00	\$0.00	\$3,579.78	\$420.22
2160	Material de limpieza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.44	\$1,960.56
2161	Material de limpieza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.44	\$1,960.56
2200	ALIMENTOS Y UTENSILIOS	\$800.00	\$0.00	\$43.48	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$189.30	\$36.00	\$0.00	\$0.00	\$0.00	\$396.36	\$403.64
2210	Productos alimenticios para personas	\$600.00	\$0.00	\$43.48	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$189.30	\$36.00	\$0.00	\$0.00	\$0.00	\$396.36	\$203.64
2211	Productos alimenticios para personas	\$600.00	\$0.00	\$43.48	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$189.30	\$36.00	\$0.00	\$0.00	\$0.00	\$396.36	\$203.64
2230	Utensilios para el servicio de alimentación	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
2231	Utensilios para el servicio de alimentación	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$12,728.78	\$0.00	\$325.98	\$34.00	\$5,649.02	\$3,673.60	\$0.00	\$1,667.39	\$1,098.79	\$0.00	\$0.00	\$0.00	\$0.00	\$12,448.78	\$280.00
2460	Material eléctrico y electrónico	\$400.00	\$0.00	\$43.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.60	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$280.00
2461	Material eléctrico y electrónico	\$400.00	\$0.00	\$43.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.60	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$280.00
2490	Otros materiales y artículos de construcción	\$12,328.78	\$0.00	\$282.58	\$34.00	\$5,649.02	\$3,673.60	\$0.00	\$1,667.39	\$1,022.19	\$0.00	\$0.00	\$0.00	\$0.00	\$12,328.78	\$0.00
2491	Otros materiales y artículos de construcción	\$12,328.78	\$0.00	\$282.58	\$34.00	\$5,649.02	\$3,673.60	\$0.00	\$1,667.39	\$1,022.19	\$0.00	\$0.00	\$0.00	\$0.00	\$12,328.78	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$8,741.20	\$0.00	\$4,141.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,741.20	\$0.00
2540	Materiales, accesorios y suministros médic	\$8,741.20	\$0.00	\$4,141.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,741.20	\$0.00
2541	Materiales, accesorios y suministros médic	\$8,741.20	\$0.00	\$4,141.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,741.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$4,679.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$78.90	\$1,177.00	\$87.56	\$0.00	\$0.00	\$0.00	\$2,343.46	\$2,335.60
2610	Combustibles, lubricantes y aditivos	\$4,679.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$78.90	\$1,177.00	\$87.56	\$0.00	\$0.00	\$0.00	\$2,343.46	\$2,335.60
2611	Combustibles, lubricantes y aditivos	\$4,679.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$78.90	\$1,177.00	\$87.56	\$0.00	\$0.00	\$0.00	\$2,343.46	\$2,335.60
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$1,366.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$670.80
2730	Artículos deportivos	\$1,366.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$670.80



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2731	Artículos deportivos	\$1,366.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$670.80
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
2910	Herramientas menores	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2911	Herramientas menores	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2920	Refacciones y accesorios menores de edific	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
2921	Refacciones y accesorios menores de edific	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
2940	Refacciones y accesorios menores de equi	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
2941	Refacciones y accesorios menores de equi	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
2960	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2961	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3000	SERVICIOS GENERALES	\$44,073.24	\$345.80	\$2,214.19	\$8,710.52	\$3,302.21	\$2,561.80	\$3,161.38	\$2,537.96	\$9,260.25	\$3,858.89	\$676.05	\$0.00	\$0.00	\$36,629.05	\$7,444.19
3100	SERVICIOS BÁSICOS	\$5,700.00	\$345.80	\$302.80	\$329.40	\$530.20	\$125.80	\$792.60	\$109.80	\$593.16	\$329.20	\$624.20	\$0.00	\$0.00	\$4,082.96	\$1,617.04
3110	Energía eléctrica	\$2,700.00	\$0.00	\$302.80	\$0.00	\$310.60	\$0.00	\$330.20	\$0.00	\$373.60	\$0.00	\$404.60	\$0.00	\$0.00	\$1,721.80	\$978.20
3111	Energía eléctrica	\$2,700.00	\$0.00	\$302.80	\$0.00	\$310.60	\$0.00	\$330.20	\$0.00	\$373.60	\$0.00	\$404.60	\$0.00	\$0.00	\$1,721.80	\$978.20
3140	Telefonía tradicional	\$2,000.00	\$281.62	\$0.00	\$294.83	\$185.03	\$75.23	\$377.18	\$109.80	\$185.03	\$260.26	\$185.03	\$0.00	\$0.00	\$1,954.01	\$45.99
3141	Telefonía tradicional	\$2,000.00	\$281.62	\$0.00	\$294.83	\$185.03	\$75.23	\$377.18	\$109.80	\$185.03	\$260.26	\$185.03	\$0.00	\$0.00	\$1,954.01	\$45.99
3170	Servicios de acceso de Internet, redes y prc	\$1,000.00	\$64.18	\$0.00	\$34.57	\$34.57	\$50.57	\$85.22	\$0.00	\$34.53	\$68.94	\$34.57	\$0.00	\$0.00	\$407.15	\$592.85
3171	Servicios de acceso de Internet, redes y prc	\$1,000.00	\$64.18	\$0.00	\$34.57	\$34.57	\$50.57	\$85.22	\$0.00	\$34.53	\$68.94	\$34.57	\$0.00	\$0.00	\$407.15	\$592.85
3200	SERVICIOS DE ARRENDAMIENTO	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3230	Arrendamiento de mobiliario y equipo de ad	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3231	Arrendamiento de mobiliario y equipo de ad	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$17,324.01	\$0.00	\$0.00	\$8,352.00	\$2,772.01	\$2,436.00	\$0.00	\$0.00	\$3,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,324.01	\$0.00
3340	Servicios de capacitación	\$16,924.01	\$0.00	\$0.00	\$8,352.00	\$2,772.01	\$2,436.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.01	\$0.00
3341	Servicios de capacitación	\$16,924.01	\$0.00	\$0.00	\$8,352.00	\$2,772.01	\$2,436.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.01	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,564.00	\$0.00	\$873.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.09	\$20.42	\$11.14	\$0.00	\$0.00	\$1,168.07	\$395.93
3410	Servicios financieros y bancarios	\$364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.09	\$20.42	\$11.14	\$0.00	\$0.00	\$294.65	\$69.35
3411	Servicios financieros y bancarios	\$364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.09	\$20.42	\$11.14	\$0.00	\$0.00	\$294.65	\$69.35
3440	Seguros de responsabilidad patrimonial y fi	\$1,200.00	\$0.00	\$873.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.42	\$326.58
3441	Seguros de responsabilidad patrimonial y fi	\$1,200.00	\$0.00	\$873.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.42	\$326.58
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3550	Reparación y mantenimiento de equipo de t	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3551	Reparación y mantenimiento de equipo de t	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$13,637.97	\$0.00	\$1,037.97	\$0.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$4,640.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$13,637.97	\$0.00
3660	Servicio de creación y difusión de contenid	\$13,637.97	\$0.00	\$1,037.97	\$0.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$4,640.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$13,637.97	\$0.00
3661	Servicio de creación y difusión de contenid	\$13,637.97	\$0.00	\$1,037.97	\$0.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$4,640.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$13,637.97	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00
3720	Pasajes terrestres	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00
3721	Pasajes terrestres	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3740	Autotransporte	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
3741	Autotransporte	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
3800	SERVICIOS OFICIALES	\$1,625.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.24
