



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
E111 URBANARTE																
1000	SERVICIOS PERSONALES	\$304,835.89	\$22,358.78	\$21,287.06	\$24,024.16	\$24,880.61	\$22,655.61	\$22,655.53	\$24,414.61	\$22,655.61	\$29,331.81	\$22,655.61	\$21,287.06	\$46,629.09	\$304,835.54	\$0.35
1100	REMUNERACIONES AL PERSONAL DE C.	\$160,219.00	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.40	\$160,219.00	\$0.00
1130	Sueldos base al personal permanente	\$160,219.00	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.40	\$160,219.00	\$0.00
1131	Sueldos base al personal permanente	\$160,219.00	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.60	\$13,351.40	\$160,219.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$78,508.69	\$6,270.08	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.83	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,569.59	\$78,508.69	\$0.00
1210	Honorarios asimilables a salarios	\$78,508.69	\$6,270.08	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.83	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,569.59	\$78,508.69	\$0.00
1211	Honorarios asimilables a salarios	\$78,508.69	\$6,270.08	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.83	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,566.91	\$6,569.59	\$78,508.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$33,263.20	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$1,759.00	\$0.00	\$6,676.20	\$0.00	\$0.00	\$22,602.65	\$33,262.85	\$0.35
1320	Primas de vacaciones, dominical y gratifica	\$2,225.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$2,225.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00
1340	Compensaciones	\$31,038.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.00	\$0.00	\$6,676.20	\$0.00	\$0.00	\$22,602.65	\$31,037.85	\$0.35
1342	AGUINALDO	\$22,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,252.65	\$22,252.65	\$0.35
1343	AYUDA DESPENSA ANUAL	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
1344	AYUDA UTILES ESCOLARES	\$1,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.00	\$0.00
1345	Gratificacion Día del servidor público	\$6,676.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,676.20	\$0.00	\$0.00	\$0.00	\$6,676.20	\$0.00
1400	SEGURIDAD SOCIAL	\$32,845.00	\$2,737.10	\$1,368.55	\$4,105.65	\$2,737.10	\$2,737.10	\$2,737.10	\$2,737.10	\$2,737.10	\$2,737.10	\$2,737.10	\$1,368.55	\$4,105.45	\$32,845.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$4,807.00	\$400.56	\$200.28	\$600.84	\$400.56	\$400.56	\$400.56	\$400.56	\$400.56	\$400.56	\$400.56	\$200.28	\$601.12	\$4,807.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$4,807.00	\$400.56	\$200.28	\$600.84	\$400.56	\$400.56	\$400.56	\$400.56	\$400.56	\$400.56	\$400.56	\$200.28	\$601.12	\$4,807.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$28,038.00	\$2,336.54	\$1,168.27	\$3,504.81	\$2,336.54	\$2,336.54	\$2,336.54	\$2,336.54	\$2,336.54	\$2,336.54	\$2,336.54	\$1,168.27	\$3,504.33	\$28,038.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$28,038.00	\$2,336.54	\$1,168.27	\$3,504.81	\$2,336.54	\$2,336.54	\$2,336.54	\$2,336.54	\$2,336.54	\$2,336.54	\$2,336.54	\$1,168.27	\$3,504.33	\$28,038.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$31,795.85	\$7,073.37	\$2,243.98	\$585.26	\$2,236.42	\$2,993.76	\$3,569.92	\$834.41	\$897.87	\$1,153.50	\$3,983.29	\$1,556.45	\$4,667.62	\$31,795.85	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$6,224.27	\$23.11	\$0.00	\$68.21	\$0.00	\$1,650.26	\$1,332.68	\$310.80	\$168.88	\$765.06	\$0.00	\$890.27	\$1,015.00	\$6,224.27	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$3,268.08	\$23.11	\$0.00	\$68.21	\$0.00	\$1,267.01	\$527.11	\$310.80	\$168.88	\$275.09	\$0.00	\$627.87	\$0.00	\$3,268.08	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$3,268.08	\$23.11	\$0.00	\$68.21	\$0.00	\$1,267.01	\$527.11	\$310.80	\$168.88	\$275.09	\$0.00	\$627.87	\$0.00	\$3,268.08	\$0.00
