



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
E01 CONTRUYENDO EN MI BARRIO																
1000	SERVICIOS PERSONALES	\$230,654.86	\$15,625.59	\$17,658.84	\$18,330.12	\$16,642.22	\$15,625.58	\$16,642.21	\$18,966.08	\$16,642.21	\$21,601.36	\$16,642.21	\$16,642.21	\$33,386.23	\$224,404.86	\$6,250.00
1100	REMUNERACIONES AL PERSONAL DE C.	\$119,019.60	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$119,019.60	\$0.00
1130	Sueldos base al personal permanente	\$119,019.60	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$119,019.60	\$0.00
1131	Sueldos base al personal permanente	\$119,019.60	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$9,918.30	\$119,019.60	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$56,286.30	\$4,690.66	\$4,690.65	\$4,690.66	\$4,690.66	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,689.12	\$56,286.30	\$0.00
1210	Honorarios asimilables a salarios	\$56,286.30	\$4,690.66	\$4,690.65	\$4,690.66	\$4,690.66	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,689.12	\$56,286.30	\$0.00
1211	Honorarios asimilables a salarios	\$56,286.30	\$4,690.66	\$4,690.65	\$4,690.66	\$4,690.66	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,689.12	\$56,286.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$24,699.94	\$0.00	\$0.00	\$1,687.90	\$0.00	\$0.00	\$0.00	\$1,307.24	\$0.00	\$4,959.15	\$0.00	\$0.00	\$16,745.65	\$24,699.94	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$1,903.05	\$0.00	\$0.00	\$1,687.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.15	\$1,903.05	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$1,903.05	\$0.00	\$0.00	\$1,687.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.15	\$1,903.05	\$0.00
1340	Compensaciones	\$22,796.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.24	\$0.00	\$4,959.15	\$0.00	\$0.00	\$16,530.50	\$22,796.89	\$0.00
1342	AGUINALDO	\$16,530.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.50	\$16,530.50	\$0.00
1344	AYUDA UTILES ESCOLARES	\$1,307.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.24	\$0.00
1345	Gratificaciion Día del servidor público	\$4,959.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.15	\$0.00	\$0.00	\$0.00	\$4,959.15	\$0.00
1400	SEGURIDAD SOCIAL	\$30,649.02	\$1,016.63	\$3,049.89	\$2,033.26	\$2,033.26	\$1,016.63	\$2,033.26	\$3,049.89	\$2,033.26	\$2,033.26	\$2,033.26	\$2,033.26	\$2,033.16	\$24,399.02	\$6,250.00
1410	Aportaciones de seguridad social	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
1411	Aportaciones de seguridad social	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00
1420	Aportaciones a fondos de vivienda	\$3,570.59	\$148.78	\$446.34	\$297.56	\$297.56	\$148.78	\$297.56	\$446.34	\$297.56	\$297.56	\$297.56	\$297.56	\$297.43	\$3,570.59	\$0.00
1421	Aportaciones a fondos de vivienda	\$3,570.59	\$148.78	\$446.34	\$297.56	\$297.56	\$148.78	\$297.56	\$446.34	\$297.56	\$297.56	\$297.56	\$297.56	\$297.43	\$3,570.59	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,828.43	\$867.85	\$2,603.55	\$1,735.70	\$1,735.70	\$867.85	\$1,735.70	\$2,603.55	\$1,735.70	\$1,735.70	\$1,735.70	\$1,735.70	\$1,735.73	\$20,828.43	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,828.43	\$867.85	\$2,603.55	\$1,735.70	\$1,735.70	\$867.85	\$1,735.70	\$2,603.55	\$1,735.70	\$1,735.70	\$1,735.70	\$1,735.70	\$1,735.73	\$20,828.43	\$0.00
2000	MATERIALES Y SUMINISTROS	\$97,447.02	\$1,744.57	\$442.27	\$0.00	\$0.00	\$2,984.81	\$544.38	\$9,022.93	\$2,459.62	\$1,534.50	\$2,102.44	\$44,513.87	\$32,097.63	\$97,447.02	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$15,899.26	\$302.50	\$48.44	\$0.00	\$0.00	\$750.24	\$449.25	\$5,271.69	\$586.82	\$0.00	\$1,067.19	\$3,268.37	\$4,154.76	\$15,899.26	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$8,142.88	\$21.75	\$48.44	\$0.00	\$0.00	\$0.00	\$449.25	\$553.57	\$306.57	\$0.00	\$830.56	\$1,777.98	\$4,154.76	\$8,142.88	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$8,142.88	\$21.75	\$48.44	\$0.00	\$0.00	\$0.00	\$449.25	\$553.57	\$306.57	\$0.00	\$830.56	\$1,777.98	\$4,154.76	\$8,142.88	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$5,298.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,152.29	\$0.00	\$0.00	\$0.00	\$1,145.81	\$0.00	\$5,298.10	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$5,298.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,152.29	\$0.00	\$0.00	\$0.00	\$1,145.81	\$0.00	\$5,298.10	\$0.00
2150	Material impreso e información digital	\$1,046.04	\$0.00	\$0.00	\$0.00	\$0.00	\$750.24	\$0.00	\$208.80	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.04	\$0.00
2151	Material impreso e información digital	\$1,046.04	\$0.00	\$0.00	\$0.00	\$0.00	\$750.24	\$0.00	\$208.80	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.04	\$0.00
2160	Material de limpieza	\$1,412.24	\$280.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.03	\$193.25	\$0.00	\$236.63	\$344.58	\$0.00	\$1,412.24	\$0.00
2161	Material de limpieza	\$1,412.24	\$280.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.03	\$193.25	\$0.00	\$236.63	\$344.58	\$0.00	\$1,412.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$559.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.75	\$73.75	\$85.73	\$24.75	\$24.75	\$49.50	\$243.40	\$559.63	\$0.00
2210	Productos alimenticios para personas	\$498.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.75	\$73.75	\$85.73	\$24.75	\$24.75	\$49.50	\$182.40	\$498.63	\$0.00
2211	Productos alimenticios para personas	\$498.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.75	\$73.75	\$85.73	\$24.75	\$24.75	\$49.50	\$182.40	\$498.63	\$0.00
2230	Utensilios para el servicio de alimentación	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$61.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$61.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRU	\$30,537.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$1,570.45	\$1,763.69	\$0.00	\$0.00	\$1,206.50	\$24,526.88	\$30,537.30	\$0.00
2460	Material eléctrico y electrónico	\$1,450.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.01	\$1,450.01	\$0.00



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10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2461	Material eléctrico y electrónico	\$1,450.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.01	\$1,450.01	\$0.00
2490	Otros materiales y artículos de construcción	\$29,087.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$1,570.45	\$1,763.69	\$0.00	\$0.00	\$1,206.50	\$23,076.87	\$29,087.29	\$0.00
2491	Otros materiales y artículos de construcción	\$29,087.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.78	\$0.00	\$1,570.45	\$1,763.69	\$0.00	\$0.00	\$1,206.50	\$23,076.87	\$29,087.29	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y ALIMENTOS	\$22,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,140.00	\$0.00	\$22,140.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$22,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,140.00	\$0.00	\$22,140.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$22,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,140.00	\$0.00	\$22,140.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,805.13	\$1,420.84	\$369.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.18	\$23.38	\$1,312.50	\$0.00	\$0.00	\$1,330.90	\$5,805.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,805.13	\$1,420.84	\$369.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.18	\$23.38	\$1,312.50	\$0.00	\$0.00	\$1,330.90	\$5,805.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,805.13	\$1,420.84	\$369.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.18	\$23.38	\$1,312.50	\$0.00	\$0.00	\$1,330.90	\$5,805.13	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PUNTO Y ACCESORIOS	\$18,954.36	\$0.00	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$166.86	\$0.00	\$0.00	\$0.00	\$17,849.50	\$913.50	\$18,954.36	\$0.00
2710	Vestuario y uniformes	\$11,636.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.86	\$0.00	\$0.00	\$0.00	\$11,469.50	\$0.00	\$11,636.36	\$0.00
2711	Vestuario y uniformes	\$11,636.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166.86	\$0.00	\$0.00	\$0.00	\$11,469.50	\$0.00	\$11,636.36	\$0.00
2730	Artículos deportivos	\$7,318.00	\$0.00	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$913.50	\$7,318.00	\$0.00
2731	Artículos deportivos	\$7,318.00	\$0.00	\$24.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$913.50	\$7,318.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$3,551.34	\$21.23	\$0.00	\$0.00	\$0.00	\$764.79	\$37.38	\$592.00	\$0.00	\$197.25	\$1,010.50	\$0.00	\$928.19	\$3,551.34	\$0.00
2910	Herramientas menores	\$527.38	\$21.23	\$0.00	\$0.00	\$0.00	\$0.00	\$22.13	\$392.25	\$0.00	\$0.00	\$0.00	\$0.00	\$91.77	\$527.38	\$0.00
2911	Herramientas menores	\$527.38	\$21.23	\$0.00	\$0.00	\$0.00	\$0.00	\$22.13	\$392.25	\$0.00	\$0.00	\$0.00	\$0.00	\$91.77	\$527.38	\$0.00
2920	Refacciones y accesorios menores de edificios	\$791.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.17	\$791.17	\$0.00
2921	Refacciones y accesorios menores de edificios	\$791.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.17	\$791.17	\$0.00
2940	Refacciones y accesorios menores de equipo	\$1,197.54	\$0.00	\$0.00	\$0.00	\$0.00	\$764.79	\$15.25	\$199.75	\$0.00	\$197.25	\$0.00	\$0.00	\$20.50	\$1,197.54	\$0.00
2941	Refacciones y accesorios menores de equipo	\$1,197.54	\$0.00	\$0.00	\$0.00	\$0.00	\$764.79	\$15.25	\$199.75	\$0.00	\$197.25	\$0.00	\$0.00	\$20.50	\$1,197.54	\$0.00
2960	Refacciones y accesorios menores de equipo	\$1,035.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.50	\$0.00	\$24.75	\$1,035.25	\$0.00
2961	Refacciones y accesorios menores de equipo	\$1,035.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.50	\$0.00	\$24.75	\$1,035.25	\$0.00
3000	SERVICIOS GENERALES	\$40,765.41	\$294.50	\$6,272.35	\$2,084.72	\$1,286.93	\$1,478.26	\$1,600.18	\$1,518.57	\$1,548.10	\$895.78	\$8,397.50	\$2,065.05	\$13,323.47	\$40,765.41	\$0.00
3100	SERVICIOS BÁSICOS	\$5,293.60	\$294.50	\$816.48	\$274.53	\$536.50	\$157.25	\$137.25	\$449.01	\$836.74	\$674.26	\$137.25	\$411.75	\$568.08	\$5,293.60	\$0.00
3110	Energía eléctrica	\$2,210.08	\$0.00	\$385.75	\$0.00	\$399.50	\$0.00	\$0.00	\$194.50	\$399.75	\$399.75	\$0.00	\$0.00	\$430.83	\$2,210.08	\$0.00
3111	Energía eléctrica	\$2,210.08	\$0.00	\$385.75	\$0.00	\$399.50	\$0.00	\$0.00	\$194.50	\$399.75	\$399.75	\$0.00	\$0.00	\$430.83	\$2,210.08	\$0.00
3140	Telefonía tradicional	\$2,351.99	\$242.75	\$283.48	\$205.90	\$68.50	\$93.23	\$137.25	\$195.88	\$319.29	\$205.88	\$137.25	\$325.33	\$137.25	\$2,351.99	\$0.00
3141	Telefonía tradicional	\$2,351.99	\$242.75	\$283.48	\$205.90	\$68.50	\$93.23	\$137.25	\$195.88	\$319.29	\$205.88	\$137.25	\$325.33	\$137.25	\$2,351.99	\$0.00
3170	Servicios de acceso de Internet, redes y programación	\$731.53	\$51.75	\$147.25	\$68.63	\$68.50	\$64.02	\$0.00	\$58.63	\$117.70	\$68.63	\$0.00	\$86.42	\$0.00	\$731.53	\$0.00
3171	Servicios de acceso de Internet, redes y programación	\$731.53	\$51.75	\$147.25	\$68.63	\$68.50	\$64.02	\$0.00	\$58.63	\$117.70	\$68.63	\$0.00	\$86.42	\$0.00	\$731.53	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$25,892.00	\$0.00	\$3,606.25	\$1,810.19	\$0.00	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$7,330.01	\$1,653.00	\$10,242.54	\$25,892.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y consultoría	\$12,072.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,330.01	\$0.00	\$4,742.40	\$12,072.41	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y consultoría	\$12,072.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,330.01	\$0.00	\$4,742.40	\$12,072.41	\$0.00