3810	Gastos de ceremonial	\$1,625.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.24
3811	Gastos de ceremonial	\$1,625.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.24
3900	OTROS SERVICIOS GENERALES	\$1,722.02	\$0.00	\$0.00	\$29.12	\$0.00	\$0.00	\$48.78	\$108.16	\$0.00	\$189.27	\$40.71	\$0.00	\$0.00	\$416.04	\$1,305.98
3940	Sentencias y resoluciones por autoridad cor	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3941	Sentencias y resoluciones por autoridad cor	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,022.02	\$0.00	\$0.00	\$29.12	\$0.00	\$0.00	\$0.00	\$108.16	\$0.00	\$189.27	\$0.00	\$0.00	\$0.00	\$326.55	\$695.47
3981	Impuesto sobre nóminas y otros que se deri	\$1,022.02	\$0.00	\$0.00	\$29.12	\$0.00	\$0.00	\$0.00	\$108.16	\$0.00	\$189.27	\$0.00	\$0.00	\$0.00	\$326.55	\$695.47
3990	Otros servicios generales	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.78	\$0.00	\$0.00	\$0.00	\$40.71	\$0.00	\$0.00	\$89.49	\$510.51
3991	Otros servicios generales	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.78	\$0.00	\$0.00	\$0.00	\$40.71	\$0.00	\$0.00	\$89.49	\$510.51
4000	TRANSFERENCIAS, ASIGNACIONES	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00
4400	AYUDAS SOCIALES	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00
4410	Ayudas sociales a personas	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00
4411	Ayudas sociales a personas	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$5,099.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$2,520.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00
5900	ACTIVOS INTANGIBLES	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00
5970	Licencias informáticas e intelectuales	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00
5971	Licencias informáticas e intelectuales	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00
SER JOVEN ES TU OPORTUNID		\$360,647.54	\$14,062.52	\$22,584.62	\$26,124.36	\$24,685.22	\$16,728.54	\$25,619.22	\$20,786.17	\$110,125.61	\$25,775.84	\$14,029.52	\$0.00	\$0.00	\$300,521.62	\$60,125.92
P003 EMPRENDURISMO JUVENIL																
1000	SERVICIOS PERSONALES	\$96,329.35	\$6,858.40	\$7,281.43	\$8,392.31	\$7,281.43	\$3,401.69	\$11,161.15	\$7,825.62	\$7,281.42	\$10,802.14	\$6,624.56	\$0.00	\$0.00	\$76,910.15	\$19,419.20
1100	REMUNERACIONES AL PERSONAL DE C.	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.60	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.34	\$8,084.50
1130	Sueldos base al personal permanente	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.60	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.34	\$8,084.50
1131	Sueldos base al personal permanente	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.60	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.34	\$8,084.50
1200	REMUNERACIONES AL PERSONAL DE C.	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1210	Honorarios asimilables a salarios	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1211	Honorarios asimilables a salarios	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1300	REMUNERACIONES ADICIONALES Y ESP	\$8,952.60	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$3,838.47	\$0.00	\$0.00	\$0.00	\$5,070.52	\$3,882.08
1320	Primas de vacaciones, dominical y gratifica	\$687.85	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.85	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$687.85	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.85	\$0.00
1340	Compensaciones	\$8,264.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$3,838.47	\$0.00	\$0.00	\$0.00	\$4,382.67	\$3,882.08
1342	AGUINALDO	\$6,878.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096.37	\$0.00	\$0.00	\$0.00	\$3,096.37	\$3,782.08
1343	AYUDA DESPENSA ANUAL	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
1344	AYUDA UTILES ESCOLARES	\$544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1345	Gratificacion Día del servidor público	\$742.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.10	\$0.00	\$0.00	\$0.00	\$742.10	\$0.00
1400	SEGURIDAD SOCIAL	\$10,152.60	\$423.03	\$846.06	\$1,269.09	\$846.06	\$423.03	\$1,269.09	\$846.06	\$846.06	\$846.06	\$846.06	\$0.00	\$0.00	\$8,460.60	\$1,692.00
1420	Aportaciones a fondos de vivienda	\$1,485.75	\$61.91	\$123.82	\$185.73	\$123.82	\$61.91	\$185.73	\$123.82	\$123.82	\$123.82	\$123.82	\$0.00	\$0.00	\$1,238.20	\$247.55
1421	Aportaciones a fondos de vivienda	\$1,485.75	\$61.91	\$123.82	\$185.73	\$123.82	\$61.91	\$185.73	\$123.82	\$123.82	\$123.82	\$123.82	\$0.00	\$0.00	\$1,238.20	\$247.55
1430	Aportaciones al sistema para el retiro	\$8,666.85	\$361.12	\$722.24	\$1,083.36	\$722.24	\$361.12	\$1,083.36	\$722.24	\$722.24	\$722.24	\$722.24	\$0.00	\$0.00	\$7,222.40	\$1,444.45
1431	Aportaciones al sistema para el retiro	\$8,666.85	\$361.12	\$722.24	\$1,083.36	\$722.24	\$361.12	\$1,083.36	\$722.24	\$722.24	\$722.24	\$722.24	\$0.00	\$0.00	\$7,222.40	\$1,444.45
2000	MATERIALES Y SUMINISTROS	\$26,880.63	\$0.00	\$2,903.83	\$314.78	\$3,410.12	\$2,391.79	\$6,672.52	\$1,298.52	\$4,151.29	\$156.39	\$52.20	\$0.00	\$0.00	\$21,351.44	\$5,529.19
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$4,900.00	\$0.00	\$648.50	\$233.88	\$585.61	\$55.00	\$67.82	\$425.37	\$270.75	\$94.61	\$52.20	\$0.00	\$0.00	\$2,433.74	\$2,466.26
2110	Materiales, útiles y equipos menores de ofic	\$1,750.00	\$0.00	\$114.90	\$7.68	\$28.80	\$55.00	\$48.10	\$214.90	\$96.75	\$5.80	\$0.00	\$0.00	\$0.00	\$571.93	\$1,178.07
2111	Materiales, útiles y equipos menores de ofic	\$1,750.00	\$0.00	\$114.90	\$7.68	\$28.80	\$55.00	\$48.10	\$214.90	\$96.75	\$5.80	\$0.00	\$0.00	\$0.00	\$571.93	\$1,178.07
2120	Materiales y útiles de impresión y reproducc	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$52.20	\$97.80
2121	Materiales y útiles de impresión y reproducc	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$52.20	\$97.80
2150	Material impreso e información digital	\$2,000.00	\$0.00	\$533.60	\$226.20	\$556.81	\$0.00	\$0.00	\$210.47	\$174.00	\$88.81	\$0.00	\$0.00	\$0.00	\$1,789.89	\$210.11
2151	Material impreso e información digital	\$2,000.00	\$0.00	\$533.60	\$226.20	\$556.81	\$0.00	\$0.00	\$210.47	\$174.00	\$88.81	\$0.00	\$0.00	\$0.00	\$1,789.89	\$210.11
2160	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$980.28
2161	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$980.28
2200	ALIMENTOS Y UTENSILIOS	\$400.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$201.71
2210	Productos alimenticios para personas	\$300.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$101.71
2211	Productos alimenticios para personas	\$300.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$101.71
2230	Utensilios para el servicio de alimentación	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2231	Utensilios para el servicio de alimentación	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$12,969.10	\$0.00	\$162.99	\$17.00	\$2,824.51	\$1,836.80	\$6,604.70	\$833.70	\$549.40	\$0.00	\$0.00	\$0.00	\$0.00	\$12,829.10	\$140.00
2460	Material eléctrico y electrónico	\$200.00	\$0.00	\$21.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.30	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$140.00
2461	Material eléctrico y electrónico	\$200.00	\$0.00	\$21.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.30	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$140.00
2480	Materiales complementarios	\$6,604.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,604.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,604.70	\$0.00
2481	Materiales complementarios	\$6,604.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,604.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,604.70	\$0.00
2490	Otros materiales y artículos de construcción	\$6,164.40	\$0.00	\$141.29	\$17.00	\$2,824.51	\$1,836.80	\$0.00	\$833.70	\$511.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,164.40	\$0.00