2120	Materiales y útiles de impresión y reproduc	\$1,018.03	\$0.00	\$0.00	\$0.00	\$0.00	\$383.25	\$634.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.03	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$1,018.03	\$0.00	\$0.00	\$0.00	\$0.00	\$383.25	\$634.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.03	\$0.00
2150	Material impreso e información digital	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$1,015.00	\$1,150.00	\$0.00
2151	Material impreso e información digital	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$1,015.00	\$1,150.00	\$0.00
2160	Material de limpieza	\$788.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.79	\$0.00	\$0.00	\$489.97	\$0.00	\$127.40	\$0.00	\$788.16	\$0.00
2161	Material de limpieza	\$788.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.79	\$0.00	\$0.00	\$489.97	\$0.00	\$127.40	\$0.00	\$788.16	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,893.83	\$0.00	\$162.12	\$57.60	\$0.00	\$59.50	\$79.19	\$120.40	\$45.50	\$45.85	\$196.70	\$0.00	\$2,126.97	\$2,893.83	\$0.00
2210	Productos alimenticios para personas	\$2,794.84	\$0.00	\$162.12	\$0.00	\$0.00	\$59.50	\$37.80	\$120.40	\$45.50	\$45.85	\$196.70	\$0.00	\$2,126.97	\$2,794.84	\$0.00
2211	Productos alimenticios para personas	\$2,794.84	\$0.00	\$162.12	\$0.00	\$0.00	\$59.50	\$37.80	\$120.40	\$45.50	\$45.85	\$196.70	\$0.00	\$2,126.97	\$2,794.84	\$0.00
2230	Utensilios para el servicio de alimentación	\$98.99	\$0.00	\$0.00	\$57.60	\$0.00	\$0.00	\$41.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.99	\$0.00
2231	Utensilios para el servicio de alimentación	\$98.99	\$0.00	\$0.00	\$57.60	\$0.00	\$0.00	\$41.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRU	\$8,514.71	\$5,165.54	\$53.90	\$112.00	\$0.00	\$0.00	\$0.00	\$230.65	\$468.87	\$195.94	\$762.16	\$0.00	\$1,525.65	\$8,514.71	\$0.00
2460	Material eléctrico y electrónico	\$485.66	\$0.00	\$0.00	\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.66	\$0.00	\$0.00	\$485.66	\$0.00
2461	Material eléctrico y electrónico	\$485.66	\$0.00	\$0.00	\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.66	\$0.00	\$0.00	\$485.66	\$0.00



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2490	Otros materiales y artículos de construcción	\$8,029.05	\$5,165.54	\$53.90	\$0.00	\$0.00	\$0.00	\$0.00	\$230.65	\$468.87	\$195.94	\$388.50	\$0.00	\$1,525.65	\$8,029.05	\$0.00
2491	Otros materiales y artículos de construcción	\$8,029.05	\$5,165.54	\$53.90	\$0.00	\$0.00	\$0.00	\$0.00	\$230.65	\$468.87	\$195.94	\$388.50	\$0.00	\$1,525.65	\$8,029.05	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$11,427.38	\$69.49	\$2,027.96	\$347.45	\$2,236.42	\$1,284.00	\$2,095.12	\$172.56	\$214.62	\$146.65	\$2,166.93	\$666.18	\$0.00	\$11,427.38	\$0.00
2610	Combustibles, lubricantes y aditivos	\$11,427.38	\$69.49	\$2,027.96	\$347.45	\$2,236.42	\$1,284.00	\$2,095.12	\$172.56	\$214.62	\$146.65	\$2,166.93	\$666.18	\$0.00	\$11,427.38	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,427.38	\$69.49	\$2,027.96	\$347.45	\$2,236.42	\$1,284.00	\$2,095.12	\$172.56	\$214.62	\$146.65	\$2,166.93	\$666.18	\$0.00	\$11,427.38	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$2,735.66	\$1,815.23	\$0.00	\$0.00	\$0.00	\$0.00	\$62.93	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$2,735.66	\$0.00
2960	Refacciones y accesorios menores de equi	\$2,735.66	\$1,815.23	\$0.00	\$0.00	\$0.00	\$0.00	\$62.93	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$2,735.66	\$0.00
2961	Refacciones y accesorios menores de equi	\$2,735.66	\$1,815.23	\$0.00	\$0.00	\$0.00	\$0.00	\$62.93	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$2,735.66	\$0.00
3000	SERVICIOS GENERALES	\$35,984.76	\$594.94	\$2,532.25	\$1,948.44	\$1,384.60	\$772.80	\$1,063.64	\$2,168.43	\$996.10	\$2,965.43	\$4,601.97	\$9,745.81	\$7,210.35	\$35,984.76	\$0.00
3100	SERVICIOS BÁSICOS	\$10,263.94	\$391.53	\$192.14	\$1,948.44	\$827.39	\$772.80	\$1,063.64	\$801.13	\$996.10	\$834.41	\$803.25	\$590.10	\$1,043.01	\$10,263.94	\$0.00