3360	Servicios de apoyo administrativo, traducción e interpretación	\$13,819.59	\$0.00	\$3,606.25	\$1,810.19	\$0.00	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00	\$5,500.14	\$13,819.59	\$0.00
3361	Servicios de apoyo administrativo, fotocopiaje y correo	\$13,819.59	\$0.00	\$3,606.25	\$1,810.19	\$0.00	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00	\$5,500.14	\$13,819.59	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y DE SEGUROS	\$1,336.76	\$0.00	\$1,062.26	\$0.00	\$0.00	\$274.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336.76	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3440	Seguros de responsabilidad patrimonial y fi	\$1,336.76	\$0.00	\$1,062.26	\$0.00	\$0.00	\$274.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336.76	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,336.76	\$0.00	\$1,062.26	\$0.00	\$0.00	\$274.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$2,795.76	\$0.00	\$0.00	\$0.00	\$0.00	\$292.51	\$0.00	\$0.00	\$522.00	\$0.00	\$930.00	\$0.00	\$1,051.25	\$2,795.76	\$0.00
3520	Instalación, reparación y mantenimiento de	\$292.51	\$0.00	\$0.00	\$0.00	\$0.00	\$292.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292.51	\$0.00
3521	Instalación, reparación y mantenimiento de	\$292.51	\$0.00	\$0.00	\$0.00	\$0.00	\$292.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292.51	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$2,503.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$930.00	\$0.00	\$1,051.25	\$2,503.25	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$2,503.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$930.00	\$0.00	\$1,051.25	\$2,503.25	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$3,228.72	\$0.00	\$787.06	\$0.00	\$749.94	\$754.00	\$186.62	\$751.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,228.72	\$0.00
3610	Difusión por radio, televisión y otros medios	\$186.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.62	\$0.00
3611	Difusión por radio, televisión y otros medios	\$186.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.62	\$0.00
3660	Servicio de creación y difusión de contenidc	\$3,042.10	\$0.00	\$787.06	\$0.00	\$749.94	\$754.00	\$0.00	\$751.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,042.10	\$0.00
3661	Servicio de creación y difusión de contenidc	\$3,042.10	\$0.00	\$787.06	\$0.00	\$749.94	\$754.00	\$0.00	\$751.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,042.10	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.00	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00
3720	Pasajes terrestres	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$0.00
3721	Pasajes terrestres	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00	\$33.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$0.00
3740	Autotransporte	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00
3741	Autotransporte	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,550.57	\$0.00	\$0.30	\$0.00	\$0.49	\$0.00	\$0.30	\$285.46	\$189.36	\$221.52	\$0.24	\$0.30	\$852.60	\$1,550.57	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,198.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.66	\$0.00	\$221.22	\$0.00	\$0.00	\$851.81	\$1,198.69	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$1,198.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.66	\$0.00	\$221.22	\$0.00	\$0.00	\$851.81	\$1,198.69	\$0.00
3990	Otros servicios generales	\$351.88	\$0.00	\$0.30	\$0.00	\$0.49	\$0.00	\$0.30	\$159.80	\$189.36	\$0.30	\$0.24	\$0.30	\$0.79	\$351.88	\$0.00
3991	Otros servicios generales	\$351.88	\$0.00	\$0.30	\$0.00	\$0.49	\$0.00	\$0.30	\$159.80	\$189.36	\$0.30	\$0.24	\$0.30	\$0.79	\$351.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$9,547.50	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,397.50	\$9,547.50	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$3,247.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247.50	\$3,247.50	\$0.00
5620	Maquinaria y equipo industrial	\$3,247.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247.50	\$3,247.50	\$0.00
5621	Maquinaria y equipo industrial	\$3,247.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,247.50	\$3,247.50	\$0.00
5900	ACTIVOS INTANGIBLES	\$6,300.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$6,300.00	\$0.00
5970	Licencias informáticas e intelectuales	\$6,300.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$6,300.00	\$0.00
5971	Licencias informáticas e intelectuales	\$6,300.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$6,300.00	\$0.00
CONTRUYENDO EN MI BARRIO		\$378,414.79	\$20,814.66	\$24,373.46	\$20,414.84	\$17,929.15	\$20,088.65	\$18,786.77	\$29,507.58	\$20,649.93	\$24,031.64	\$27,142.15	\$63,221.13	\$85,204.83	\$372,164.79	\$6,250.00
E02 JUVESPORT TLAQUEPAQUE																
1000	SERVICIOS PERSONALES	\$184,523.88	\$12,500.45	\$14,127.05	\$14,664.07	\$13,313.75	\$12,500.45	\$13,313.75	\$15,172.84	\$13,313.76	\$17,281.07	\$13,313.75	\$13,313.75	\$26,709.19	\$179,523.88	\$5,000.00
1100	REMUNERACIONES AL PERSONAL DE C.	\$95,215.68	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$95,215.68	\$0.00
1130	Sueldos base al personal permanente	\$95,215.68	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$95,215.68	\$0.00
1131	Sueldos base al personal permanente	\$95,215.68	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$95,215.68	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$45,029.04	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.52	\$3,752.51	\$3,752.51	\$3,752.51	\$3,751.42	\$45,029.04	\$0.00
1210	Honorarios asimilables a salarios	\$45,029.04	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.52	\$3,752.51	\$3,752.51	\$3,752.51	\$3,751.42	\$45,029.04	\$0.00
1211	Honorarios asimilables a salarios	\$45,029.04	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.52	\$3,752.51	\$3,752.51	\$3,752.51	\$3,751.42	\$45,029.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$19,759.95	\$0.00	\$0.00	\$1,350.32	\$0.00	\$0.00	\$0.00	\$1,045.79	\$0.00	\$3,967.32	\$0.00	\$0.00	\$13,396.52	\$19,759.95	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1320	Primas de vacaciones, dominical y gratificar	\$1,522.44	\$0.00	\$0.00	\$1,350.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.12	\$1,522.44	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,522.44	\$0.00	\$0.00	\$1,350.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.12	\$1,522.44	\$0.00
1340	Compensaciones	\$18,237.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.79	\$0.00	\$3,967.32	\$0.00	\$0.00	\$13,224.40	\$18,237.51	\$0.00
1342	AGUINALDO	\$13,224.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,224.40	\$13,224.40	\$0.00
1344	AYUDA UTILES ESCOLARES	\$1,045.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.79	\$0.00
1345	Gratificaciion Día del servidor público	\$3,967.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,967.32	\$0.00	\$0.00	\$0.00	\$3,967.32	\$0.00
1400	SEGURIDAD SOCIAL	\$24,519.21	\$813.30	\$2,439.90	\$1,626.60	\$1,626.60	\$813.30	\$1,626.60	\$2,439.90	\$1,626.60	\$1,626.60	\$1,626.60	\$1,626.60	\$1,626.61	\$19,519.21	\$5,000.00
1410	Aportaciones de seguridad social	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1411	Aportaciones de seguridad social	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1420	Aportaciones a fondos de vivienda	\$2,856.47	\$119.02	\$357.06	\$238.04	\$238.04	\$119.02	\$238.04	\$357.06	\$238.04	\$238.04	\$238.04	\$238.04	\$238.03	\$2,856.47	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,856.47	\$119.02	\$357.06	\$238.04	\$238.04	\$119.02	\$238.04	\$357.06	\$238.04	\$238.04	\$238.04	\$238.04	\$238.03	\$2,856.47	\$0.00
1430	Aportaciones al sistema para el retiro	\$16,662.74	\$694.28	\$2,082.84	\$1,388.56	\$1,388.56	\$694.28	\$1,388.56	\$2,082.84	\$1,388.56	\$1,388.56	\$1,388.56	\$1,388.56	\$1,388.58	\$16,662.74	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,662.74	\$694.28	\$2,082.84	\$1,388.56	\$1,388.56	\$694.28	\$1,388.56	\$2,082.84	\$1,388.56	\$1,388.56	\$1,388.56	\$1,388.56	\$1,388.58	\$16,662.74	\$0.00
2000	MATERIALES Y SUMINISTROS	\$61,637.71	\$1,395.65	\$353.81	\$0.00	\$0.00	\$2,387.80	\$435.50	\$7,218.52	\$1,967.68	\$1,227.60	\$1,681.95	\$19,291.08	\$25,678.10	\$61,637.69	\$0.02
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$12,719.37	\$242.00	\$38.75	\$0.00	\$0.00	\$600.18	\$359.40	\$4,217.34	\$469.45	\$0.00	\$853.75	\$2,614.68	\$3,323.80	\$12,719.35	\$0.02
2110	Materiales, útiles y equipos menores de ofic	\$6,514.28	\$17.40	\$38.75	\$0.00	\$0.00	\$0.00	\$359.40	\$442.85	\$245.25	\$0.00	\$664.45	\$1,422.38	\$3,323.80	\$6,514.28	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$6,514.28	\$17.40	\$38.75	\$0.00	\$0.00	\$0.00	\$359.40	\$442.85	\$245.25	\$0.00	\$664.45	\$1,422.38	\$3,323.80	\$6,514.28	\$0.00
2140	Materiales, útiles y equipos menores de teci	\$4,238.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321.82	\$0.00	\$0.00	\$0.00	\$916.64	\$0.00	\$4,238.46	\$0.02
2141	Materiales, útiles y equipos menores de teci	\$4,238.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321.82	\$0.00	\$0.00	\$0.00	\$916.64	\$0.00	\$4,238.46	\$0.02
2150	Material impreso e información digital	\$836.82	\$0.00	\$0.00	\$0.00	\$0.00	\$600.18	\$0.00	\$167.04	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$836.82	\$0.00
2151	Material impreso e información digital	\$836.82	\$0.00	\$0.00	\$0.00	\$0.00	\$600.18	\$0.00	\$167.04	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$836.82	\$0.00
2160	Material de limpieza	\$1,129.79	\$224.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.63	\$154.60	\$0.00	\$189.30	\$275.66	\$0.00	\$1,129.79	\$0.00
2161	Material de limpieza	\$1,129.79	\$224.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.63	\$154.60	\$0.00	\$189.30	\$275.66	\$0.00	\$1,129.79	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$447.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.20	\$59.00	\$68.58	\$19.80	\$19.80	\$39.60	\$194.72	\$447.70	\$0.00
2210	Productos alimenticios para personas	\$398.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.20	\$59.00	\$68.58	\$19.80	\$19.80	\$39.60	\$145.92	\$398.90	\$0.00
2211	Productos alimenticios para personas	\$398.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.20	\$59.00	\$68.58	\$19.80	\$19.80	\$39.60	\$145.92	\$398.90	\$0.00
2230	Utensilios para el servicio de alimentación	\$48.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.80	\$48.80	\$0.00
2231	Utensilios para el servicio de alimentación	\$48.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.80	\$48.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$24,429.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.79	\$0.00	\$1,256.36	\$1,410.95	\$0.00	\$0.00	\$965.20	\$19,621.50	\$24,429.80	\$0.00
2460	Material eléctrico y electrónico	\$1,160.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.01	\$1,160.01	\$0.00
2461	Material eléctrico y electrónico	\$1,160.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.01	\$1,160.01	\$0.00
2490	Otros materiales y artículos de construcción	\$23,269.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.79	\$0.00	\$1,256.36	\$1,410.95	\$0.00	\$0.00	\$965.20	\$18,461.49	\$23,269.79	\$0.00
2491	Otros materiales y artículos de construcción	\$23,269.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.79	\$0.00	\$1,256.36	\$1,410.95	\$0.00	\$0.00	\$965.20	\$18,461.49	\$23,269.79	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00
2540	Materiales, accesorios y suministros médic	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00