2491	Otros materiales y artículos de construcción	\$6,164.40	\$0.00	\$141.29	\$17.00	\$2,824.51	\$1,836.80	\$0.00	\$833.70	\$511.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,164.40	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2540	Materiales, accesorios y suministros médicos	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2610	Combustibles, lubricantes y aditivos	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2611	Combustibles, lubricantes y aditivos	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2700	VESTUARIO, BLANCOS, PRENDAS DE PRENDAS	\$551.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$203.40
2730	Artículos deportivos	\$551.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$203.40
2731	Artículos deportivos	\$551.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$203.40
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
2910	Herramientas menores	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2911	Herramientas menores	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y09/nov./2021
hora de Impresión10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2920	Refacciones y accesorios menores de edific	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2921	Refacciones y accesorios menores de edific	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2940	Refacciones y accesorios menores de equi	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2941	Refacciones y accesorios menores de equi	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2960	Refacciones y accesorios menores de equi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2961	Refacciones y accesorios menores de equi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3000	SERVICIOS GENERALES	\$29,344.01	\$172.90	\$1,107.12	\$4,355.27	\$1,651.11	\$1,280.91	\$1,580.70	\$9,388.98	\$4,630.15	\$1,929.46	\$338.03	\$0.00	\$0.00	\$26,434.63	\$2,909.38
3100	SERVICIOS BÁSICOS	\$2,850.00	\$172.90	\$151.40	\$164.71	\$265.11	\$62.91	\$396.31	\$54.90	\$296.61	\$164.62	\$312.10	\$0.00	\$0.00	\$2,041.57	\$808.43
3110	Energía eléctrica	\$1,350.00	\$0.00	\$151.40	\$0.00	\$155.30	\$0.00	\$165.10	\$0.00	\$186.80	\$0.00	\$202.30	\$0.00	\$0.00	\$860.90	\$489.10
3111	Energía eléctrica	\$1,350.00	\$0.00	\$151.40	\$0.00	\$155.30	\$0.00	\$165.10	\$0.00	\$186.80	\$0.00	\$202.30	\$0.00	\$0.00	\$860.90	\$489.10
3140	Telefonía tradicional	\$1,000.00	\$140.81	\$0.00	\$147.42	\$92.52	\$37.62	\$188.60	\$54.90	\$92.52	\$130.14	\$92.52	\$0.00	\$0.00	\$977.05	\$22.95
3141	Telefonía tradicional	\$1,000.00	\$140.81	\$0.00	\$147.42	\$92.52	\$37.62	\$188.60	\$54.90	\$92.52	\$130.14	\$92.52	\$0.00	\$0.00	\$977.05	\$22.95
3170	Servicios de acceso de Internet, redes y prc	\$500.00	\$32.09	\$0.00	\$17.29	\$17.29	\$25.29	\$42.61	\$0.00	\$17.29	\$34.48	\$17.28	\$0.00	\$0.00	\$203.62	\$296.38
3171	Servicios de acceso de Internet, redes y prc	\$500.00	\$32.09	\$0.00	\$17.29	\$17.29	\$25.29	\$42.61	\$0.00	\$17.29	\$34.48	\$17.28	\$0.00	\$0.00	\$203.62	\$296.38
3200	SERVICIOS DE ARRENDAMIENTO	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3230	Arrendamiento de mobiliario y equipo de ad	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3231	Arrendamiento de mobiliario y equipo de ad	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$16,782.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$8,120.00	\$1,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,782.00	\$0.00
3340	Servicios de capacitación	\$16,582.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$8,120.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,582.00	\$0.00
3341	Servicios de capacitación	\$16,582.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$8,120.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,582.00	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$782.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$584.04	\$197.96
3410	Servicios financieros y bancarios	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$147.32	\$34.68
3411	Servicios financieros y bancarios	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$147.32	\$34.68
3440	Seguros de responsabilidad patrimonial y fi	\$600.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.72	\$163.28
3441	Seguros de responsabilidad patrimonial y fi	\$600.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.72	\$163.28
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3550	Reparación y mantenimiento de equipo de t	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3551	Reparación y mantenimiento de equipo de t	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3660	Servicio de creación y difusión de contenidc	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3661	Servicio de creación y difusión de contenidc	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
3720	Pasajes terrestres	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3721	Pasajes terrestres	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3740	Autotransporte	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3741	Autotransporte	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3900	OTOS SERVICIOS GENERALES	\$861.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$24.39	\$54.08	\$0.00	\$94.63	\$20.36	\$0.00	\$0.00	\$208.02	\$652.99
3940	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3941	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3980	Impuesto sobre nóminas y otros que se deri	\$511.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$0.00	\$54.08	\$0.00	\$94.63	\$0.00	\$0.00	\$0.00	\$163.27	\$347.74
3981	Impuesto sobre nóminas y otros que se deri	\$511.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$0.00	\$54.08	\$0.00	\$94.63	\$0.00	\$0.00	\$0.00	\$163.27	\$347.74
3990	Otros servicios generales	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.39	\$0.00	\$0.00	\$0.00	\$20.36	\$0.00	\$0.00	\$44.75	\$255.25
3991	Otros servicios generales	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.39	\$0.00	\$0.00	\$0.00	\$20.36	\$0.00	\$0.00	\$44.75	\$255.25
5000	BIENES MUEBLES, INMUEBLES E IN	\$3,839.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$1,260.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00
5151	Equipo de cómputo y de tecnología de la ini	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.80	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
5970	Licencias informáticas e intelectuales	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
5971	Licencias informáticas e intelectuales	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
EMPRENDURISMO JUVENIL		\$156,393.79	\$7,031.30	\$11,292.38	\$13,062.36	\$12,342.66	\$9,654.19	\$19,414.37	\$18,513.12	\$16,062.86	\$12,887.99	\$7,014.79	\$0.00	\$0.00	\$127,276.02	\$29,117.77
P004 BECAS PARA JOVENES																
1000	SERVICIOS PERSONALES	\$96,329.35	\$6,858.40	\$7,281.43	\$8,392.31	\$7,281.43	\$3,401.69	\$11,161.17	\$7,825.62	\$7,281.42	\$10,802.14	\$6,624.56	\$0.00	\$0.00	\$76,910.17	\$19,419.18
1100	REMUNERACIONES AL PERSONAL DE C,	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.62	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.36	\$8,084.48
1130	Sueldos base al personal permanente	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.62	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.36	\$8,084.48
1131	Sueldos base al personal permanente	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.62	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.36	\$8,084.48
1200	REMUNERACIONES AL PERSONAL DE C,	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1210	Honorarios asimilables a salarios	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1211	Honorarios asimilables a salarios	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1300	REMUNERACIONES ADICIONALES Y ESP	\$8,952.60	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$3,838.47	\$0.00	\$0.00	\$0.00	\$5,070.52	\$3,882.08