3110	Energía eléctrica	\$4,313.40	\$0.00	\$0.00	\$1,337.00	\$460.25	\$0.00	\$493.85	\$0.00	\$800.10	\$0.00	\$611.10	\$0.00	\$611.10	\$4,313.40	\$0.00
3111	Energía eléctrica	\$4,313.40	\$0.00	\$0.00	\$1,337.00	\$460.25	\$0.00	\$493.85	\$0.00	\$800.10	\$0.00	\$611.10	\$0.00	\$611.10	\$4,313.40	\$0.00
3140	Telefonía tradicional	\$4,422.20	\$231.29	\$192.14	\$455.44	\$367.14	\$550.74	\$420.88	\$585.79	\$98.00	\$584.70	\$192.15	\$431.90	\$312.03	\$4,422.20	\$0.00
3141	Telefonía tradicional	\$4,422.20	\$231.29	\$192.14	\$455.44	\$367.14	\$550.74	\$420.88	\$585.79	\$98.00	\$584.70	\$192.15	\$431.90	\$312.03	\$4,422.20	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$1,528.34	\$160.24	\$0.00	\$156.00	\$0.00	\$222.06	\$148.91	\$215.34	\$98.00	\$249.71	\$0.00	\$158.20	\$119.88	\$1,528.34	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$1,528.34	\$160.24	\$0.00	\$156.00	\$0.00	\$222.06	\$148.91	\$215.34	\$98.00	\$249.71	\$0.00	\$158.20	\$119.88	\$1,528.34	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,586.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$7,612.50	\$0.00	\$8,586.90	\$0.00
3210	Arrendamiento de terrenos	\$974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$974.40	\$0.00
3211	Arrendamiento de terrenos	\$974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$974.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$4,039.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,039.70	\$0.00	\$4,039.70	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$4,039.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,039.70	\$0.00	\$4,039.70	\$0.00
3250	Arrendamiento de equipo de transporte	\$3,572.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.80	\$0.00	\$3,572.80	\$0.00
3251	Arrendamiento de equipo de transporte	\$3,572.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.80	\$0.00	\$3,572.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$1,543.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.21	\$0.00	\$1,543.21	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$1,543.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.21	\$0.00	\$1,543.21	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$1,543.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.21	\$0.00	\$1,543.21	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,404.56	\$0.00	\$1,404.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404.56	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,404.56	\$0.00	\$1,404.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404.56	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,404.56	\$0.00	\$1,404.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$5,278.21	\$0.00	\$609.00	\$0.00	\$397.88	\$0.00	\$0.00	\$1,204.00	\$0.00	\$2,009.70	\$1,057.63	\$0.00	\$0.00	\$5,278.21	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$5,278.21	\$0.00	\$609.00	\$0.00	\$397.88	\$0.00	\$0.00	\$1,204.00	\$0.00	\$2,009.70	\$1,057.63	\$0.00	\$0.00	\$5,278.21	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$5,278.21	\$0.00	\$609.00	\$0.00	\$397.88	\$0.00	\$0.00	\$1,204.00	\$0.00	\$2,009.70	\$1,057.63	\$0.00	\$0.00	\$5,278.21	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$4,958.74	\$203.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563.69	\$0.00	\$3,191.64	\$4,958.74	\$0.00
3610	Difusión por radio, televisión y otros medios	\$4,958.74	\$203.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563.69	\$0.00	\$3,191.64	\$4,958.74	\$0.00
3611	Difusión por radio, televisión y otros medios	\$4,958.74	\$203.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563.69	\$0.00	\$3,191.64	\$4,958.74	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$0.00
3720	Pasajes terrestres	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$0.00