2541	Materiales, accesorios y suministros médic	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$4,644.09	\$1,136.67	\$295.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.54	\$18.70	\$1,050.00	\$0.00	\$0.00	\$1,064.72	\$4,644.09	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,644.09	\$1,136.67	\$295.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.54	\$18.70	\$1,050.00	\$0.00	\$0.00	\$1,064.72	\$4,644.09	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,644.09	\$1,136.67	\$295.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.54	\$18.70	\$1,050.00	\$0.00	\$0.00	\$1,064.72	\$4,644.09	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$15,163.48	\$0.00	\$19.60	\$0.00	\$0.00	\$0.00	\$0.00	\$133.48	\$0.00	\$0.00	\$0.00	\$14,279.60	\$730.80	\$15,163.48	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2710	Vestuario y uniformes	\$9,309.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.48	\$0.00	\$0.00	\$0.00	\$9,175.60	\$0.00	\$9,309.08	\$0.00
2711	Vestuario y uniformes	\$9,309.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.48	\$0.00	\$0.00	\$0.00	\$9,175.60	\$0.00	\$9,309.08	\$0.00
2730	Artículos deportivos	\$5,854.40	\$0.00	\$19.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$730.80	\$5,854.40	\$0.00
2731	Artículos deportivos	\$5,854.40	\$0.00	\$19.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$730.80	\$5,854.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$2,841.27	\$16.98	\$0.00	\$0.00	\$0.00	\$611.83	\$29.90	\$473.80	\$0.00	\$157.80	\$808.40	\$0.00	\$742.56	\$2,841.27	\$0.00
2910	Herramientas menores	\$422.10	\$16.98	\$0.00	\$0.00	\$0.00	\$0.00	\$17.70	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.42	\$422.10	\$0.00
2911	Herramientas menores	\$422.10	\$16.98	\$0.00	\$0.00	\$0.00	\$0.00	\$17.70	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.42	\$422.10	\$0.00
2920	Refacciones y accesorios menores de edific	\$632.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.94	\$632.94	\$0.00
2921	Refacciones y accesorios menores de edific	\$632.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.94	\$632.94	\$0.00
2940	Refacciones y accesorios menores de equi	\$958.03	\$0.00	\$0.00	\$0.00	\$0.00	\$611.83	\$12.20	\$159.80	\$0.00	\$157.80	\$0.00	\$0.00	\$16.40	\$958.03	\$0.00
2941	Refacciones y accesorios menores de equi	\$958.03	\$0.00	\$0.00	\$0.00	\$0.00	\$611.83	\$12.20	\$159.80	\$0.00	\$157.80	\$0.00	\$0.00	\$16.40	\$958.03	\$0.00
2960	Refacciones y accesorios menores de equi	\$828.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.40	\$0.00	\$19.80	\$828.20	\$0.00
2961	Refacciones y accesorios menores de equi	\$828.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.40	\$0.00	\$19.80	\$828.20	\$0.00
3000	SERVICIOS GENERALES	\$32,508.39	\$235.60	\$5,017.68	\$1,667.73	\$1,029.15	\$1,182.60	\$1,259.10	\$1,188.16	\$1,232.23	\$716.38	\$6,669.80	\$1,651.80	\$10,658.16	\$32,508.39	\$0.00
3100	SERVICIOS BÁSICOS	\$4,229.23	\$235.60	\$653.19	\$219.59	\$429.20	\$125.80	\$109.80	\$359.16	\$663.83	\$539.40	\$109.80	\$329.40	\$454.46	\$4,229.23	\$0.00
3110	Energía eléctrica	\$1,768.06	\$0.00	\$308.60	\$0.00	\$319.60	\$0.00	\$0.00	\$155.60	\$319.80	\$319.80	\$0.00	\$0.00	\$344.66	\$1,768.06	\$0.00
3111	Energía eléctrica	\$1,768.06	\$0.00	\$308.60	\$0.00	\$319.60	\$0.00	\$0.00	\$155.60	\$319.80	\$319.80	\$0.00	\$0.00	\$344.66	\$1,768.06	\$0.00
3140	Telefonía tradicional	\$1,876.02	\$194.20	\$226.81	\$164.69	\$54.80	\$74.58	\$109.80	\$156.70	\$249.88	\$164.70	\$109.80	\$260.26	\$109.80	\$1,876.02	\$0.00
3141	Telefonía tradicional	\$1,876.02	\$194.20	\$226.81	\$164.69	\$54.80	\$74.58	\$109.80	\$156.70	\$249.88	\$164.70	\$109.80	\$260.26	\$109.80	\$1,876.02	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$585.15	\$41.40	\$117.78	\$54.90	\$54.80	\$51.22	\$0.00	\$46.86	\$94.15	\$54.90	\$0.00	\$69.14	\$0.00	\$585.15	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$585.15	\$41.40	\$117.78	\$54.90	\$54.80	\$51.22	\$0.00	\$46.86	\$94.15	\$54.90	\$0.00	\$69.14	\$0.00	\$585.15	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$20,713.61	\$0.00	\$2,885.02	\$1,448.14	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$1,322.40	\$8,194.05	\$20,713.61	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería	\$9,657.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$0.00	\$3,793.93	\$9,657.93	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería	\$9,657.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$0.00	\$3,793.93	\$9,657.93	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$11,055.68	\$0.00	\$2,885.02	\$1,448.14	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.40	\$4,400.12	\$11,055.68	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$11,055.68	\$0.00	\$2,885.02	\$1,448.14	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.40	\$4,400.12	\$11,055.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,069.42	\$0.00	\$849.82	\$0.00	\$0.00	\$219.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.42	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,069.42	\$0.00	\$849.82	\$0.00	\$0.00	\$219.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.42	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,069.42	\$0.00	\$849.82	\$0.00	\$0.00	\$219.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.42	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$2,188.60	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00	\$0.00	\$417.60	\$0.00	\$696.00	\$0.00	\$841.00	\$2,188.60	\$0.00
3520	Instalación, reparación y mantenimiento de	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$0.00	\$696.00	\$0.00	\$841.00	\$1,954.60	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$0.00	\$696.00	\$0.00	\$841.00	\$1,954.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$2,582.98	\$0.00	\$629.65	\$0.00	\$599.95	\$603.20	\$149.30	\$600.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,582.98	\$0.00
3610	Difusión por radio, televisión y otros medios	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.30	\$0.00
3611	Difusión por radio, televisión y otros medios	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.30	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3660	Servicio de creación y difusión de contenidc	\$2,433.68	\$0.00	\$629.65	\$0.00	\$599.95	\$603.20	\$0.00	\$600.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433.68	\$0.00
3661	Servicio de creación y difusión de contenidc	\$2,433.68	\$0.00	\$629.65	\$0.00	\$599.95	\$603.20	\$0.00	\$600.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433.68	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,237.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.12	\$150.80	\$176.98	\$0.00	\$0.00	\$681.45	\$1,237.35	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$958.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.52	\$0.00	\$176.98	\$0.00	\$0.00	\$681.45	\$958.95	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$958.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.52	\$0.00	\$176.98	\$0.00	\$0.00	\$681.45	\$958.95	\$0.00
3990	Otros servicios generales	\$278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.60	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$278.40	\$0.00
3991	Otros servicios generales	\$278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.60	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$278.40	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$4,508.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,508.84	\$4,508.84	\$0.00
4400	AYUDAS SOCIALES	\$4,508.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,508.84	\$4,508.84	\$0.00
4410	Ayudas sociales a personas	\$4,508.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,508.84	\$4,508.84	\$0.00
4411	Ayudas sociales a personas	\$4,508.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,508.84	\$4,508.84	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$7,637.99	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,117.99	\$7,637.99	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$2,597.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.99	\$2,597.99	\$0.00
5620	Maquinaria y equipo industrial	\$2,597.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.99	\$2,597.99	\$0.00
5621	Maquinaria y equipo industrial	\$2,597.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.99	\$2,597.99	\$0.00
5900	ACTIVOS INTANGIBLES	\$5,040.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$5,040.00	\$0.00
5970	Licencias informáticas e intelectuales	\$5,040.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$5,040.00	\$0.00
5971	Licencias informáticas e intelectuales	\$5,040.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$5,040.00	\$0.00
JUVESPORT TLAQUEPAQUE		\$290,816.81	\$16,651.70	\$19,498.54	\$16,331.80	\$14,342.90	\$16,070.85	\$15,008.35	\$23,579.52	\$16,513.67	\$19,225.05	\$21,665.50	\$34,256.63	\$72,672.28	\$285,816.79	\$5,000.02
E03 SER JOVEN ES TU OPORTUNIDAD																
1000	SERVICIOS PERSONALES	\$184,523.88	\$12,500.45	\$14,127.05	\$14,664.07	\$13,313.75	\$12,500.45	\$13,313.75	\$15,172.84	\$13,313.75	\$17,281.07	\$13,313.75	\$13,313.75	\$26,709.20	\$179,523.88	\$5,000.00
1100	REMUNERACIONES AL PERSONAL DE C	\$95,215.68	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$95,215.68	\$0.00
1130	Sueldos base al personal permanente	\$95,215.68	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$95,215.68	\$0.00
1131	Sueldos base al personal permanente	\$95,215.68	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$7,934.64	\$95,215.68	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C	\$45,029.04	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,751.43	\$45,029.04	\$0.00
1210	Honorarios asimilables a salarios	\$45,029.04	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,751.43	\$45,029.04	\$0.00
1211	Honorarios asimilables a salarios	\$45,029.04	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,752.51	\$3,751.43	\$45,029.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$19,759.95	\$0.00	\$0.00	\$1,350.32	\$0.00	\$0.00	\$0.00	\$1,045.79	\$0.00	\$3,967.32	\$0.00	\$0.00	\$13,396.52	\$19,759.95	\$0.00
1320	Primas de vacaciones, dominical y gratificar	\$1,522.44	\$0.00	\$0.00	\$1,350.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.12	\$1,522.44	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,522.44	\$0.00	\$0.00	\$1,350.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.12	\$1,522.44	\$0.00
1340	Compensaciones	\$18,237.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.79	\$0.00	\$3,967.32	\$0.00	\$0.00	\$13,224.40	\$18,237.51	\$0.00
1342	AGUINALDO	\$13,224.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,224.40	\$13,224.40	\$0.00
1344	AYUDA UTILES ESCOLARES	\$1,045.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.79	\$0.00
1345	Gratificacion Día del servidor público	\$3,967.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,967.32	\$0.00	\$0.00	\$0.00	\$3,967.32	\$0.00
1400	SEGURIDAD SOCIAL	\$24,519.21	\$813.30	\$2,439.90	\$1,626.60	\$1,626.60	\$813.30	\$1,626.60	\$2,439.90	\$1,626.60	\$1,626.60	\$1,626.60	\$1,626.60	\$1,626.61	\$19,519.21	\$5,000.00
1410	Aportaciones de seguridad social	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1411	Aportaciones de seguridad social	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