1320	Primas de vacaciones, dominical y gratifica	\$687.85	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.85	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$687.85	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.85	\$0.00
1340	Compensaciones	\$8,264.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$3,838.47	\$0.00	\$0.00	\$0.00	\$4,382.67	\$3,882.08
1342	AGUINALDO	\$6,878.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096.37	\$0.00	\$0.00	\$0.00	\$3,096.37	\$3,782.08
1343	AYUDA DESPENSA ANUAL	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
1344	AYUDA UTILES ESCOLARES	\$544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00
1345	Gratificaciion Día del servidor público	\$742.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.10	\$0.00	\$0.00	\$0.00	\$742.10	\$0.00
1400	SEGURIDAD SOCIAL	\$10,152.60	\$423.03	\$846.06	\$1,269.09	\$846.06	\$423.03	\$1,269.09	\$846.06	\$846.06	\$846.06	\$846.06	\$0.00	\$0.00	\$8,460.60	\$1,692.00
1420	Aportaciones a fondos de vivienda	\$1,485.75	\$61.91	\$123.82	\$185.73	\$123.82	\$61.91	\$185.73	\$123.82	\$123.82	\$123.82	\$123.82	\$0.00	\$0.00	\$1,238.20	\$247.55
1421	Aportaciones a fondos de vivienda	\$1,485.75	\$61.91	\$123.82	\$185.73	\$123.82	\$61.91	\$185.73	\$123.82	\$123.82	\$123.82	\$123.82	\$0.00	\$0.00	\$1,238.20	\$247.55
1430	Aportaciones al sistema para el retiro	\$8,666.85	\$361.12	\$722.24	\$1,083.36	\$722.24	\$361.12	\$1,083.36	\$722.24	\$722.24	\$722.24	\$722.24	\$0.00	\$0.00	\$7,222.40	\$1,444.45
1431	Aportaciones al sistema para el retiro	\$8,666.85	\$361.12	\$722.24	\$1,083.36	\$722.24	\$361.12	\$1,083.36	\$722.24	\$722.24	\$722.24	\$722.24	\$0.00	\$0.00	\$7,222.40	\$1,444.45
2000	MATERIALES Y SUMINISTROS	\$20,407.93	\$0.00	\$2,903.83	\$314.78	\$3,410.12	\$2,391.79	\$67.82	\$1,298.52	\$4,151.29	\$156.39	\$52.20	\$0.00	\$0.00	\$14,746.74	\$5,661.19
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$4,900.00	\$0.00	\$648.50	\$233.88	\$585.61	\$55.00	\$67.82	\$425.37	\$270.75	\$94.61	\$52.20	\$0.00	\$0.00	\$2,433.74	\$2,466.26
2110	Materiales, útiles y equipos menores de ofic	\$1,750.00	\$0.00	\$114.90	\$7.68	\$28.80	\$55.00	\$48.10	\$214.90	\$96.75	\$5.80	\$0.00	\$0.00	\$0.00	\$571.93	\$1,178.07
2111	Materiales, útiles y equipos menores de ofic	\$1,750.00	\$0.00	\$114.90	\$7.68	\$28.80	\$55.00	\$48.10	\$214.90	\$96.75	\$5.80	\$0.00	\$0.00	\$0.00	\$571.93	\$1,178.07
2120	Materiales y útiles de impresión y reproduc	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$52.20	\$97.80



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2121	Materiales y útiles de impresión y reproduc	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$52.20	\$97.80
2150	Material impreso e información digital	\$2,000.00	\$0.00	\$533.60	\$226.20	\$556.81	\$0.00	\$0.00	\$210.47	\$174.00	\$88.81	\$0.00	\$0.00	\$0.00	\$1,789.89	\$210.11
2151	Material impreso e información digital	\$2,000.00	\$0.00	\$533.60	\$226.20	\$556.81	\$0.00	\$0.00	\$210.47	\$174.00	\$88.81	\$0.00	\$0.00	\$0.00	\$1,789.89	\$210.11
2160	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$980.28
2161	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$980.28
2200	ALIMENTOS Y UTENSILIOS	\$400.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$201.71
2210	Productos alimenticios para personas	\$300.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$101.71
2211	Productos alimenticios para personas	\$300.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$101.71
2230	Utensilios para el servicio de alimentación	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2231	Utensilios para el servicio de alimentación	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$6,364.40	\$0.00	\$162.99	\$17.00	\$2,824.51	\$1,836.80	\$0.00	\$833.70	\$549.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.40	\$140.00
2460	Material eléctrico y electrónico	\$200.00	\$0.00	\$21.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.30	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$140.00
2461	Material eléctrico y electrónico	\$200.00	\$0.00	\$21.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.30	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$140.00
2490	Otros materiales y artículos de construcción	\$6,164.40	\$0.00	\$141.29	\$17.00	\$2,824.51	\$1,836.80	\$0.00	\$833.70	\$511.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,164.40	\$0.00
2491	Otros materiales y artículos de construcción	\$6,164.40	\$0.00	\$141.29	\$17.00	\$2,824.51	\$1,836.80	\$0.00	\$833.70	\$511.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,164.40	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2540	Materiales, accesorios y suministros médic	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2541	Materiales, accesorios y suministros médic	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2610	Combustibles, lubricantes y aditivos	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2611	Combustibles, lubricantes y aditivos	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2730	Artículos deportivos	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2731	Artículos deportivos	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
2910	Herramientas menores	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2911	Herramientas menores	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2920	Refacciones y accesorios menores de edific	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2921	Refacciones y accesorios menores de edific	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2940	Refacciones y accesorios menores de equip	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2941	Refacciones y accesorios menores de equip	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2960	Refacciones y accesorios menores de equip	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2961	Refacciones y accesorios menores de equip	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3000	SERVICIOS GENERALES	\$23,366.61	\$172.90	\$1,107.12	\$4,355.27	\$1,651.11	\$1,280.91	\$1,580.70	\$1,268.98	\$4,630.15	\$1,929.46	\$338.03	\$0.00	\$0.00	\$18,314.63	\$5,051.98
3100	SERVICIOS BÁSICOS	\$2,850.00	\$172.90	\$151.40	\$164.71	\$265.11	\$62.91	\$396.31	\$54.90	\$296.61	\$164.62	\$312.10	\$0.00	\$0.00	\$2,041.57	\$808.43
3110	Energía eléctrica	\$1,350.00	\$0.00	\$151.40	\$0.00	\$155.30	\$0.00	\$165.10	\$0.00	\$186.80	\$0.00	\$202.30	\$0.00	\$0.00	\$860.90	\$489.10
3111	Energía eléctrica	\$1,350.00	\$0.00	\$151.40	\$0.00	\$155.30	\$0.00	\$165.10	\$0.00	\$186.80	\$0.00	\$202.30	\$0.00	\$0.00	\$860.90	\$489.10
3140	Telefonía tradicional	\$1,000.00	\$140.81	\$0.00	\$147.42	\$92.52	\$37.62	\$188.60	\$54.90	\$92.52	\$130.14	\$92.52	\$0.00	\$0.00	\$977.05	\$22.95
3141	Telefonía tradicional	\$1,000.00	\$140.81	\$0.00	\$147.42	\$92.52	\$37.62	\$188.60	\$54.90	\$92.52	\$130.14	\$92.52	\$0.00	\$0.00	\$977.05	\$22.95
3170	Servicios de acceso de Internet, redes y prc	\$500.00	\$32.09	\$0.00	\$17.29	\$17.29	\$25.29	\$42.61	\$0.00	\$17.29	\$34.48	\$17.28	\$0.00	\$0.00	\$203.62	\$296.38



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3171	Servicios de acceso de Internet, redes y prc	\$500.00	\$32.09	\$0.00	\$17.29	\$17.29	\$25.29	\$42.61	\$0.00	\$17.29	\$34.48	\$17.28	\$0.00	\$0.00	\$203.62	\$296.38
3200	SERVICIOS DE ARRENDAMIENTO	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3230	Arrendamiento de mobiliario y equipo de ad	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3231	Arrendamiento de mobiliario y equipo de ad	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$8,662.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$0.00	\$1,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,662.00	\$0.00
3340	Servicios de capacitación	\$8,462.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,462.00	\$0.00