3721	Pasajes terrestres	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,746.20	\$0.00	\$326.55	\$0.00	\$159.33	\$0.00	\$0.00	\$163.30	\$0.00	\$121.32	\$0.00	\$0.00	\$2,975.70	\$3,746.20	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,514.96	\$0.00	\$0.00	\$0.00	\$159.33	\$0.00	\$0.00	\$163.30	\$0.00	\$121.32	\$0.00	\$0.00	\$1,071.01	\$1,514.96	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3981	Impuesto sobre nóminas y otros que se deri	\$1,514.96	\$0.00	\$0.00	\$0.00	\$159.33	\$0.00	\$0.00	\$163.30	\$0.00	\$121.32	\$0.00	\$0.00	\$1,071.01	\$1,514.96	\$0.00
3990	Otros servicios generales	\$2,231.24	\$0.00	\$326.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904.69	\$2,231.24	\$0.00
3991	Otros servicios generales	\$2,231.24	\$0.00	\$326.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904.69	\$2,231.24	\$0.00
URBANARTE		\$372,616.50	\$30,027.09	\$26,063.29	\$26,557.86	\$28,501.63	\$26,422.17	\$27,289.09	\$27,417.45	\$24,549.58	\$33,450.74	\$31,240.87	\$32,589.32	\$58,507.06	\$372,616.15	\$0.35
E112 JUVESPORT TLAQUEPAQUE																
1000	SERVICIOS PERSONALES	\$217,737.13	\$15,970.58	\$15,205.05	\$17,160.13	\$17,771.59	\$16,182.59	\$16,182.53	\$17,439.56	\$16,182.59	\$20,951.02	\$16,182.59	\$15,205.05	\$33,303.85	\$217,737.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C.	\$114,442.00	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.54	\$114,442.00	\$0.00
1130	Sueldos base al personal permanente	\$114,442.00	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.54	\$114,442.00	\$0.00
1131	Sueldos base al personal permanente	\$114,442.00	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.86	\$9,536.54	\$114,442.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$56,075.73	\$4,478.64	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.59	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$56,075.73	\$0.00
1210	Honorarios asimilables a salarios	\$56,075.73	\$4,478.64	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.59	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$56,075.73	\$0.00
1211	Honorarios asimilables a salarios	\$56,075.73	\$4,478.64	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.59	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$4,690.65	\$56,075.73	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$23,759.40	\$0.00	\$0.00	\$0.00	\$1,589.00	\$0.00	\$0.00	\$1,256.97	\$0.00	\$4,768.43	\$0.00	\$0.00	\$16,145.00	\$23,759.40	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$1,589.00	\$0.00	\$0.00	\$0.00	\$1,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.00	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$1,589.00	\$0.00	\$0.00	\$0.00	\$1,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.00	\$0.00
1340	Compensaciones	\$22,170.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.97	\$0.00	\$4,768.43	\$0.00	\$0.00	\$16,145.00	\$22,170.40	\$0.00
1342	AGUINALDO	\$15,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,895.00	\$15,895.00	\$0.00
1343	AYUDA DESPENSA ANUAL	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
1344	AYUDA UTILES ESCOLARES	\$1,256.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.97	\$0.00
1345	Gratificaciion Día del servidor público	\$4,768.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,768.43	\$0.00	\$0.00	\$0.00	\$4,768.43	\$0.00
1400	SEGURIDAD SOCIAL	\$23,460.00	\$1,955.08	\$977.54	\$2,932.62	\$1,955.08	\$1,955.08	\$1,955.08	\$1,955.08	\$1,955.08	\$1,955.08	\$1,955.08	\$977.54	\$2,931.66	\$23,460.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$3,433.00	\$286.12	\$143.06	\$429.18	\$286.12	\$286.12	\$286.12	\$286.12	\$286.12	\$286.12	\$286.12	\$143.06	\$428.74	\$3,433.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$3,433.00	\$286.12	\$143.06	\$429.18	\$286.12	\$286.12	\$286.12	\$286.12	\$286.12	\$286.12	\$286.12	\$143.06	\$428.74	\$3,433.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,027.00	\$1,668.96	\$834.48	\$2,503.44	\$1,668.96	\$1,668.96	\$1,668.96	\$1,668.96	\$1,668.96	\$1,668.96	\$1,668.96	\$834.48	\$2,502.92	\$20,027.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,027.00	\$1,668.96	\$834.48	\$2,503.44	\$1,668.96	\$1,668.96	\$1,668.96	\$1,668.96	\$1,668.96	\$1,668.96	\$1,668.96	\$834.48	\$2,502.92	\$20,027.