1420	Aportaciones a fondos de vivienda	\$2,856.47	\$119.02	\$357.06	\$238.04	\$238.04	\$119.02	\$238.04	\$357.06	\$238.04	\$238.04	\$238.04	\$238.04	\$238.03	\$2,856.47	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,856.47	\$119.02	\$357.06	\$238.04	\$238.04	\$119.02	\$238.04	\$357.06	\$238.04	\$238.04	\$238.04	\$238.04	\$238.03	\$2,856.47	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1430	Aportaciones al sistema para el retiro	\$16,662.74	\$694.28	\$2,082.84	\$1,388.56	\$1,388.56	\$694.28	\$1,388.56	\$2,082.84	\$1,388.56	\$1,388.56	\$1,388.56	\$1,388.56	\$1,388.58	\$16,662.74	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,662.74	\$694.28	\$2,082.84	\$1,388.56	\$1,388.56	\$694.28	\$1,388.56	\$2,082.84	\$1,388.56	\$1,388.56	\$1,388.56	\$1,388.56	\$1,388.58	\$16,662.74	\$0.00
2000	MATERIALES Y SUMINISTROS	\$61,637.71	\$1,395.65	\$353.81	\$0.00	\$0.00	\$2,387.80	\$435.50	\$7,218.52	\$1,967.68	\$1,227.60	\$1,681.95	\$19,291.08	\$25,678.10	\$61,637.69	\$0.02
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$12,719.37	\$242.00	\$38.75	\$0.00	\$0.00	\$600.18	\$359.40	\$4,217.34	\$469.45	\$0.00	\$853.75	\$2,614.68	\$3,323.80	\$12,719.35	\$0.02
2110	Materiales, útiles y equipos menores de ofic	\$6,514.28	\$17.40	\$38.75	\$0.00	\$0.00	\$0.00	\$359.40	\$442.85	\$245.25	\$0.00	\$664.45	\$1,422.38	\$3,323.80	\$6,514.28	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$6,514.28	\$17.40	\$38.75	\$0.00	\$0.00	\$0.00	\$359.40	\$442.85	\$245.25	\$0.00	\$664.45	\$1,422.38	\$3,323.80	\$6,514.28	\$0.00
2140	Materiales, útiles y equipos menores de teci	\$4,238.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321.82	\$0.00	\$0.00	\$0.00	\$916.64	\$0.00	\$4,238.46	\$0.02
2141	Materiales, útiles y equipos menores de teci	\$4,238.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321.82	\$0.00	\$0.00	\$0.00	\$916.64	\$0.00	\$4,238.46	\$0.02
2150	Material impreso e información digital	\$836.82	\$0.00	\$0.00	\$0.00	\$0.00	\$600.18	\$0.00	\$167.04	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$836.82	\$0.00
2151	Material impreso e información digital	\$836.82	\$0.00	\$0.00	\$0.00	\$0.00	\$600.18	\$0.00	\$167.04	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$836.82	\$0.00
2160	Material de limpieza	\$1,129.79	\$224.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.63	\$154.60	\$0.00	\$189.30	\$275.66	\$0.00	\$1,129.79	\$0.00
2161	Material de limpieza	\$1,129.79	\$224.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.63	\$154.60	\$0.00	\$189.30	\$275.66	\$0.00	\$1,129.79	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$447.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.20	\$59.00	\$68.58	\$19.80	\$19.80	\$39.60	\$194.72	\$447.70	\$0.00
2210	Productos alimenticios para personas	\$398.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.20	\$59.00	\$68.58	\$19.80	\$19.80	\$39.60	\$145.92	\$398.90	\$0.00
2211	Productos alimenticios para personas	\$398.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.20	\$59.00	\$68.58	\$19.80	\$19.80	\$39.60	\$145.92	\$398.90	\$0.00
2230	Utensilios para el servicio de alimentación	\$48.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.80	\$48.80	\$0.00
2231	Utensilios para el servicio de alimentación	\$48.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.80	\$48.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$24,429.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.79	\$0.00	\$1,256.36	\$1,410.95	\$0.00	\$0.00	\$965.20	\$19,621.50	\$24,429.80	\$0.00
2460	Material eléctrico y electrónico	\$1,160.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.01	\$1,160.01	\$0.00
2461	Material eléctrico y electrónico	\$1,160.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.01	\$1,160.01	\$0.00
2490	Otros materiales y artículos de construcción	\$23,269.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.79	\$0.00	\$1,256.36	\$1,410.95	\$0.00	\$0.00	\$965.20	\$18,461.49	\$23,269.79	\$0.00
2491	Otros materiales y artículos de construcción	\$23,269.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.79	\$0.00	\$1,256.36	\$1,410.95	\$0.00	\$0.00	\$965.20	\$18,461.49	\$23,269.79	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,644.09	\$1,136.67	\$295.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.54	\$18.70	\$1,050.00	\$0.00	\$0.00	\$1,064.72	\$4,644.09	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,644.09	\$1,136.67	\$295.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.54	\$18.70	\$1,050.00	\$0.00	\$0.00	\$1,064.72	\$4,644.09	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,644.09	\$1,136.67	\$295.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.54	\$18.70	\$1,050.00	\$0.00	\$0.00	\$1,064.72	\$4,644.09	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PRENDAS	\$15,163.48	\$0.00	\$19.60	\$0.00	\$0.00	\$0.00	\$0.00	\$133.48	\$0.00	\$0.00	\$0.00	\$14,279.60	\$730.80	\$15,163.48	\$0.00
2710	Vestuario y uniformes	\$9,309.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.48	\$0.00	\$0.00	\$0.00	\$9,175.60	\$0.00	\$9,309.08	\$0.00
2711	Vestuario y uniformes	\$9,309.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133.48	\$0.00	\$0.00	\$0.00	\$9,175.60	\$0.00	\$9,309.08	\$0.00
2730	Artículos deportivos	\$5,854.40	\$0.00	\$19.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$730.80	\$5,854.40	\$0.00
2731	Artículos deportivos	\$5,854.40	\$0.00	\$19.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$730.80	\$5,854.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$2,841.27	\$16.98	\$0.00	\$0.00	\$0.00	\$611.83	\$29.90	\$473.80	\$0.00	\$157.80	\$808.40	\$0.00	\$742.56	\$2,841.27	\$0.00
2910	Herramientas menores	\$422.10	\$16.98	\$0.00	\$0.00	\$0.00	\$0.00	\$17.70	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.42	\$422.10	\$0.00
2911	Herramientas menores	\$422.10	\$16.98	\$0.00	\$0.00	\$0.00	\$0.00	\$17.70	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.42	\$422.10	\$0.00
2920	Refacciones y accesorios menores de edificios	\$632.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.94	\$632.94	\$0.00
2921	Refacciones y accesorios menores de edificios	\$632.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.94	\$632.94	\$0.00
2940	Refacciones y accesorios menores de equipo	\$958.03	\$0.00	\$0.00	\$0.00	\$0.00	\$611.83	\$12.20	\$159.80	\$0.00	\$157.80	\$0.00	\$0.00	\$16.40	\$958.03	\$0.00
2941	Refacciones y accesorios menores de equipo	\$958.03	\$0.00	\$0.00	\$0.00	\$0.00	\$611.83	\$12.20	\$159.80	\$0.00	\$157.80	\$0.00	\$0.00	\$16.40	\$958.03	\$0.00

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y09/nov./2021
hora de Impresión10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2960	Refacciones y accesorios menores de equi	\$828.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.40	\$0.00	\$19.80	\$828.20	\$0.00
2961	Refacciones y accesorios menores de equi	\$828.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.40	\$0.00	\$19.80	\$828.20	\$0.00
3000	SERVICIOS GENERALES	\$32,507.03	\$235.60	\$5,017.68	\$1,667.73	\$1,029.15	\$1,182.60	\$1,259.10	\$1,188.20	\$1,232.23	\$716.38	\$6,669.80	\$1,651.80	\$10,656.76	\$32,507.03	\$0.00
3100	SERVICIOS BÁSICOS	\$4,229.29	\$235.60	\$653.21	\$219.59	\$429.20	\$125.80	\$109.80	\$359.20	\$663.83	\$539.40	\$109.80	\$329.40	\$454.46	\$4,229.29	\$0.00
3110	Energía eléctrica	\$1,768.06	\$0.00	\$308.60	\$0.00	\$319.60	\$0.00	\$0.00	\$155.60	\$319.80	\$319.80	\$0.00	\$0.00	\$344.66	\$1,768.06	\$0.00
3111	Energía eléctrica	\$1,768.06	\$0.00	\$308.60	\$0.00	\$319.60	\$0.00	\$0.00	\$155.60	\$319.80	\$319.80	\$0.00	\$0.00	\$344.66	\$1,768.06	\$0.00
3140	Telefonía tradicional	\$1,876.02	\$194.20	\$226.81	\$164.69	\$54.80	\$74.58	\$109.80	\$156.70	\$249.88	\$164.70	\$109.80	\$260.26	\$109.80	\$1,876.02	\$0.00
3141	Telefonía tradicional	\$1,876.02	\$194.20	\$226.81	\$164.69	\$54.80	\$74.58	\$109.80	\$156.70	\$249.88	\$164.70	\$109.80	\$260.26	\$109.80	\$1,876.02	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$585.21	\$41.40	\$117.80	\$54.90	\$54.80	\$51.22	\$0.00	\$46.90	\$94.15	\$54.90	\$0.00	\$69.14	\$0.00	\$585.21	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$585.21	\$41.40	\$117.80	\$54.90	\$54.80	\$51.22	\$0.00	\$46.90	\$94.15	\$54.90	\$0.00	\$69.14	\$0.00	\$585.21	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$20,712.19	\$0.00	\$2,885.00	\$1,448.14	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$1,322.40	\$8,192.65	\$20,712.19	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería	\$9,657.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$0.00	\$3,793.93	\$9,657.93	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería	\$9,657.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,864.00	\$0.00	\$3,793.93	\$9,657.93	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$11,054.26	\$0.00	\$2,885.00	\$1,448.14	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.40	\$4,398.72	\$11,054.26	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$11,054.26	\$0.00	\$2,885.00	\$1,448.14	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.40	\$4,398.72	\$11,054.26	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,069.42	\$0.00	\$849.82	\$0.00	\$0.00	\$219.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.42	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,069.42	\$0.00	\$849.82	\$0.00	\$0.00	\$219.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.42	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,069.42	\$0.00	\$849.82	\$0.00	\$0.00	\$219.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.42	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$2,188.60	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00	\$0.00	\$417.60	\$0.00	\$696.00	\$0.00	\$841.00	\$2,188.60	\$0.00
3520	Instalación, reparación y mantenimiento de	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$0.00	\$696.00	\$0.00	\$841.00	\$1,954.60	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$1,954.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$0.00	\$696.00	\$0.00	\$841.00	\$1,954.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$2,582.98	\$0.00	\$629.65	\$0.00	\$599.95	\$603.20	\$149.30	\$600.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,582.98	\$0.00
3610	Difusión por radio, televisión y otros medios	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.30	\$0.00
3611	Difusión por radio, televisión y otros medios	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.30	\$0.00
3660	Servicio de creación y difusión de contenidc	\$2,433.68	\$0.00	\$629.65	\$0.00	\$599.95	\$603.20	\$0.00	\$600.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433.68	\$0.00
3661	Servicio de creación y difusión de contenidc	\$2,433.68	\$0.00	\$629.65	\$0.00	\$599.95	\$603.20	\$0.00	\$600.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,433.68	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,237.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.12	\$150.80	\$176.98	\$0.00	\$0.00	\$681.45	\$1,237.35	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$958.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.52	\$0.00	\$176.98	\$0.00	\$0.00	\$681.45	\$958.95	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$958.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.52	\$0.00	\$176.98	\$0.00	\$0.00	\$681.45	\$958.95	\$0.00
3990	Otros servicios generales	\$278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.60	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$278.40	\$0.00
3991	Otros servicios generales	\$278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.60	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$278.40	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$18,500.00	\$0.00
4400	AYUDAS SOCIALES	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$18,500.00	\$0.00