3341	Servicios de capacitación	\$8,462.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,462.00	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$782.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$584.04	\$197.96
3410	Servicios financieros y bancarios	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$147.32	\$34.68
3411	Servicios financieros y bancarios	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$147.32	\$34.68
3440	Seguros de responsabilidad patrimonial y fi	\$600.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.72	\$163.28
3441	Seguros de responsabilidad patrimonial y fi	\$600.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.72	\$163.28
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3550	Reparación y mantenimiento de equipo de t	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3551	Reparación y mantenimiento de equipo de t	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3660	Servicio de creación y difusión de contenidc	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3661	Servicio de creación y difusión de contenidc	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
3720	Pasajes terrestres	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3721	Pasajes terrestres	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3740	Autotransporte	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3741	Autotransporte	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3800	SERVICIOS OFICIALES	\$2,142.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.60
3810	Gastos de ceremonial	\$2,142.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.60
3811	Gastos de ceremonial	\$2,142.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.60
3900	OTROS SERVICIOS GENERALES	\$861.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$24.39	\$54.08	\$0.00	\$94.63	\$20.36	\$0.00	\$0.00	\$208.02	\$652.99
3940	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3941	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3980	Impuesto sobre nóminas y otros que se deri	\$511.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$0.00	\$54.08	\$0.00	\$94.63	\$0.00	\$0.00	\$0.00	\$163.27	\$347.74
3981	Impuesto sobre nóminas y otros que se deri	\$511.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$0.00	\$54.08	\$0.00	\$94.63	\$0.00	\$0.00	\$0.00	\$163.27	\$347.74
3990	Otros servicios generales	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.39	\$0.00	\$0.00	\$0.00	\$20.36	\$0.00	\$0.00	\$44.75	\$255.25
3991	Otros servicios generales	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.39	\$0.00	\$0.00	\$0.00	\$20.36	\$0.00	\$0.00	\$44.75	\$255.25
4000	TRANSFERENCIAS, ASIGNACIONES	\$20,000.00	\$5,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
4400	AYUDAS SOCIALES	\$20,000.00	\$5,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
4410	Ayudas sociales a personas	\$20,000.00	\$5,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
4411	Ayudas sociales a personas	\$20,000.00	\$5,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$2,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$1,259.10



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	-\$0.90
5150	Equipo de cómputo y de tecnologías de la ir	\$1,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	-\$0.90
5151	Equipo de cómputo y de tecnología de la inl	\$1,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	-\$0.90
5900	ACTIVOS INTANGIBLES	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
5970	Licencias informáticas e intelectuales	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
5971	Licencias informáticas e intelectuales	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
BECAS PARA JOVENES		\$162,652.89	\$12,031.30	\$11,292.38	\$28,062.36	\$12,342.66	\$8,364.29	\$12,809.69	\$10,393.12	\$16,062.86	\$12,887.99	\$7,014.79	\$0.00	\$0.00	\$131,261.44	\$31,391.45
P005 JUVESPORT TLAQUEPAQUE																
1000	SERVICIOS PERSONALES	\$96,325.35	\$6,858.40	\$7,281.43	\$8,392.31	\$7,281.43	\$3,401.69	\$11,161.17	\$7,825.62	\$7,281.40	\$10,802.14	\$6,624.56	\$0.00	\$0.00	\$76,910.15	\$19,415.20
1100	REMUNERACIONES AL PERSONAL DE C.	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.62	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.36	\$8,084.48
1130	Sueldos base al personal permanente	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.62	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.36	\$8,084.48
1131	Sueldos base al personal permanente	\$49,524.84	\$4,127.08	\$4,127.08	\$4,127.08	\$4,127.08	\$2,063.54	\$6,190.62	\$4,127.08	\$4,127.08	\$4,296.64	\$4,127.08	\$0.00	\$0.00	\$41,440.36	\$8,084.48
1200	REMUNERACIONES AL PERSONAL DE C.	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1210	Honorarios asimilables a salarios	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1211	Honorarios asimilables a salarios	\$27,699.31	\$2,308.29	\$2,308.29	\$2,308.29	\$2,308.29	\$915.12	\$3,701.46	\$2,308.28	\$2,308.28	\$1,820.97	\$1,651.42	\$0.00	\$0.00	\$21,938.69	\$5,760.62
1300	REMUNERACIONES ADICIONALES Y ESP	\$8,948.60	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$3,838.47	\$0.00	\$0.00	\$0.00	\$5,070.52	\$3,878.08
1320	Primas de vacaciones, dominical y gratifica	\$687.85	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.85	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$687.85	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.85	\$0.00
1340	Compensaciones	\$8,260.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$3,838.47	\$0.00	\$0.00	\$0.00	\$4,382.67	\$3,878.08
1342	AGUINALDO	\$6,874.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096.37	\$0.00	\$0.00	\$0.00	\$3,096.37	\$3,778.08
1343	AYUDA DESPENSA ANUAL	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
1344	AYUDA UTILES ESCOLARES	\$544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00
1345	Gratificaciion Día del servidor público	\$742.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.10	\$0.00	\$0.00	\$0.00	\$742.10	\$0.00
1400	SEGURIDAD SOCIAL	\$10,152.60	\$423.03	\$846.06	\$1,269.09	\$846.06	\$423.03	\$1,269.09	\$846.06	\$846.04	\$846.06	\$846.06	\$0.00	\$0.00	\$8,460.58	\$1,692.02
1420	Aportaciones a fondos de vivienda	\$1,485.75	\$61.91	\$123.82	\$185.73	\$123.82	\$61.91	\$185.73	\$123.82	\$123.82	\$123.82	\$123.82	\$0.00	\$0.00	\$1,238.20	\$247.55
1421	Aportaciones a fondos de vivienda	\$1,485.75	\$61.91	\$123.82	\$185.73	\$123.82	\$61.91	\$185.73	\$123.82	\$123.82	\$123.82	\$123.82	\$0.00	\$0.00	\$1,238.20	\$247.55
1430	Aportaciones al sistema para el retiro	\$8,666.85	\$361.12	\$722.24	\$1,083.36	\$722.24	\$361.12	\$1,083.36	\$722.24	\$722.22	\$722.24	\$722.24	\$0.00	\$0.00	\$7,222.38	\$1,444.47
1431	Aportaciones al sistema para el retiro	\$8,666.85	\$361.12	\$722.24	\$1,083.36	\$722.24	\$361.12	\$1,083.36	\$722.24	\$722.22	\$722.24	\$722.24	\$0.00	\$0.00	\$7,222.38	\$1,444.47
2000	MATERIALES Y SUMINISTROS	\$20,407.82	\$0.00	\$2,903.83	\$314.78	\$3,410.12	\$2,391.79	\$67.82	\$1,298.41	\$4,151.29	\$156.39	\$52.20	\$0.00	\$0.00	\$14,746.63	\$5,661.19
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$4,900.00	\$0.00	\$648.50	\$233.88	\$585.61	\$55.00	\$67.82	\$425.37	\$270.75	\$94.61	\$52.20	\$0.00	\$0.00	\$2,433.74	\$2,466.26
2110	Materiales, útiles y equipos menores de ofic	\$1,750.00	\$0.00	\$114.90	\$7.68	\$28.80	\$55.00	\$48.10	\$214.90	\$96.75	\$5.80	\$0.00	\$0.00	\$0.00	\$571.93	\$1,178.07
2111	Materiales, útiles y equipos menores de ofic	\$1,750.00	\$0.00	\$114.90	\$7.68	\$28.80	\$55.00	\$48.10	\$214.90	\$96.75	\$5.80	\$0.00	\$0.00	\$0.00	\$571.93	\$1,178.07
2120	Materiales y útiles de impresión y reproduc	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$52.20	\$97.80
2121	Materiales y útiles de impresión y reproduc	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$52.20	\$97.80
2150	Material impreso e información digital	\$2,000.00	\$0.00	\$533.60	\$226.20	\$556.81	\$0.00	\$0.00	\$210.47	\$174.00	\$88.81	\$0.00	\$0.00	\$0.00	\$1,789.89	\$210.11