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$20,913.59	\$5,052.77	\$1,602.84	\$376.90	\$1,597.45	\$2,138.41	\$2,520.39	\$599.01	\$641.34	\$614.20	\$2,845.21	\$1,110.32	\$1,814.75	\$20,913.59	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$4,234.76	\$16.51	\$0.00	\$48.72	\$0.00	\$1,178.76	\$951.92	\$222.00	\$120.63	\$336.74	\$0.00	\$634.48	\$725.00	\$4,234.76	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$2,254.35	\$16.51	\$0.00	\$48.72	\$0.00	\$905.01	\$376.51	\$222.00	\$120.63	\$116.49	\$0.00	\$448.48	\$0.00	\$2,254.35	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$2,254.35	\$16.51	\$0.00	\$48.72	\$0.00	\$905.01	\$376.51	\$222.00	\$120.63	\$116.49	\$0.00	\$448.48	\$0.00	\$2,254.35	\$0.00
2120	Materiales y útiles de impresión y reproduc	\$727.17	\$0.00	\$0.00	\$0.00	\$0.00	\$273.75	\$453.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727.17	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$727.17	\$0.00	\$0.00	\$0.00	\$0.00	\$273.75	\$453.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727.17	\$0.00
2150	Material impreso e información digital	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$725.00	\$820.00	\$0.00
2151	Material impreso e información digital	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$725.00	\$820.00	\$0.00
2160	Material de limpieza	\$433.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.99	\$0.00	\$0.00	\$220.25	\$0.00	\$91.00	\$0.00	\$433.24	\$0.00
2161	Material de limpieza	\$433.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.99	\$0.00	\$0.00	\$220.25	\$0.00	\$91.00	\$0.00	\$433.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$477.05	\$0.00	\$115.80	\$0.00	\$0.00	\$42.50	\$27.00	\$86.00	\$32.50	\$32.75	\$140.50	\$0.00	\$0.00	\$477.05	\$0.00
2210	Productos alimenticios para personas	\$477.05	\$0.00	\$115.80	\$0.00	\$0.00	\$42.50	\$27.00	\$86.00	\$32.50	\$32.75	\$140.50	\$0.00	\$0.00	\$477.05	\$0.00
2211	Productos alimenticios para personas	\$477.05	\$0.00	\$115.80	\$0.00	\$0.00	\$42.50	\$27.00	\$86.00	\$32.50	\$32.75	\$140.50	\$0.00	\$0.00	\$477.05	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUI	\$6,082.30	\$3,690.03	\$38.50	\$80.00	\$0.00	\$0.00	\$0.00	\$164.75	\$334.91	\$139.96	\$544.40	\$0.00	\$1,089.75	\$6,082.30	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2460	Material eléctrico y electrónico	\$346.90	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.90	\$0.00	\$0.00	\$346.90	\$0.00
2461	Material eléctrico y electrónico	\$346.90	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266.90	\$0.00	\$0.00	\$346.90	\$0.00
2490	Otros materiales y artículos de construcción	\$5,735.40	\$3,690.03	\$38.50	\$0.00	\$0.00	\$0.00	\$0.00	\$164.75	\$334.91	\$139.96	\$277.50	\$0.00	\$1,089.75	\$5,735.40	\$0.00
2491	Otros materiales y artículos de construcción	\$5,735.40	\$3,690.03	\$38.50	\$0.00	\$0.00	\$0.00	\$0.00	\$164.75	\$334.91	\$139.96	\$277.50	\$0.00	\$1,089.75	\$5,735.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$8,165.44	\$49.64	\$1,448.54	\$248.18	\$1,597.45	\$917.15	\$1,496.52	\$126.26	\$153.30	\$104.75	\$1,547.81	\$475.84	\$0.00	\$8,165.44	\$0.00
2610	Combustibles, lubricantes y aditivos	\$8,165.44	\$49.64	\$1,448.54	\$248.18	\$1,597.45	\$917.15	\$1,496.52	\$126.26	\$153.30	\$104.75	\$1,547.81	\$475.84	\$0.00	\$8,165.44	\$0.00
2611	Combustibles, lubricantes y aditivos	\$8,165.44	\$49.64	\$1,448.54	\$248.18	\$1,597.45	\$917.15	\$1,496.52	\$126.26	\$153.30	\$104.75	\$1,547.81	\$475.84	\$0.00	\$8,165.44	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$1,954.04	\$1,296.59	\$0.00	\$0.00	\$0.00	\$0.00	\$44.95	\$0.00	\$0.00	\$0.00	\$612.50	\$0.00	\$0.00	\$1,954.04	\$0.00
2960	Refacciones y accesorios menores de equi	\$1,954.04	\$1,296.59	\$0.00	\$0.00	\$0.00	\$0.00	\$44.95	\$0.00	\$0.00	\$0.00	\$612.50	\$0.00	\$0.00	\$1,954.04	\$0.00