4410	Ayudas sociales a personas	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$18,500.00	\$0.00
4411	Ayudas sociales a personas	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$18,500.00	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5000	BIENES MUEBLES, INMUEBLES E IN	\$7,638.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,117.99	\$7,637.99	\$0.01
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$2,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.99	\$2,597.99	\$0.01
5620	Maquinaria y equipo industrial	\$2,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.99	\$2,597.99	\$0.01
5621	Maquinaria y equipo industrial	\$2,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,597.99	\$2,597.99	\$0.01
5900	ACTIVOS INTANGIBLES	\$5,040.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$5,040.00	\$0.00
5970	Licencias informáticas e intelectuales	\$5,040.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$5,040.00	\$0.00
5971	Licencias informáticas e intelectuales	\$5,040.00	\$2,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$5,040.00	\$0.00
SER JOVEN ES TU OPORTUNID		\$304,806.62	\$16,651.70	\$19,498.54	\$16,331.80	\$14,342.90	\$16,070.85	\$15,008.35	\$33,079.56	\$16,513.66	\$19,225.05	\$21,665.50	\$34,256.63	\$77,162.05	\$299,806.59	\$5,000.03
E04 EMPRENDURISMO JUVENIL																
1000	SERVICIOS PERSONALES	\$92,261.95	\$6,250.24	\$7,063.54	\$7,332.05	\$6,656.89	\$6,250.24	\$6,656.89	\$7,586.44	\$6,656.89	\$8,640.55	\$6,656.89	\$6,656.89	\$13,354.44	\$89,761.95	\$2,500.00
1100	REMUNERACIONES AL PERSONAL DE C.	\$47,607.84	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$47,607.84	\$0.00
1130	Sueldos base al personal permanente	\$47,607.84	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$47,607.84	\$0.00
1131	Sueldos base al personal permanente	\$47,607.84	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$47,607.84	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$22,514.52	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,875.55	\$22,514.52	\$0.00
1210	Honorarios asimilables a salarios	\$22,514.52	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,875.55	\$22,514.52	\$0.00
1211	Honorarios asimilables a salarios	\$22,514.52	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,875.55	\$22,514.52	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$9,879.98	\$0.00	\$0.00	\$675.16	\$0.00	\$0.00	\$0.00	\$522.90	\$0.00	\$1,983.66	\$0.00	\$0.00	\$6,698.26	\$9,879.98	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$761.22	\$0.00	\$0.00	\$675.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.06	\$761.22	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$761.22	\$0.00	\$0.00	\$675.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.06	\$761.22	\$0.00
1340	Compensaciones	\$9,118.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.90	\$0.00	\$1,983.66	\$0.00	\$0.00	\$6,612.20	\$9,118.76	\$0.00
1342	AGUINALDO	\$6,612.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.20	\$6,612.20	\$0.00
1344	AYUDA UTILES ESCOLARES	\$522.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.90	\$0.00
1345	Gratificaciion Día del servidor público	\$1,983.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.66	\$0.00	\$0.00	\$0.00	\$1,983.66	\$0.00
1400	SEGURIDAD SOCIAL	\$12,259.61	\$406.65	\$1,219.95	\$813.30	\$813.30	\$406.65	\$813.30	\$1,219.95	\$813.30	\$813.30	\$813.30	\$813.30	\$813.31	\$9,759.61	\$2,500.00
1410	Aportaciones de seguridad social	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
1411	Aportaciones de seguridad social	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
1420	Aportaciones a fondos de vivienda	\$1,428.24	\$59.51	\$178.53	\$119.02	\$119.02	\$59.51	\$119.02	\$178.53	\$119.02	\$119.02	\$119.02	\$119.02	\$119.02	\$1,428.24	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,428.24	\$59.51	\$178.53	\$119.02	\$119.02	\$59.51	\$119.02	\$178.53	\$119.02	\$119.02	\$119.02	\$119.02	\$119.02	\$1,428.24	\$0.00
1430	Aportaciones al sistema para el retiro	\$8,331.37	\$347.14	\$1,041.42	\$694.28	\$694.28	\$347.14	\$694.28	\$1,041.42	\$694.28	\$694.28	\$694.28	\$694.28	\$694.29	\$8,331.37	\$0.00
1431	Aportaciones al sistema para el retiro	\$8,331.37	\$347.14	\$1,041.42	\$694.28	\$694.28	\$347.14	\$694.28	\$1,041.42	\$694.28	\$694.28	\$694.28	\$694.28	\$694.29	\$8,331.37	\$0.00
2000	MATERIALES Y SUMINISTROS	\$30,819.33	\$697.83	\$176.91	\$0.00	\$0.00	\$1,193.91	\$217.75	\$3,609.75	\$983.86	\$613.79	\$840.97	\$9,645.54	\$12,839.02	\$30,819.33	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$6,359.69	\$121.00	\$19.38	\$0.00	\$0.00	\$300.09	\$179.70	\$2,108.67	\$234.73	\$0.00	\$426.87	\$1,307.35	\$1,661.90	\$6,359.69	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$3,257.15	\$8.70	\$19.38	\$0.00	\$0.00	\$0.00	\$179.70	\$221.43	\$122.63	\$0.00	\$332.22	\$711.19	\$1,661.90	\$3,257.15	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$3,257.15	\$8.70	\$19.38	\$0.00	\$0.00	\$0.00	\$179.70	\$221.43	\$122.63	\$0.00	\$332.22	\$711.19	\$1,661.90	\$3,257.15	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$2,119.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.91	\$0.00	\$0.00	\$0.00	\$458.33	\$0.00	\$2,119.24	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$2,119.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.91	\$0.00	\$0.00	\$0.00	\$458.33	\$0.00	\$2,119.24	\$0.00
2150	Material impreso e información digital	\$418.41	\$0.00	\$0.00	\$0.00	\$0.00	\$300.09	\$0.00	\$83.52	\$34.80	\$0.00	\$0.00	\$0.00	\$0.00	\$418.41	\$0.00
2151	Material impreso e información digital	\$418.41	\$0.00	\$0.00	\$0.00	\$0.00	\$300.09	\$0.00	\$83.52	\$34.80	\$0.00	\$0.00	\$0.00	\$0.00	\$418.41	\$0.00
2160	Material de limpieza	\$564.89	\$112.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.81	\$77.30	\$0.00	\$94.65	\$137.83	\$0.00	\$564.89	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2161	Material de limpieza	\$564.89	\$112.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.81	\$77.30	\$0.00	\$94.65	\$137.83	\$0.00	\$564.89	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$223.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.10	\$29.50	\$34.29	\$9.90	\$9.90	\$19.80	\$97.36	\$223.85	\$0.00
2210	Productos alimenticios para personas	\$199.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.10	\$29.50	\$34.29	\$9.90	\$9.90	\$19.80	\$72.96	\$199.45	\$0.00
2211	Productos alimenticios para personas	\$199.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.10	\$29.50	\$34.29	\$9.90	\$9.90	\$19.80	\$72.96	\$199.45	\$0.00
2230	Utensilios para el servicio de alimentación	\$24.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.40	\$24.40	\$0.00
2231	Utensilios para el servicio de alimentación	\$24.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.40	\$24.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$12,214.89	\$0.00	\$0.00	\$0.00	\$0.00	\$587.90	\$0.00	\$628.18	\$705.49	\$0.00	\$0.00	\$482.59	\$9,810.73	\$12,214.89	\$0.00
2460	Material eléctrico y electrónico	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2461	Material eléctrico y electrónico	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2490	Otros materiales y artículos de construcción	\$11,634.89	\$0.00	\$0.00	\$0.00	\$0.00	\$587.90	\$0.00	\$628.18	\$705.49	\$0.00	\$0.00	\$482.59	\$9,230.73	\$11,634.89	\$0.00
2491	Otros materiales y artículos de construcción	\$11,634.89	\$0.00	\$0.00	\$0.00	\$0.00	\$587.90	\$0.00	\$628.18	\$705.49	\$0.00	\$0.00	\$482.59	\$9,230.73	\$11,634.89	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,322.02	\$568.34	\$147.73	\$0.00	\$0.00	\$0.00	\$0.00	\$539.26	\$9.35	\$524.99	\$0.00	\$0.00	\$532.35	\$2,322.02	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,322.02	\$568.34	\$147.73	\$0.00	\$0.00	\$0.00	\$0.00	\$539.26	\$9.35	\$524.99	\$0.00	\$0.00	\$532.35	\$2,322.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,322.02	\$568.34	\$147.73	\$0.00	\$0.00	\$0.00	\$0.00	\$539.26	\$9.35	\$524.99	\$0.00	\$0.00	\$532.35	\$2,322.02	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PRENDAS	\$7,581.74	\$0.00	\$9.80	\$0.00	\$0.00	\$0.00	\$0.00	\$66.74	\$0.00	\$0.00	\$0.00	\$7,139.80	\$365.40	\$7,581.74	\$0.00
2710	Vestuario y uniformes	\$4,654.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.74	\$0.00	\$0.00	\$0.00	\$4,587.80	\$0.00	\$4,654.54	\$0.00
2711	Vestuario y uniformes	\$4,654.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.74	\$0.00	\$0.00	\$0.00	\$4,587.80	\$0.00	\$4,654.54	\$0.00
2730	Artículos deportivos	\$2,927.20	\$0.00	\$9.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$365.40	\$2,927.20	\$0.00
2731	Artículos deportivos	\$2,927.20	\$0.00	\$9.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$365.40	\$2,927.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,421.14	\$8.49	\$0.00	\$0.00	\$0.00	\$305.92	\$14.95	\$237.40	\$0.00	\$78.90	\$404.20	\$0.00	\$371.28	\$1,421.14	\$0.00
2910	Herramientas menores	\$211.55	\$8.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8.85	\$157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36.71	\$211.55	\$0.00
2911	Herramientas menores	\$211.55	\$8.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8.85	\$157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36.71	\$211.55	\$0.00
2920	Refacciones y accesorios menores de edificios	\$316.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.47	\$316.47	\$0.00
2921	Refacciones y accesorios menores de edificios	\$316.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.47	\$316.47	\$0.00
2940	Refacciones y accesorios menores de equipo	\$479.02	\$0.00	\$0.00	\$0.00	\$0.00	\$305.92	\$6.10	\$79.90	\$0.00	\$78.90	\$0.00	\$0.00	\$8.20	\$479.02	\$0.00
2941	Refacciones y accesorios menores de equipo	\$479.02	\$0.00	\$0.00	\$0.00	\$0.00	\$305.92	\$6.10	\$79.90	\$0.00	\$78.90	\$0.00	\$0.00	\$8.20	\$479.02	\$0.00
2960	Refacciones y accesorios menores de equipo	\$414.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.20	\$0.00	\$9.90	\$414.10	\$0.00
2961	Refacciones y accesorios menores de equipo	\$414.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.20	\$0.00	\$9.90	\$414.10	\$0.00
3000	SERVICIOS GENERALES	\$16,254.26	\$117.80	\$2,508.83	\$833.87	\$514.58	\$591.30	\$629.55	\$594.12	\$616.14	\$358.19	\$3,334.90	\$825.90	\$5,329.08	\$16,254.26	\$0.00
3100	SERVICIOS BÁSICOS	\$2,114.69	\$117.80	\$326.60	\$109.80	\$214.60	\$62.90	\$54.90	\$179.62	\$331.94	\$269.70	\$54.90	\$164.70	\$227.23	\$2,114.69	\$0.00
3110	Energía eléctrica	\$884.03	\$0.00	\$154.30	\$0.00	\$159.80	\$0.00	\$0.00	\$77.80	\$159.90	\$159.90	\$0.00	\$0.00	\$172.33	\$884.03	\$0.00
3111	Energía eléctrica	\$884.03	\$0.00	\$154.30	\$0.00	\$159.80	\$0.00	\$0.00	\$77.80	\$159.90	\$159.90	\$0.00	\$0.00	\$172.33	\$884.03	\$0.00
3140	Telefonía tradicional	\$938.04	\$97.10	\$113.40	\$82.35	\$27.40	\$37.29	\$54.90	\$78.36	\$124.95	\$82.35	\$54.90	\$130.14	\$54.90	\$938.04	\$0.00