2151	Material impreso e información digital	\$2,000.00	\$0.00	\$533.60	\$226.20	\$556.81	\$0.00	\$0.00	\$210.47	\$174.00	\$88.81	\$0.00	\$0.00	\$0.00	\$1,789.89	\$210.11
2160	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$980.28
2161	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$980.28
2200	ALIMENTOS Y UTENSILIOS	\$400.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$201.71



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
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Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
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Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2210	Productos alimenticios para personas	\$300.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$101.71
2211	Productos alimenticios para personas	\$300.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$101.71
2230	Utensilios para el servicio de alimentación	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2231	Utensilios para el servicio de alimentación	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$6,364.29	\$0.00	\$162.99	\$17.00	\$2,824.51	\$1,836.80	\$0.00	\$833.59	\$549.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.29	\$140.00
2460	Material eléctrico y electrónico	\$200.00	\$0.00	\$21.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.30	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$140.00
2461	Material eléctrico y electrónico	\$200.00	\$0.00	\$21.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.30	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$140.00
2490	Otros materiales y artículos de construcción	\$6,164.29	\$0.00	\$141.29	\$17.00	\$2,824.51	\$1,836.80	\$0.00	\$833.59	\$511.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,164.29	\$0.00
2491	Otros materiales y artículos de construcción	\$6,164.29	\$0.00	\$141.29	\$17.00	\$2,824.51	\$1,836.80	\$0.00	\$833.59	\$511.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,164.29	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y COSMÉTICOS	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2540	Materiales, accesorios y suministros médicos	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$4,370.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2610	Combustibles, lubricantes y aditivos	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2611	Combustibles, lubricantes y aditivos	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$39.45	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.71	\$1,167.82
2700	VESTUARIO, BLANCOS, PRENDAS DE PUNTO Y CALZADO	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2730	Artículos deportivos	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2731	Artículos deportivos	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00
2910	Herramientas menores	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2911	Herramientas menores	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
2920	Refacciones y accesorios menores de edificios	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2921	Refacciones y accesorios menores de edificios	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2940	Refacciones y accesorios menores de equipo	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2941	Refacciones y accesorios menores de equipo	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2960	Refacciones y accesorios menores de equipo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2961	Refacciones y accesorios menores de equipo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3000	SERVICIOS GENERALES	\$23,366.72	\$172.90	\$1,107.12	\$4,355.27	\$1,651.11	\$1,280.91	\$1,580.66	\$1,268.98	\$4,630.15	\$1,929.46	\$338.03	\$0.00	\$0.00	\$18,314.59	\$5,052.13
3100	SERVICIOS BÁSICOS	\$2,850.00	\$172.90	\$151.40	\$164.71	\$265.11	\$62.91	\$396.27	\$54.90	\$296.61	\$164.62	\$312.10	\$0.00	\$0.00	\$2,041.53	\$808.47
3110	Energía eléctrica	\$1,350.00	\$0.00	\$151.40	\$0.00	\$155.30	\$0.00	\$165.10	\$0.00	\$186.80	\$0.00	\$202.30	\$0.00	\$0.00	\$860.90	\$489.10
3111	Energía eléctrica	\$1,350.00	\$0.00	\$151.40	\$0.00	\$155.30	\$0.00	\$165.10	\$0.00	\$186.80	\$0.00	\$202.30	\$0.00	\$0.00	\$860.90	\$489.10
3140	Telefonía tradicional	\$1,000.00	\$140.81	\$0.00	\$147.42	\$92.52	\$37.62	\$188.60	\$54.90	\$92.52	\$130.14	\$92.52	\$0.00	\$0.00	\$977.05	\$22.95
3141	Telefonía tradicional	\$1,000.00	\$140.81	\$0.00	\$147.42	\$92.52	\$37.62	\$188.60	\$54.90	\$92.52	\$130.14	\$92.52	\$0.00	\$0.00	\$977.05	\$22.95
3170	Servicios de acceso de Internet, redes y programación	\$500.00	\$32.09	\$0.00	\$17.29	\$17.29	\$25.29	\$42.57	\$0.00	\$17.29	\$34.48	\$17.28	\$0.00	\$0.00	\$203.58	\$296.42
3171	Servicios de acceso de Internet, redes y programación	\$500.00	\$32.09	\$0.00	\$17.29	\$17.29	\$25.29	\$42.57	\$0.00	\$17.29	\$34.48	\$17.28	\$0.00	\$0.00	\$203.58	\$296.42
3200	SERVICIOS DE ARRENDAMIENTO	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3230	Arrendamiento de mobiliario y equipo de administración	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3231	Arrendamiento de mobiliario y equipo de administración	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$8,662.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$0.00	\$1,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,662.00	\$0.00
3340	Servicios de capacitación	\$8,462.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,462.00	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3341	Servicios de capacitación	\$8,462.00	\$0.00	\$0.00	\$4,176.00	\$1,386.00	\$1,218.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,462.00	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopie	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$782.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$584.04	\$197.96
3410	Servicios financieros y bancarios	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$147.32	\$34.68
3411	Servicios financieros y bancarios	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.54	\$10.21	\$5.57	\$0.00	\$0.00	\$147.32	\$34.68
3440	Seguros de responsabilidad patrimonial y fi	\$600.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.72	\$163.28
3441	Seguros de responsabilidad patrimonial y fi	\$600.00	\$0.00	\$436.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.72	\$163.28
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3550	Reparación y mantenimiento de equipo de t	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3551	Reparación y mantenimiento de equipo de t	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3660	Servicio de creación y difusión de contenid	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3661	Servicio de creación y difusión de contenid	\$6,819.00	\$0.00	\$519.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
3720	Pasajes terrestres	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3721	Pasajes terrestres	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3740	Autotransporte	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3741	Autotransporte	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3800	SERVICIOS OFICIALES	\$2,142.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.71
3810	Gastos de ceremonial	\$2,142.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.71
3811	Gastos de ceremonial	\$2,142.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.71
3900	OTROS SERVICIOS GENERALES	\$861.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$24.39	\$54.08	\$0.00	\$94.63	\$20.36	\$0.00	\$0.00	\$208.02	\$652.99
3940	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3941	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3980	Impuesto sobre nóminas y otros que se deri	\$511.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$0.00	\$54.08	\$0.00	\$94.63	\$0.00	\$0.00	\$0.00	\$163.27	\$347.74