2961	Refacciones y accesorios menores de equi	\$1,954.04	\$1,296.59	\$0.00	\$0.00	\$0.00	\$0.00	\$44.95	\$0.00	\$0.00	\$0.00	\$612.50	\$0.00	\$0.00	\$1,954.04	\$0.00
3000	SERVICIOS GENERALES	\$22,062.07	\$424.96	\$1,807.50	\$1,391.75	\$989.02	\$552.00	\$759.76	\$1,548.90	\$711.50	\$2,118.14	\$3,287.12	\$6,961.04	\$1,510.38	\$22,062.07	\$0.00
3100	SERVICIOS BÁSICOS	\$7,331.17	\$279.67	\$137.24	\$1,391.75	\$591.01	\$552.00	\$759.76	\$572.25	\$711.50	\$595.98	\$573.75	\$421.25	\$745.01	\$7,331.17	\$0.00
3110	Energía eléctrica	\$3,081.02	\$0.00	\$0.00	\$955.00	\$328.76	\$0.00	\$352.76	\$0.00	\$571.50	\$0.00	\$436.50	\$0.00	\$436.50	\$3,081.02	\$0.00
3111	Energía eléctrica	\$3,081.02	\$0.00	\$0.00	\$955.00	\$328.76	\$0.00	\$352.76	\$0.00	\$571.50	\$0.00	\$436.50	\$0.00	\$436.50	\$3,081.02	\$0.00
3140	Telefonía tradicional	\$3,158.47	\$165.21	\$137.24	\$325.33	\$262.25	\$393.39	\$300.64	\$418.43	\$70.00	\$417.60	\$137.25	\$308.25	\$222.88	\$3,158.47	\$0.00
3141	Telefonía tradicional	\$3,158.47	\$165.21	\$137.24	\$325.33	\$262.25	\$393.39	\$300.64	\$418.43	\$70.00	\$417.60	\$137.25	\$308.25	\$222.88	\$3,158.47	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$1,091.68	\$114.46	\$0.00	\$111.42	\$0.00	\$158.61	\$106.36	\$153.82	\$70.00	\$178.38	\$0.00	\$113.00	\$85.63	\$1,091.68	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$1,091.68	\$114.46	\$0.00	\$111.42	\$0.00	\$158.61	\$106.36	\$153.82	\$70.00	\$178.38	\$0.00	\$113.00	\$85.63	\$1,091.68	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,133.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$5,437.50	\$0.00	\$6,133.50	\$0.00
3210	Arrendamiento de terrenos	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$0.00
3211	Arrendamiento de terrenos	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$2,885.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,885.50	\$0.00	\$2,885.50	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$2,885.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,885.50	\$0.00	\$2,885.50	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$1,102.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.29	\$0.00	\$1,102.29	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$1,102.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.29	\$0.00	\$1,102.29	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$1,102.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.29	\$0.00	\$1,102.29	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,003.26	\$0.00	\$1,003.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003.26	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$1,003.26	\$0.00	\$1,003.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003.26	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$1,003.26	\$0.00	\$1,003.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003.26	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$3,770.15	\$0.00	\$435.00	\$0.00	\$284.20	\$0.00	\$0.00	\$860.00	\$0.00	\$1,435.50	\$755.45	\$0.00	\$0.00	\$3,770.15	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$3,770.15	\$0.00	\$435.00	\$0.00	\$284.20	\$0.00	\$0.00	\$860.00	\$0.00	\$1,435.50	\$755.45	\$0.00	\$0.00	\$3,770.15	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$3,770.15	\$0.00	\$435.00	\$0.00	\$284.20	\$0.00	\$0.00	\$860.00	\$0.00	\$1,435.50	\$755.45	\$0.00	\$0.00	\$3,770.15	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$1,262.21	\$145.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.92	\$0.00	\$0.00	\$1,262.21	\$0.00
3610	Difusión por radio, televisión y otros medios	\$1,262.21	\$145.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.92	\$0.00	\$0.00	\$1,262.21	\$0.00
3611	Difusión por radio, televisión y otros medios	\$1,262.21	\$145.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.92	\$0.00	\$0.00	\$1,262.21	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$145.00	\$0.00
3720	Pasajes terrestres	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$145.00	\$0.00