3141	Telefonía tradicional	\$938.04	\$97.10	\$113.40	\$82.35	\$27.40	\$37.29	\$54.90	\$78.36	\$124.95	\$82.35	\$54.90	\$130.14	\$54.90	\$938.04	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$292.62	\$20.70	\$58.90	\$27.45	\$27.40	\$25.61	\$0.00	\$23.46	\$47.09	\$27.45	\$0.00	\$34.56	\$0.00	\$292.62	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$292.62	\$20.70	\$58.90	\$27.45	\$27.40	\$25.61	\$0.00	\$23.46	\$47.09	\$27.45	\$0.00	\$34.56	\$0.00	\$292.62	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$243.60	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3230	Arrendamiento de mobiliario y equipo de ad	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$243.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$243.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$10,356.79	\$0.00	\$1,442.50	\$724.07	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$2,932.00	\$661.20	\$4,097.02	\$10,356.79	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería	\$4,828.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$1,896.96	\$4,828.96	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería	\$4,828.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$1,896.96	\$4,828.96	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$5,527.83	\$0.00	\$1,442.50	\$724.07	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$2,200.06	\$5,527.83	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$5,527.83	\$0.00	\$1,442.50	\$724.07	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$2,200.06	\$5,527.83	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$534.71	\$0.00	\$424.91	\$0.00	\$0.00	\$109.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.71	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$534.71	\$0.00	\$424.91	\$0.00	\$0.00	\$109.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.71	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$534.71	\$0.00	\$424.91	\$0.00	\$0.00	\$109.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.71	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,094.30	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00	\$0.00	\$208.80	\$0.00	\$348.00	\$0.00	\$420.50	\$1,094.30	\$0.00
3520	Instalación, reparación y mantenimiento de	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$348.00	\$0.00	\$420.50	\$977.30	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$348.00	\$0.00	\$420.50	\$977.30	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$1,291.49	\$0.00	\$314.82	\$0.00	\$299.98	\$301.60	\$74.65	\$300.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.49	\$0.00
3610	Difusión por radio, televisión y otros medios	\$74.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.65	\$0.00
3611	Difusión por radio, televisión y otros medios	\$74.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.65	\$0.00
3660	Servicio de creación y difusión de contenidc	\$1,216.84	\$0.00	\$314.82	\$0.00	\$299.98	\$301.60	\$0.00	\$300.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.84	\$0.00
3661	Servicio de creación y difusión de contenidc	\$1,216.84	\$0.00	\$314.82	\$0.00	\$299.98	\$301.60	\$0.00	\$300.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.84	\$0.00
3900	OTROS SERVICIOS GENERALES	\$618.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.06	\$75.40	\$88.49	\$0.00	\$0.00	\$340.73	\$618.68	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$479.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.26	\$0.00	\$88.49	\$0.00	\$0.00	\$340.73	\$479.48	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$479.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.26	\$0.00	\$88.49	\$0.00	\$0.00	\$340.73	\$479.48	\$0.00
3990	Otros servicios generales	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.80	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00
3991	Otros servicios generales	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.80	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$3,819.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,559.00	\$3,819.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00
5620	Maquinaria y equipo industrial	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00
5621	Maquinaria y equipo industrial	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$2,520.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$2,520.00	\$0.00
5970	Licencias informáticas e intelectuales	\$2,520.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$2,520.00	\$0.00
5971	Licencias informáticas e intelectuales	\$2,520.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$2,520.00	\$0.00
EMPRENDURISMO JUVENIL		\$143,154.54	\$8,325.87	\$9,749.28	\$8,165.92	\$7,171.47	\$8,035.45	\$7,504.19	\$11,790.31	\$8,256.89	\$9,612.53	\$10,832.76	\$17,128.33	\$34,081.54	\$140,654.54	\$2,500.00
E05 CONVENIOS Y BECAS																
1000	SERVICIOS PERSONALES	\$92,261.95	\$6,250.24	\$7,063.54	\$7,332.05	\$6,656.89	\$6,250.24	\$6,656.89	\$7,586.44	\$6,656.89	\$8,640.55	\$6,656.89	\$6,656.89	\$13,354.44	\$89,761.95	\$2,500.00
1100	REMUNERACIONES AL PERSONAL DE C,	\$47,607.84	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$47,607.84	\$0.00
1130	Sueldos base al personal permanente	\$47,607.84	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$47,607.84	\$0.00
1131	Sueldos base al personal permanente	\$47,607.84	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$3,967.32	\$47,607.84	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C,	\$22,514.52	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,875.55	\$22,514.52	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1210	Honorarios asimilables a salarios	\$22,514.52	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,875.55	\$22,514.52	\$0.00
1211	Honorarios asimilables a salarios	\$22,514.52	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,876.27	\$1,875.55	\$22,514.52	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$9,879.98	\$0.00	\$0.00	\$675.16	\$0.00	\$0.00	\$0.00	\$522.90	\$0.00	\$1,983.66	\$0.00	\$0.00	\$6,698.26	\$9,879.98	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$761.22	\$0.00	\$0.00	\$675.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.06	\$761.22	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$761.22	\$0.00	\$0.00	\$675.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.06	\$761.22	\$0.00
1340	Compensaciones	\$9,118.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.90	\$0.00	\$1,983.66	\$0.00	\$0.00	\$6,612.20	\$9,118.76	\$0.00
1342	AGUINALDO	\$6,612.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.20	\$6,612.20	\$0.00
1344	AYUDA UTILES ESCOLARES	\$522.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.90	\$0.00
1345	Gratificaciion Día del servidor público	\$1,983.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.66	\$0.00	\$0.00	\$0.00	\$1,983.66	\$0.00
1400	SEGURIDAD SOCIAL	\$12,259.61	\$406.65	\$1,219.95	\$813.30	\$813.30	\$406.65	\$813.30	\$1,219.95	\$813.30	\$813.30	\$813.30	\$813.30	\$813.31	\$9,759.61	\$2,500.00
1410	Aportaciones de seguridad social	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
1411	Aportaciones de seguridad social	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
1420	Aportaciones a fondos de vivienda	\$1,428.24	\$59.51	\$178.53	\$119.02	\$119.02	\$59.51	\$119.02	\$178.53	\$119.02	\$119.02	\$119.02	\$119.02	\$119.02	\$1,428.24	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,428.24	\$59.51	\$178.53	\$119.02	\$119.02	\$59.51	\$119.02	\$178.53	\$119.02	\$119.02	\$119.02	\$119.02	\$119.02	\$1,428.24	\$0.00
1430	Aportaciones al sistema para el retiro	\$8,331.37	\$347.14	\$1,041.42	\$694.28	\$694.28	\$347.14	\$694.28	\$1,041.42	\$694.28	\$694.28	\$694.28	\$694.28	\$694.29	\$8,331.37	\$0.00
1431	Aportaciones al sistema para el retiro	\$8,331.37	\$347.14	\$1,041.42	\$694.28	\$694.28	\$347.14	\$694.28	\$1,041.42	\$694.28	\$694.28	\$694.28	\$694.28	\$694.29	\$8,331.37	\$0.00
2000	MATERIALES Y SUMINISTROS	\$30,819.35	\$697.83	\$176.91	\$0.00	\$0.00	\$1,193.91	\$217.74	\$3,609.78	\$983.86	\$613.79	\$840.97	\$9,645.54	\$12,839.02	\$30,819.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$6,359.70	\$121.00	\$19.38	\$0.00	\$0.00	\$300.09	\$179.70	\$2,108.68	\$234.73	\$0.00	\$426.87	\$1,307.35	\$1,661.90	\$6,359.70	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$3,257.15	\$8.70	\$19.38	\$0.00	\$0.00	\$0.00	\$179.70	\$221.43	\$122.63	\$0.00	\$332.22	\$711.19	\$1,661.90	\$3,257.15	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$3,257.15	\$8.70	\$19.38	\$0.00	\$0.00	\$0.00	\$179.70	\$221.43	\$122.63	\$0.00	\$332.22	\$711.19	\$1,661.90	\$3,257.15	\$0.00
2140	Materiales, útiles y equipos menores de teci	\$2,119.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.92	\$0.00	\$0.00	\$0.00	\$458.33	\$0.00	\$2,119.25	\$0.00
2141	Materiales, útiles y equipos menores de teci	\$2,119.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.92	\$0.00	\$0.00	\$0.00	\$458.33	\$0.00	\$2,119.25	\$0.00
2150	Material impreso e información digital	\$418.41	\$0.00	\$0.00	\$0.00	\$0.00	\$300.09	\$0.00	\$83.52	\$34.80	\$0.00	\$0.00	\$0.00	\$0.00	\$418.41	\$0.00
2151	Material impreso e información digital	\$418.41	\$0.00	\$0.00	\$0.00	\$0.00	\$300.09	\$0.00	\$83.52	\$34.80	\$0.00	\$0.00	\$0.00	\$0.00	\$418.41	\$0.00
2160	Material de limpieza	\$564.89	\$112.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.81	\$77.30	\$0.00	\$94.65	\$137.83	\$0.00	\$564.89	\$0.00
2161	Material de limpieza	\$564.89	\$112.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.81	\$77.30	\$0.00	\$94.65	\$137.83	\$0.00	\$564.89	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$223.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.10	\$29.50	\$34.29	\$9.90	\$9.90	\$19.80	\$97.36	\$223.85	\$0.00
2210	Productos alimenticios para personas	\$199.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.10	\$29.50	\$34.29	\$9.90	\$9.90	\$19.80	\$72.96	\$199.45	\$0.00
2211	Productos alimenticios para personas	\$199.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.10	\$29.50	\$34.29	\$9.90	\$9.90	\$19.80	\$72.96	\$199.45	\$0.00
2230	Utensilios para el servicio de alimentación	\$24.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.40	\$24.40	\$0.00
2231	Utensilios para el servicio de alimentación	\$24.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.40	\$24.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$12,214.89	\$0.00	\$0.00	\$0.00	\$0.00	\$587.90	\$0.00	\$628.18	\$705.49	\$0.00	\$0.00	\$482.59	\$9,810.73	\$12,214.89	\$0.00
2460	Material eléctrico y electrónico	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2461	Material eléctrico y electrónico	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
2490	Otros materiales y artículos de construcción	\$11,634.89	\$0.00	\$0.00	\$0.00	\$0.00	\$587.90	\$0.00	\$628.18	\$705.49	\$0.00	\$0.00	\$482.59	\$9,230.73	\$11,634.89	\$0.00
2491	Otros materiales y artículos de construcción	\$11,634.89	\$0.00	\$0.00	\$0.00	\$0.00	\$587.90	\$0.00	\$628.18	\$705.49	\$0.00	\$0.00	\$482.59	\$9,230.73	\$11,634.89	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00
2540	Materiales, accesorios y suministros médic	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00
2541	Materiales, accesorios y suministros médic	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$2,322.04	\$568.34	\$147.73	\$0.00	\$0.00	\$0.00	\$0.00	\$539.28	\$9.35	\$524.99	\$0.00	\$0.00	\$532.35	\$2,322.04	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2610	Combustibles, lubricantes y aditivos	\$2,322.04	\$568.34	\$147.73	\$0.00	\$0.00	\$0.00	\$0.00	\$539.28	\$9.35	\$524.99	\$0.00	\$0.00	\$532.35	\$2,322.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,322.04	\$568.34	\$147.73	\$0.00	\$0.00	\$0.00	\$0.00	\$539.28	\$9.35	\$524.99	\$0.00	\$0.00	\$532.35	\$2,322.04	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$7,581.74	\$0.00	\$9.80	\$0.00	\$0.00	\$0.00	\$0.00	\$66.74	\$0.00	\$0.00	\$0.00	\$7,139.80	\$365.40	\$7,581.74	\$0.00
2710	Vestuario y uniformes	\$4,654.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.74	\$0.00	\$0.00	\$0.00	\$4,587.80	\$0.00	\$4,654.54	\$0.00
2711	Vestuario y uniformes	\$4,654.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.74	\$0.00	\$0.00	\$0.00	\$4,587.80	\$0.00	\$4,654.54	\$0.00