3981	Impuesto sobre nóminas y otros que se deri	\$511.01	\$0.00	\$0.00	\$14.56	\$0.00	\$0.00	\$0.00	\$54.08	\$0.00	\$94.63	\$0.00	\$0.00	\$0.00	\$163.27	\$347.74
3990	Otros servicios generales	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.39	\$0.00	\$0.00	\$0.00	\$20.36	\$0.00	\$0.00	\$44.75	\$255.25
3991	Otros servicios generales	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.39	\$0.00	\$0.00	\$0.00	\$20.36	\$0.00	\$0.00	\$44.75	\$255.25
5000	BIENES MUEBLES, INMUEBLES E IN	\$2,549.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$1,260.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00
5150	Equipo de cómputo y de tecnologías de la ir	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00
5151	Equipo de cómputo y de tecnología de la in	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
5970	Licencias informáticas e intelectuales	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
5971	Licencias informáticas e intelectuales	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
JUVESPORT TLAQUEPAQUE		\$142,649.79	\$7,031.30	\$11,292.38	\$13,062.36	\$12,342.66	\$8,364.29	\$12,809.65	\$10,393.01	\$16,062.84	\$12,887.99	\$7,014.79	\$0.00	\$0.00	\$111,261.27	\$31,388.52
P006 CINE EN TU BARRIO																
1000	SERVICIOS PERSONALES	\$96,325.35	\$6,858.30	\$7,281.31	\$8,392.17	\$7,281.31	\$3,401.64	\$11,161.00	\$7,825.54	\$7,281.36	\$10,802.20	\$6,624.48	\$0.00	\$0.00	\$76,909.31	\$19,416.04



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1100	REMUNERACIONES AL PERSONAL DE C.	\$49,524.84	\$4,127.04	\$4,127.04	\$4,127.04	\$4,127.04	\$2,063.52	\$6,190.58	\$4,127.04	\$4,127.05	\$4,296.61	\$4,127.05	\$0.00	\$0.00	\$41,440.01	\$8,084.83
1130	Sueldos base al personal permanente	\$49,524.84	\$4,127.04	\$4,127.04	\$4,127.04	\$4,127.04	\$2,063.52	\$6,190.58	\$4,127.04	\$4,127.05	\$4,296.61	\$4,127.05	\$0.00	\$0.00	\$41,440.01	\$8,084.83
1131	Sueldos base al personal permanente	\$49,524.84	\$4,127.04	\$4,127.04	\$4,127.04	\$4,127.04	\$2,063.52	\$6,190.58	\$4,127.04	\$4,127.05	\$4,296.61	\$4,127.05	\$0.00	\$0.00	\$41,440.01	\$8,084.83
1200	REMUNERACIONES AL PERSONAL DE C.	\$27,699.31	\$2,308.25	\$2,308.25	\$2,308.25	\$2,308.25	\$915.11	\$3,701.39	\$2,308.28	\$2,308.27	\$1,821.12	\$1,651.41	\$0.00	\$0.00	\$21,938.58	\$5,760.73
1210	Honorarios asimilables a salarios	\$27,699.31	\$2,308.25	\$2,308.25	\$2,308.25	\$2,308.25	\$915.11	\$3,701.39	\$2,308.28	\$2,308.27	\$1,821.12	\$1,651.41	\$0.00	\$0.00	\$21,938.58	\$5,760.73
1211	Honorarios asimilables a salarios	\$27,699.31	\$2,308.25	\$2,308.25	\$2,308.25	\$2,308.25	\$915.11	\$3,701.39	\$2,308.28	\$2,308.27	\$1,821.12	\$1,651.41	\$0.00	\$0.00	\$21,938.58	\$5,760.73
1300	REMUNERACIONES ADICIONALES Y ESP	\$8,948.60	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$3,838.45	\$0.00	\$0.00	\$0.00	\$5,070.50	\$3,878.10
1320	Primas de vacaciones, dominical y gratificar	\$687.85	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.85	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$687.85	\$0.00	\$0.00	\$687.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.85	\$0.00
1340	Compensaciones	\$8,260.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$3,838.45	\$0.00	\$0.00	\$0.00	\$4,382.65	\$3,878.10
1342	AGUINALDO	\$6,874.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096.35	\$0.00	\$0.00	\$0.00	\$3,096.35	\$3,778.10
1343	AYUDA DESPENSA ANUAL	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
1344	AYUDA UTILES ESCOLARES	\$544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.20	\$0.00
1345	Gratificaciion Día del servidor público	\$742.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.10	\$0.00	\$0.00	\$0.00	\$742.10	\$0.00
1400	SEGURIDAD SOCIAL	\$10,152.60	\$423.01	\$846.02	\$1,269.03	\$846.02	\$423.01	\$1,269.03	\$846.02	\$846.04	\$846.02	\$846.02	\$0.00	\$0.00	\$8,460.22	\$1,692.38
1420	Aportaciones a fondos de vivienda	\$1,485.75	\$61.91	\$123.82	\$185.73	\$123.82	\$61.91	\$185.73	\$123.82	\$123.82	\$123.82	\$123.82	\$0.00	\$0.00	\$1,238.20	\$247.55
1421	Aportaciones a fondos de vivienda	\$1,485.75	\$61.91	\$123.82	\$185.73	\$123.82	\$61.91	\$185.73	\$123.82	\$123.82	\$123.82	\$123.82	\$0.00	\$0.00	\$1,238.20	\$247.55
1430	Aportaciones al sistema para el retiro	\$8,666.85	\$361.10	\$722.20	\$1,083.30	\$722.20	\$361.10	\$1,083.30	\$722.20	\$722.22	\$722.20	\$722.20	\$0.00	\$0.00	\$7,222.02	\$1,444.83
1431	Aportaciones al sistema para el retiro	\$8,666.85	\$361.10	\$722.20	\$1,083.30	\$722.20	\$361.10	\$1,083.30	\$722.20	\$722.22	\$722.20	\$722.20	\$0.00	\$0.00	\$7,222.02	\$1,444.83
2000	MATERIALES Y SUMINISTROS	\$21,709.82	\$0.00	\$2,903.83	\$314.98	\$3,410.02	\$2,391.84	\$67.82	\$1,298.51	\$4,151.28	\$156.38	\$52.20	\$0.00	\$0.00	\$14,746.86	\$6,962.96
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$4,900.00	\$0.00	\$648.50	\$234.08	\$585.52	\$55.00	\$67.82	\$425.37	\$270.76	\$94.60	\$52.20	\$0.00	\$0.00	\$2,433.85	\$2,466.15
2110	Materiales, útiles y equipos menores de ofic	\$1,750.00	\$0.00	\$114.90	\$7.88	\$28.80	\$55.00	\$48.10	\$214.90	\$96.76	\$5.80	\$0.00	\$0.00	\$0.00	\$572.14	\$1,177.86
2111	Materiales, útiles y equipos menores de ofic	\$1,750.00	\$0.00	\$114.90	\$7.88	\$28.80	\$55.00	\$48.10	\$214.90	\$96.76	\$5.80	\$0.00	\$0.00	\$0.00	\$572.14	\$1,177.86
2120	Materiales y útiles de impresión y reproduc	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$52.20	\$97.80
2121	Materiales y útiles de impresión y reproduc	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.20	\$0.00	\$0.00	\$52.20	\$97.80
2150	Material impreso e información digital	\$2,000.00	\$0.00	\$533.60	\$226.20	\$556.72	\$0.00	\$0.00	\$210.47	\$174.00	\$88.80	\$0.00	\$0.00	\$0.00	\$1,789.79	\$210.21
2151	Material impreso e información digital	\$2,000.00	\$0.00	\$533.60	\$226.20	\$556.72	\$0.00	\$0.00	\$210.47	\$174.00	\$88.80	\$0.00	\$0.00	\$0.00	\$1,789.79	\$210.21
2160	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$980.28
2161	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.72	\$980.28
2200	ALIMENTOS Y UTENSILIOS	\$400.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$201.71
2210	Productos alimenticios para personas	\$300.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$101.71
2211	Productos alimenticios para personas	\$300.00	\$0.00	\$21.74	\$63.90	\$0.00	\$0.00	\$0.00	\$0.00	\$94.65	\$18.00	\$0.00	\$0.00	\$0.00	\$198.29	\$101.71
2230	Utensilios para el servicio de alimentación	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2231	Utensilios para el servicio de alimentación	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$6,364.35	\$0.00	\$162.99	\$17.00	\$2,824.50	\$1,836.81	\$0.00	\$833.68	\$549.38	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.36	\$139.99
2460	Material eléctrico y electrónico	\$200.00	\$0.00	\$21.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.30	\$0.00	\$0.00	\$0.00	\$0.00	\$60.01	\$139.99
2461	Material eléctrico y electrónico	\$200.00	\$0.00	\$21.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.30	\$0.00	\$0.00	\$0.00	\$0.00	\$60.01	\$139.99
2490	Otros materiales y artículos de construcción	\$6,164.35	\$0.00	\$141.28	\$17.00	\$2,824.50	\$1,836.81	\$0.00	\$833.68	\$511.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,164.35	\$0.00
2491	Otros materiales y artículos de construcción	\$6,164.35	\$0.00	\$141.28	\$17.00	\$2,824.50	\$1,836.81	\$0.00	\$833.68	\$511.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,164.35	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$5,664.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$1,294.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2540	Materiales, accesorios y suministros médicc	\$5,664.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$1,294.00
2541	Materiales, accesorios y suministros médicc	\$5,664.60	\$0.00	\$2,070.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,370.60	\$1,294.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$500.03	\$0.00	\$39.46	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.76	\$1,167.77