3721	Pasajes terrestres	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$0.00	\$0.00	\$145.00	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3900	OTROS SERVICIOS GENERALES	\$1,314.49	\$0.00	\$232.00	\$0.00	\$113.81	\$0.00	\$0.00	\$116.65	\$0.00	\$86.66	\$0.00	\$0.00	\$765.37	\$1,314.49	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,082.49	\$0.00	\$0.00	\$0.00	\$113.81	\$0.00	\$0.00	\$116.65	\$0.00	\$86.66	\$0.00	\$0.00	\$765.37	\$1,082.49	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$1,082.49	\$0.00	\$0.00	\$0.00	\$113.81	\$0.00	\$0.00	\$116.65	\$0.00	\$86.66	\$0.00	\$0.00	\$765.37	\$1,082.49	\$0.00
3990	Otros servicios generales	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$0.00
3991	Otros servicios generales	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$0.00
JUVESPORT TLAQUEPAQUE		\$260,712.79	\$21,448.31	\$18,615.39	\$18,928.78	\$20,358.06	\$18,873.00	\$19,462.68	\$19,587.47	\$17,535.43	\$23,683.36	\$22,314.92	\$23,276.41	\$36,628.98	\$260,712.79	\$0.00
E113 BECAS PARA JOVENES																
1000	SERVICIOS PERSONALES	\$130,641.98	\$9,582.34	\$9,123.02	\$10,296.06	\$10,663.54	\$9,709.54	\$9,709.50	\$10,463.54	\$9,709.54	\$12,570.20	\$9,709.54	\$9,123.02	\$19,982.14	\$130,641.98	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C	\$68,665.00	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,721.68	\$68,665.00	\$0.00
1130	Sueldos base al personal permanente	\$68,665.00	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,721.68	\$68,665.00	\$0.00
1131	Sueldos base al personal permanente	\$68,665.00	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,722.12	\$5,721.68	\$68,665.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C	\$33,645.32	\$2,687.18	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.34	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$33,645.32	\$0.00
1210	Honorarios asimilables a salarios	\$33,645.32	\$2,687.18	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.34	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$33,645.32	\$0.00
1211	Honorarios asimilables a salarios	\$33,645.32	\$2,687.18	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.34	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$2,814.38	\$33,645.32	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$14,255.66	\$0.00	\$0.00	\$0.00	\$954.00	\$0.00	\$0.00	\$754.00	\$0.00	\$2,860.66	\$0.00	\$0.00	\$9,687.00	\$14,255.66	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$954.00	\$0.00	\$0.00	\$0.00	\$954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	\$0.00
1321	Primas de vacaciones, dominical y gratifica	\$954.00	\$0.00	\$0.00	\$0.00	\$954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	\$0.00
1340	Compensaciones	\$13,301.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$2,860.66	\$0.00	\$0.00	\$9,687.00	\$13,301.66	\$0.00
1342	AGUINALDO	\$9,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,537.00	\$9,537.00	\$0.00
1343	AYUDA DESPENSA ANUAL	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
1344	AYUDA UTILES ESCOLARES	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00
1345	Gratificaciion Día del servidor público	\$2,860.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,860.66	\$0.00	\$0.00	\$0.00	\$2,860.66	\$0.00
1400	SEGURIDAD SOCIAL	\$14,076.00	\$1,173.04	\$586.52	\$1,759.56	\$1,173.04	\$1,173.04	\$1,173.04	\$1,173.04	\$1,173.04	\$1,173.04	\$1,173.04	\$586.52	\$1,759.08	\$14,076.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$2,060.00	\$171.66	\$85.83	\$257.49	\$171.66	\$171.66	\$171.66	\$171.66	\$171.66	\$171.66	\$171.66	\$85.83	\$257.57	\$2,060.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$2,060.00	\$171.66	\$85.83	\$257.49	\$171.66	\$171.66	\$171.66	\$171.66	\$171.66	\$171.66	\$171.66	\$85.83	\$257.57	\$2,060.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$12,016.00	\$1,001.38	\$500.69	\$1,502.07	\$1,001.38	\$1,001.38	\$1,001.38	\$1,001.38	\$1,001.38	\$1,001.38	\$1,001.38	\$500.69	\$1,501.51	\$12,016.