2730	Artículos deportivos	\$2,927.20	\$0.00	\$9.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$365.40	\$2,927.20	\$0.00
2731	Artículos deportivos	\$2,927.20	\$0.00	\$9.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$365.40	\$2,927.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,421.13	\$8.49	\$0.00	\$0.00	\$0.00	\$305.92	\$14.94	\$237.40	\$0.00	\$78.90	\$404.20	\$0.00	\$371.28	\$1,421.13	\$0.00
2910	Herramientas menores	\$211.54	\$8.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8.84	\$157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36.71	\$211.54	\$0.00
2911	Herramientas menores	\$211.54	\$8.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8.84	\$157.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36.71	\$211.54	\$0.00
2920	Refacciones y accesorios menores de edific	\$316.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.47	\$316.47	\$0.00
2921	Refacciones y accesorios menores de edific	\$316.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.47	\$316.47	\$0.00
2940	Refacciones y accesorios menores de equip	\$479.02	\$0.00	\$0.00	\$0.00	\$0.00	\$305.92	\$6.10	\$79.90	\$0.00	\$78.90	\$0.00	\$0.00	\$8.20	\$479.02	\$0.00
2941	Refacciones y accesorios menores de equip	\$479.02	\$0.00	\$0.00	\$0.00	\$0.00	\$305.92	\$6.10	\$79.90	\$0.00	\$78.90	\$0.00	\$0.00	\$8.20	\$479.02	\$0.00
2960	Refacciones y accesorios menores de equip	\$414.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.20	\$0.00	\$9.90	\$414.10	\$0.00
2961	Refacciones y accesorios menores de equip	\$414.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.20	\$0.00	\$9.90	\$414.10	\$0.00
3000	SERVICIOS GENERALES	\$16,253.92	\$117.80	\$2,508.83	\$833.87	\$514.58	\$591.30	\$629.54	\$594.12	\$616.12	\$358.19	\$3,334.90	\$825.90	\$5,328.77	\$16,253.92	\$0.00
3100	SERVICIOS BÁSICOS	\$2,114.36	\$117.80	\$326.60	\$109.80	\$214.60	\$62.90	\$54.90	\$179.62	\$331.92	\$269.70	\$54.90	\$164.70	\$226.92	\$2,114.36	\$0.00
3110	Energía eléctrica	\$883.72	\$0.00	\$154.30	\$0.00	\$159.80	\$0.00	\$0.00	\$77.80	\$159.90	\$159.90	\$0.00	\$0.00	\$172.02	\$883.72	\$0.00
3111	Energía eléctrica	\$883.72	\$0.00	\$154.30	\$0.00	\$159.80	\$0.00	\$0.00	\$77.80	\$159.90	\$159.90	\$0.00	\$0.00	\$172.02	\$883.72	\$0.00
3140	Telefonía tradicional	\$938.02	\$97.10	\$113.40	\$82.35	\$27.40	\$37.29	\$54.90	\$78.36	\$124.93	\$82.35	\$54.90	\$130.14	\$54.90	\$938.02	\$0.00
3141	Telefonía tradicional	\$938.02	\$97.10	\$113.40	\$82.35	\$27.40	\$37.29	\$54.90	\$78.36	\$124.93	\$82.35	\$54.90	\$130.14	\$54.90	\$938.02	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$292.62	\$20.70	\$58.90	\$27.45	\$27.40	\$25.61	\$0.00	\$23.46	\$47.09	\$27.45	\$0.00	\$34.56	\$0.00	\$292.62	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$292.62	\$20.70	\$58.90	\$27.45	\$27.40	\$25.61	\$0.00	\$23.46	\$47.09	\$27.45	\$0.00	\$34.56	\$0.00	\$292.62	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$243.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$243.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.60	\$243.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$10,356.78	\$0.00	\$1,442.50	\$724.07	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$2,932.00	\$661.20	\$4,097.02	\$10,356.78	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería	\$4,828.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$1,896.96	\$4,828.96	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería	\$4,828.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.00	\$0.00	\$1,896.96	\$4,828.96	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$5,527.82	\$0.00	\$1,442.50	\$724.07	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$2,200.06	\$5,527.82	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$5,527.82	\$0.00	\$1,442.50	\$724.07	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$661.20	\$2,200.06	\$5,527.82	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$534.71	\$0.00	\$424.91	\$0.00	\$0.00	\$109.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.71	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$534.71	\$0.00	\$424.91	\$0.00	\$0.00	\$109.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.71	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$534.71	\$0.00	\$424.91	\$0.00	\$0.00	\$109.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.71	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,094.30	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00	\$0.00	\$208.80	\$0.00	\$348.00	\$0.00	\$420.50	\$1,094.30	\$0.00
3520	Instalación, reparación y mantenimiento de	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$348.00	\$0.00	\$420.50	\$977.30	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00	\$348.00	\$0.00	\$420.50	\$977.30	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$1,291.49	\$0.00	\$314.82	\$0.00	\$299.98	\$301.60	\$74.65	\$300.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.49	\$0.00
3610	Difusión por radio, televisión y otros medios	\$74.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.65	\$0.00
3611	Difusión por radio, televisión y otros medios	\$74.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.65	\$0.00
3660	Servicio de creación y difusión de contenido	\$1,216.84	\$0.00	\$314.82	\$0.00	\$299.98	\$301.60	\$0.00	\$300.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.84	\$0.00
3661	Servicio de creación y difusión de contenido	\$1,216.84	\$0.00	\$314.82	\$0.00	\$299.98	\$301.60	\$0.00	\$300.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.84	\$0.00
3900	OTROS SERVICIOS GENERALES	\$618.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.06	\$75.40	\$88.49	\$0.00	\$0.00	\$340.73	\$618.68	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$479.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.26	\$0.00	\$88.49	\$0.00	\$0.00	\$340.73	\$479.48	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$479.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.26	\$0.00	\$88.49	\$0.00	\$0.00	\$340.73	\$479.48	\$0.00
3990	Otros servicios generales	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.80	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00
3991	Otros servicios generales	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.80	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$3,819.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,559.00	\$3,819.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00
5620	Maquinaria y equipo industrial	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00
5621	Maquinaria y equipo industrial	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$2,520.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$2,520.00	\$0.00
5970	Licencias informáticas e intelectuales	\$2,520.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$2,520.00	\$0.00
5971	Licencias informáticas e intelectuales	\$2,520.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$2,520.00	\$0.00
CONVENIOS Y BECAS		\$143,154.22	\$8,325.87	\$9,749.28	\$8,165.92	\$7,171.47	\$8,035.45	\$7,504.17	\$11,790.34	\$8,256.87	\$9,612.53	\$10,832.76	\$17,128.33	\$34,081.23	\$140,654.22	\$2,500.00
E06 CINE EN TU BARRIO																
1000	SERVICIOS PERSONALES	\$138,392.91	\$9,375.34	\$10,595.31	\$10,998.06	\$9,985.32	\$9,375.35	\$9,985.33	\$11,379.65	\$9,985.32	\$12,960.83	\$9,985.33	\$9,985.33	\$20,031.74	\$134,642.91	\$3,750.00
1100	REMUNERACIONES AL PERSONAL DE C.	\$71,411.76	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$71,411.76	\$0.00
1130	Sueldos base al personal permanente	\$71,411.76	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$71,411.76	\$0.00
1131	Sueldos base al personal permanente	\$71,411.76	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$5,950.98	\$71,411.76	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$33,771.78	\$2,814.38	\$2,814.39	\$2,814.38	\$2,814.38	\$2,814.39	\$2,814.39	\$2,814.39	\$2,814.38	\$2,814.40	\$2,814.39	\$2,814.39	\$2,813.52	\$33,771.78	\$0.00
1210	Honorarios asimilables a salarios	\$33,771.78	\$2,814.38	\$2,814.39	\$2,814.38	\$2,814.38	\$2,814.39	\$2,814.39	\$2,814.39	\$2,814.38	\$2,814.40	\$2,814.39	\$2,814.39	\$2,813.52	\$33,771.78	\$0.00
1211	Honorarios asimilables a salarios	\$33,771.78	\$2,814.38	\$2,814.39	\$2,814.38	\$2,814.38	\$2,814.39	\$2,814.39	\$2,814.39	\$2,814.38	\$2,814.40	\$2,814.39	\$2,814.39	\$2,813.52	\$33,771.78	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$14,819.96	\$0.00	\$0.00	\$1,012.74	\$0.00	\$0.00	\$0.00	\$784.34	\$0.00	\$2,975.49	\$0.00	\$0.00	\$10,047.39	\$14,819.96	\$0.00
1320	Primas de vacaciones, dominical y gratificar	\$1,141.83	\$0.00	\$0.00	\$1,012.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.09	\$1,141.83	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$1,141.83	\$0.00	\$0.00	\$1,012.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.09	\$1,141.83	\$0.00
1340	Compensaciones	\$13,678.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784.34	\$0.00	\$2,975.49	\$0.00	\$0.00	\$9,918.30	\$13,678.13	\$0.00
1342	AGUINALDO	\$9,918.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,918.30	\$9,918.30	\$0.00
1344	AYUDA UTILES ESCOLARES	\$784.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784.34	\$0.00
1345	Gratificacion Día del servidor público	\$2,975.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.49	\$0.00	\$0.00	\$0.00	\$2,975.49	\$0.00
1400	SEGURIDAD SOCIAL	\$18,389.41	\$609.98	\$1,829.94	\$1,219.96	\$1,219.96	\$609.98	\$1,219.96	\$1,829.94	\$1,219.96	\$1,219.96	\$1,219.96	\$1,219.96	\$1,219.85	\$14,639.41	\$3,750.00
1410	Aportaciones de seguridad social	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
1411	Aportaciones de seguridad social	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
1420	Aportaciones a fondos de vivienda	\$2,142.35	\$89.27	\$267.81	\$178.54	\$178.54	\$89.27	\$178.54	\$267.81	\$178.54	\$178.54	\$178.54	\$178.54	\$178.41	\$2,142.35	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,142.35	\$89.27	\$267.81	\$178.54	\$178.54	\$89.27	\$178.54	\$267.81	\$178.54	\$178.54	\$178.54	\$178.54	\$178.41	\$2,142.35	\$0.00
1430	Aportaciones al sistema para el retiro	\$12,497.06	\$520.71	\$1,562.13	\$1,041.42	\$1,041.42	\$520.71	\$1,041.42	\$1,562.13	\$1,041.42	\$1,041.42	\$1,041.42	\$1,041.42	\$1,041.44	\$12,497.06	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1431	Aportaciones al sistema para el retiro	\$12,497.06	\$520.71	\$1,562.13	\$1,041.42	\$1,041.42	\$520.71	\$1,041.42	\$1,562.13	\$1,041.42	\$1,041.42	\$1,041.42	\$1,041.42	\$1,041.44	\$12,497.06	\$0.00
2000	MATERIALES Y SUMINISTROS	\$46,227.62	\$1,046.73	\$265.36	\$0.00	\$0.00	\$1,790.84	\$326.63	\$5,413.30	\$1,475.78	\$920.72	\$1,261.46	\$14,468.34	\$19,258.44	\$46,227.60	\$0.02
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$9,539.54	\$181.50	\$29.07	\$0.00	\$0.00	\$450.14	\$269.55	\$3,162.98	\$352.09	\$0.00	\$640.32	\$1,961.03	\$2,492.84	\$9,539.52	\$0.02
2110	Materiales, útiles y equipos menores de ofic	\$4,885.72	\$13.05	\$29.07	\$0.00	\$0.00	\$0.00	\$269.55	\$332.14	\$183.94	\$0.00	\$498.34	\$1,066.79	\$2,492.84	\$4,885.72	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$4,885.72	\$13.05	\$29.07	\$0.00	\$0.00	\$0.00	\$269.55	\$332.14	\$183.94	\$0.00	\$498.34	\$1,066.79	\$2,492.84	\$4,885.72	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$3,178.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.34	\$0.00	\$0.00	\$0.00	\$687.49	\$0.00	\$3,178.83	\$0.02
2141	Materiales, útiles y equipos menores de tec	\$3,178.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.34	\$0.00	\$0.00	\$0.00	\$687.49	\$0.00	\$3,178.83	\$0.02