2610	Combustibles, lubricantes y aditivos	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$500.03	\$0.00	\$39.46	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.76	\$1,167.77
2611	Combustibles, lubricantes y aditivos	\$2,339.53	\$0.00	\$0.00	\$0.00	\$0.00	\$500.03	\$0.00	\$39.46	\$588.49	\$43.78	\$0.00	\$0.00	\$0.00	\$1,171.76	\$1,167.77
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2730	Artículos deportivos	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2731	Artículos deportivos	\$683.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$335.40
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,357.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.94
2910	Herramientas menores	\$157.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.94
2911	Herramientas menores	\$157.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.94
2920	Refacciones y accesorios menores de edific	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2921	Refacciones y accesorios menores de edific	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2940	Refacciones y accesorios menores de equi	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2941	Refacciones y accesorios menores de equi	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
2960	Refacciones y accesorios menores de equi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2961	Refacciones y accesorios menores de equi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3000	SERVICIOS GENERALES	\$23,366.66	\$172.90	\$1,107.12	\$4,355.19	\$1,651.06	\$1,280.87	\$1,580.70	\$1,268.98	\$4,630.16	\$1,929.36	\$338.01	\$0.00	\$0.00	\$18,314.35	\$5,052.31
3100	SERVICIOS BÁSICOS	\$2,850.00	\$172.90	\$151.40	\$164.67	\$265.07	\$62.87	\$396.32	\$54.90	\$296.61	\$164.54	\$312.10	\$0.00	\$0.00	\$2,041.38	\$808.62
3110	Energía eléctrica	\$1,350.00	\$0.00	\$151.40	\$0.00	\$155.30	\$0.00	\$165.10	\$0.00	\$186.80	\$0.00	\$202.30	\$0.00	\$0.00	\$860.90	\$489.10
3111	Energía eléctrica	\$1,350.00	\$0.00	\$151.40	\$0.00	\$155.30	\$0.00	\$165.10	\$0.00	\$186.80	\$0.00	\$202.30	\$0.00	\$0.00	\$860.90	\$489.10
3140	Telefonía tradicional	\$1,000.00	\$140.81	\$0.00	\$147.42	\$92.52	\$37.62	\$188.60	\$54.90	\$92.52	\$130.12	\$92.52	\$0.00	\$0.00	\$977.03	\$22.97
3141	Telefonía tradicional	\$1,000.00	\$140.81	\$0.00	\$147.42	\$92.52	\$37.62	\$188.60	\$54.90	\$92.52	\$130.12	\$92.52	\$0.00	\$0.00	\$977.03	\$22.97
3170	Servicios de acceso de Internet, redes y prc	\$500.00	\$32.09	\$0.00	\$17.25	\$17.25	\$25.25	\$42.62	\$0.00	\$17.29	\$34.42	\$17.28	\$0.00	\$0.00	\$203.45	\$296.55
3171	Servicios de acceso de Internet, redes y prc	\$500.00	\$32.09	\$0.00	\$17.25	\$17.25	\$25.25	\$42.62	\$0.00	\$17.29	\$34.42	\$17.28	\$0.00	\$0.00	\$203.45	\$296.55
3200	SERVICIOS DE ARRENDAMIENTO	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3230	Arrendamiento de mobiliario y equipo de ad	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3231	Arrendamiento de mobiliario y equipo de ad	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$8,661.99	\$0.00	\$0.00	\$4,176.00	\$1,385.99	\$1,218.00	\$0.00	\$0.00	\$1,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,661.99	\$0.00
3340	Servicios de capacitación	\$8,461.99	\$0.00	\$0.00	\$4,176.00	\$1,385.99	\$1,218.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,461.99	\$0.00
3341	Servicios de capacitación	\$8,461.99	\$0.00	\$0.00	\$4,176.00	\$1,385.99	\$1,218.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,461.99	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$782.00	\$0.00	\$436.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.55	\$10.20	\$5.56	\$0.00	\$0.00	\$584.00	\$198.00
3410	Servicios financieros y bancarios	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.55	\$10.20	\$5.56	\$0.00	\$0.00	\$147.31	\$34.69
3411	Servicios financieros y bancarios	\$182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.55	\$10.20	\$5.56	\$0.00	\$0.00	\$147.31	\$34.69
3440	Seguros de responsabilidad patrimonial y fi	\$600.00	\$0.00	\$436.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.69	\$163.31
3441	Seguros de responsabilidad patrimonial y fi	\$600.00	\$0.00	\$436.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.69	\$163.31
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3550	Reparación y mantenimiento de equipo de t	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/oct./2021
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:43 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3551	Reparación y mantenimiento de equipo de t	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$6,819.03	\$0.00	\$519.03	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.03	\$0.00
3660	Servicio de creación y difusión de contenidc	\$6,819.03	\$0.00	\$519.03	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.03	\$0.00
3661	Servicio de creación y difusión de contenidc	\$6,819.03	\$0.00	\$519.03	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$2,320.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$6,819.03	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
3720	Pasajes terrestres	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3721	Pasajes terrestres	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3740	Autotransporte	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3741	Autotransporte	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
3800	SERVICIOS OFICIALES	\$2,142.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.63
3810	Gastos de ceremonial	\$2,142.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.63
3811	Gastos de ceremonial	\$2,142.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.63
3900	OTROS SERVICIOS GENERALES	\$861.01	\$0.00	\$0.00	\$14.52	\$0.00	\$0.00	\$24.38	\$54.08	\$0.00	\$94.62	\$20.35	\$0.00	\$0.00	\$207.95	\$653.06
3940	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3941	Sentencias y resoluciones por autoridad cor	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
3980	Impuesto sobre nóminas y otros que se deri	\$511.01	\$0.00	\$0.00	\$14.52	\$0.00	\$0.00	\$0.00	\$54.08	\$0.00	\$94.62	\$0.00	\$0.00	\$0.00	\$163.22	\$347.79
3981	Impuesto sobre nóminas y otros que se deri	\$511.01	\$0.00	\$0.00	\$14.52	\$0.00	\$0.00	\$0.00	\$54.08	\$0.00	\$94.62	\$0.00	\$0.00	\$0.00	\$163.22	\$347.79
3990	Otros servicios generales	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.38	\$0.00	\$0.00	\$0.00	\$20.35	\$0.00	\$0.00	\$44.73	\$255.27
3991	Otros servicios generales	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.38	\$0.00	\$0.00	\$0.00	\$20.35	\$0.00	\$0.00	\$44.73	\$255.27
5000	BIENES MUEBLES, INMUEBLES E IN	\$3,195.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934.85	\$1,260.90
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$1,935.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934.85	\$0.90
5150	Equipo de cómputo y de tecnologías de la ir	\$1,935.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934.85	\$0.90
5151	Equipo de cómputo y de tecnología de la int	\$1,935.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934.85	\$0.90
5900	ACTIVOS INTANGIBLES	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
5970	Licencias informáticas e intelectuales	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
5971	Licencias informáticas e intelectuales	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00
CINE EN TU BARRIO		\$144,597.58	\$7,031.20	\$11,292.26	\$13,062.34	\$12,342.39	\$9,009.20	\$12,809.52	\$10,393.03	\$16,062.80	\$12,887.94	\$7,014.69	\$0.00	\$0.00	\$111,905.37	\$32,692.21
Total Final		\$1,530,537.44	\$75,312.70	\$112,959.75	\$145,622.98	\$123,426.40	\$83,722.78	\$134,781.75	\$112,191.20	\$238,945.55	\$128,934.32	\$70,147.64	\$0.00	\$0.00	\$1,226,045.07	\$304,492.37