2150	Material impreso e información digital	\$627.62	\$0.00	\$0.00	\$0.00	\$0.00	\$450.14	\$0.00	\$125.28	\$52.20	\$0.00	\$0.00	\$0.00	\$0.00	\$627.62	\$0.00
2151	Material impreso e información digital	\$627.62	\$0.00	\$0.00	\$0.00	\$0.00	\$450.14	\$0.00	\$125.28	\$52.20	\$0.00	\$0.00	\$0.00	\$0.00	\$627.62	\$0.00
2160	Material de limpieza	\$847.35	\$168.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.22	\$115.95	\$0.00	\$141.98	\$206.75	\$0.00	\$847.35	\$0.00
2161	Material de limpieza	\$847.35	\$168.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.22	\$115.95	\$0.00	\$141.98	\$206.75	\$0.00	\$847.35	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$335.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.65	\$44.25	\$51.44	\$14.85	\$14.84	\$29.69	\$146.04	\$335.76	\$0.00
2210	Productos alimenticios para personas	\$299.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.65	\$44.25	\$51.44	\$14.85	\$14.84	\$29.69	\$109.44	\$299.16	\$0.00
2211	Productos alimenticios para personas	\$299.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.65	\$44.25	\$51.44	\$14.85	\$14.84	\$29.69	\$109.44	\$299.16	\$0.00
2230	Utensilios para el servicio de alimentación	\$36.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.60	\$36.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$36.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.60	\$36.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$18,321.46	\$0.00	\$0.00	\$0.00	\$0.00	\$881.84	\$0.00	\$941.47	\$1,058.24	\$0.00	\$0.00	\$723.92	\$14,715.99	\$18,321.46	\$0.00
2460	Material eléctrico y electrónico	\$869.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.97	\$869.97	\$0.00
2461	Material eléctrico y electrónico	\$869.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.97	\$869.97	\$0.00
2490	Otros materiales y artículos de construcción	\$17,451.49	\$0.00	\$0.00	\$0.00	\$0.00	\$881.84	\$0.00	\$941.47	\$1,058.24	\$0.00	\$0.00	\$723.92	\$13,846.02	\$17,451.49	\$0.00
2491	Otros materiales y artículos de construcción	\$17,451.49	\$0.00	\$0.00	\$0.00	\$0.00	\$881.84	\$0.00	\$941.47	\$1,058.24	\$0.00	\$0.00	\$723.92	\$13,846.02	\$17,451.49	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00
2540	Materiales, accesorios y suministros médic	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00
2541	Materiales, accesorios y suministros médic	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$3,483.10	\$852.50	\$221.60	\$0.00	\$0.00	\$0.00	\$0.00	\$808.91	\$14.01	\$787.52	\$0.00	\$0.00	\$798.56	\$3,483.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,483.10	\$852.50	\$221.60	\$0.00	\$0.00	\$0.00	\$0.00	\$808.91	\$14.01	\$787.52	\$0.00	\$0.00	\$798.56	\$3,483.10	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,483.10	\$852.50	\$221.60	\$0.00	\$0.00	\$0.00	\$0.00	\$808.91	\$14.01	\$787.52	\$0.00	\$0.00	\$798.56	\$3,483.10	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$11,372.59	\$0.00	\$14.69	\$0.00	\$0.00	\$0.00	\$0.00	\$100.10	\$0.00	\$0.00	\$0.00	\$10,709.70	\$548.10	\$11,372.59	\$0.00
2710	Vestuario y uniformes	\$6,981.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.10	\$0.00	\$0.00	\$0.00	\$6,881.70	\$0.00	\$6,981.80	\$0.00
2711	Vestuario y uniformes	\$6,981.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.10	\$0.00	\$0.00	\$0.00	\$6,881.70	\$0.00	\$6,981.80	\$0.00
2730	Artículos deportivos	\$4,390.79	\$0.00	\$14.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$548.10	\$4,390.79	\$0.00
2731	Artículos deportivos	\$4,390.79	\$0.00	\$14.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$548.10	\$4,390.79	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$2,131.17	\$12.73	\$0.00	\$0.00	\$0.00	\$458.86	\$22.43	\$355.59	\$0.00	\$118.35	\$606.30	\$0.00	\$556.91	\$2,131.17	\$0.00
2910	Herramientas menores	\$316.81	\$12.73	\$0.00	\$0.00	\$0.00	\$0.00	\$13.28	\$235.74	\$0.00	\$0.00	\$0.00	\$0.00	\$55.06	\$316.81	\$0.00
2911	Herramientas menores	\$316.81	\$12.73	\$0.00	\$0.00	\$0.00	\$0.00	\$13.28	\$235.74	\$0.00	\$0.00	\$0.00	\$0.00	\$55.06	\$316.81	\$0.00
2920	Refacciones y accesorios menores de edific	\$474.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.69	\$474.69	\$0.00
2921	Refacciones y accesorios menores de edific	\$474.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.69	\$474.69	\$0.00
2940	Refacciones y accesorios menores de equi	\$718.51	\$0.00	\$0.00	\$0.00	\$0.00	\$458.86	\$9.15	\$119.85	\$0.00	\$118.35	\$0.00	\$0.00	\$12.30	\$718.51	\$0.00
2941	Refacciones y accesorios menores de equi	\$718.51	\$0.00	\$0.00	\$0.00	\$0.00	\$458.86	\$9.15	\$119.85	\$0.00	\$118.35	\$0.00	\$0.00	\$12.30	\$718.51	\$0.00
2960	Refacciones y accesorios menores de equi	\$621.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.30	\$0.00	\$14.86	\$621.16	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 09/nov./2021
10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2961	Refacciones y accesorios menores de equip	\$621.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.30	\$0.00	\$14.86	\$621.16	\$0.00
3000	SERVICIOS GENERALES	\$24,385.95	\$176.70	\$3,767.27	\$1,250.80	\$771.86	\$886.94	\$944.32	\$891.15	\$924.04	\$537.26	\$5,002.34	\$1,238.85	\$7,994.41	\$24,385.94	\$0.01
3100	SERVICIOS BÁSICOS	\$3,175.83	\$176.70	\$493.92	\$164.69	\$321.90	\$94.35	\$82.35	\$269.39	\$497.74	\$404.54	\$82.35	\$247.05	\$340.85	\$3,175.83	\$0.00
3110	Energía eléctrica	\$1,326.05	\$0.00	\$231.45	\$0.00	\$239.70	\$0.00	\$0.00	\$116.70	\$239.85	\$239.85	\$0.00	\$0.00	\$258.50	\$1,326.05	\$0.00
3111	Energía eléctrica	\$1,326.05	\$0.00	\$231.45	\$0.00	\$239.70	\$0.00	\$0.00	\$116.70	\$239.85	\$239.85	\$0.00	\$0.00	\$258.50	\$1,326.05	\$0.00
3140	Telefonía tradicional	\$1,410.87	\$145.65	\$174.11	\$123.52	\$41.10	\$55.94	\$82.35	\$117.52	\$187.27	\$123.52	\$82.35	\$195.19	\$82.35	\$1,410.87	\$0.00
3141	Telefonía tradicional	\$1,410.87	\$145.65	\$174.11	\$123.52	\$41.10	\$55.94	\$82.35	\$117.52	\$187.27	\$123.52	\$82.35	\$195.19	\$82.35	\$1,410.87	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$438.91	\$31.05	\$88.36	\$41.17	\$41.10	\$38.41	\$0.00	\$35.17	\$70.62	\$41.17	\$0.00	\$51.86	\$0.00	\$438.91	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$438.91	\$31.05	\$88.36	\$41.17	\$41.10	\$38.41	\$0.00	\$35.17	\$70.62	\$41.17	\$0.00	\$51.86	\$0.00	\$438.91	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$365.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.40	\$365.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$365.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.40	\$365.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$365.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.40	\$365.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$15,535.97	\$0.00	\$2,163.75	\$1,086.11	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$4,397.99	\$991.80	\$6,146.32	\$15,535.97	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería	\$7,243.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397.99	\$0.00	\$2,845.42	\$7,243.41	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería	\$7,243.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397.99	\$0.00	\$2,845.42	\$7,243.41	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$8,292.56	\$0.00	\$2,163.75	\$1,086.11	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$3,300.90	\$8,292.56	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$8,292.56	\$0.00	\$2,163.75	\$1,086.11	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$3,300.90	\$8,292.56	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$802.06	\$0.00	\$637.36	\$0.00	\$0.00	\$164.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802.06	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$802.06	\$0.00	\$637.36	\$0.00	\$0.00	\$164.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802.06	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$802.06	\$0.00	\$637.36	\$0.00	\$0.00	\$164.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802.06	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,641.45	\$0.00	\$0.00	\$0.00	\$0.00	\$175.49	\$0.00	\$0.00	\$313.20	\$0.00	\$522.00	\$0.00	\$630.75	\$1,641.44	\$0.01
3520	Instalación, reparación y mantenimiento de	\$175.50	\$0.00	\$0.00	\$0.00	\$0.00	\$175.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.49	\$0.01
3521	Instalación, reparación y mantenimiento de	\$175.50	\$0.00	\$0.00	\$0.00	\$0.00	\$175.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.49	\$0.01
3550	Reparación y mantenimiento de equipo de t	\$1,465.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.20	\$0.00	\$522.00	\$0.00	\$630.75	\$1,465.95	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$1,465.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.20	\$0.00	\$522.00	\$0.00	\$630.75	\$1,465.95	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$1,937.23	\$0.00	\$472.24	\$0.00	\$449.96	\$452.40	\$111.97	\$450.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,937.23	\$0.00
3610	Difusión por radio, televisión y otros medios	\$111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.97	\$0.00
3611	Difusión por radio, televisión y otros medios	\$111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.97	\$0.00
3660	Servicio de creación y difusión de contenidc	\$1,825.26	\$0.00	\$472.24	\$0.00	\$449.96	\$452.40	\$0.00	\$450.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,825.26	\$0.00
3661	Servicio de creación y difusión de contenidc	\$1,825.26	\$0.00	\$472.24	\$0.00	\$449.96	\$452.40	\$0.00	\$450.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,825.26	\$0.00
3900	OTROS SERVICIOS GENERALES	\$928.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171.10	\$113.10	\$132.72	\$0.00	\$0.00	\$511.09	\$928.01	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$719.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00	\$132.72	\$0.00	\$0.00	\$511.09	\$719.21	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$719.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00	\$132.72	\$0.00	\$0.00	\$511.09	\$719.21	\$0.00
3990	Otros servicios generales	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.70	\$113.10	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00
3991	Otros servicios generales	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.70	\$113.10	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$5,728.52	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,838.52	\$5,728.52	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$1,948.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.52	\$1,948.52	\$0.00
5620	Maquinaria y equipo industrial	\$1,948.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.52	\$1,948.52	\$0.00
5621	Maquinaria y equipo industrial	\$1,948.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.52	\$1,948.52	\$0.00
5900	ACTIVOS INTANGIBLES	\$3,780.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$3,780.00	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:41 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5970	Licencias informáticas e intelectuales	\$3,780.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$3,780.00	\$0.00
5971	Licencias informáticas e intelectuales	\$3,780.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$3,780.00	\$0.00
CINE EN TU BARRIO		\$214,735.00	\$12,488.77	\$14,627.94	\$12,248.86	\$10,757.18	\$12,053.13	\$11,256.28	\$17,684.10	\$12,385.14	\$14,418.81	\$16,249.13	\$25,692.52	\$51,123.11	\$210,984.97	\$3,750.03
Total Final		\$1,475,081.98	\$83,258.57	\$97,497.04	\$81,659.14	\$71,715.07	\$80,354.38	\$75,068.11	\$127,431.41	\$82,576.16	\$96,125.61	\$108,387.80	\$191,683.57	\$354,325.04	\$1,450,081.90	\$25,000.08