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$12,016.00	\$1,001.38	\$500.69	\$1,502.07	\$1,001.38	\$1,001.38	\$1,001.38	\$1,001.38	\$1,001.38	\$1,001.38	\$1,001.38	\$500.69	\$1,501.51	\$12,016.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$12,671.93	\$3,031.66	\$961.70	\$240.54	\$958.47	\$1,283.04	\$1,522.58	\$357.60	\$384.80	\$446.37	\$1,707.12	\$689.20	\$1,088.85	\$12,671.93	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$2,641.69	\$9.90	\$0.00	\$29.23	\$0.00	\$707.25	\$571.15	\$133.20	\$72.38	\$279.89	\$0.00	\$403.69	\$435.00	\$2,641.69	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$1,352.61	\$9.90	\$0.00	\$29.23	\$0.00	\$543.01	\$225.90	\$133.20	\$72.38	\$69.90	\$0.00	\$269.09	\$0.00	\$1,352.61	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$1,352.61	\$9.90	\$0.00	\$29.23	\$0.00	\$543.01	\$225.90	\$133.20	\$72.38	\$69.90	\$0.00	\$269.09	\$0.00	\$1,352.61	\$0.00
2120	Materiales y útiles de impresión y reproduc	\$436.29	\$0.00	\$0.00	\$0.00	\$0.00	\$164.24	\$272.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.29	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$436.29	\$0.00	\$0.00	\$0.00	\$0.00	\$164.24	\$272.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436.29	\$0.00
2150	Material impreso e información digital	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$435.00	\$515.00	\$0.00
2151	Material impreso e información digital	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$435.00	\$515.00	\$0.00
2160	Material de limpieza	\$337.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.20	\$0.00	\$0.00	\$209.99	\$0.00	\$54.60	\$0.00	\$337.79	\$0.00
2161	Material de limpieza	\$337.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.20	\$0.00	\$0.00	\$209.99	\$0.00	\$54.60	\$0.00	\$337.79	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$310.98	\$0.00	\$69.48	\$14.40	\$0.00	\$25.50	\$26.55	\$51.60	\$19.50	\$19.65	\$84.30	\$0.00	\$0.00	\$310.98	\$0.00
2210	Productos alimenticios para personas	\$286.23	\$0.00	\$69.48	\$0.00	\$0.00	\$25.50	\$16.20	\$51.60	\$19.50	\$19.65	\$84.30	\$0.00	\$0.00	\$286.23	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2211	Productos alimenticios para personas	\$286.23	\$0.00	\$69.48	\$0.00	\$0.00	\$25.50	\$16.20	\$51.60	\$19.50	\$19.65	\$84.30	\$0.00	\$0.00	\$286.23	\$0.00
2230	Utensilios para el servicio de alimentación	\$24.75	\$0.00	\$0.00	\$14.40	\$0.00	\$0.00	\$10.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.75	\$0.00
2231	Utensilios para el servicio de alimentación	\$24.75	\$0.00	\$0.00	\$14.40	\$0.00	\$0.00	\$10.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.75	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$3,649.38	\$2,214.02	\$23.10	\$48.00	\$0.00	\$0.00	\$0.00	\$98.85	\$200.94	\$83.98	\$326.64	\$0.00	\$653.85	\$3,649.38	\$0.00
2460	Material eléctrico y electrónico	\$208.14	\$0.00	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.14	\$0.00	\$0.00	\$208.14	\$0.00
2461	Material eléctrico y electrónico	\$208.14	\$0.00	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.14	\$0.00	\$0.00	\$208.14	\$0.00
2490	Otros materiales y artículos de construcción	\$3,441.24	\$2,214.02	\$23.10	\$0.00	\$0.00	\$0.00	\$0.00	\$98.85	\$200.94	\$83.98	\$166.50	\$0.00	\$653.85	\$3,441.24	\$0.00
2491	Otros materiales y artículos de construcción	\$3,441.24	\$2,214.02	\$23.10	\$0.00	\$0.00	\$0.00	\$0.00	\$98.85	\$200.94	\$83.98	\$166.50	\$0.00	\$653.85	\$3,441.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,897.45	\$29.78	\$869.12	\$148.91	\$958.47	\$550.29	\$897.91	\$73.95	\$91.98	\$62.85	\$928.68	\$285.51	\$0.00	\$4,897.45	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,897.45	\$29.78	\$869.12	\$148.91	\$958.47	\$550.29	\$897.91	\$73.95	\$91.98	\$62.85	\$928.68	\$285.51	\$0.00	\$4,897.45	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,897.45	\$29.78	\$869.12	\$148.91	\$958.47	\$550.29	\$897.91	\$73.95	\$91.98	\$62.85	\$928.68	\$285.51	\$0.00	\$4,897.45	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,172.43	\$777.96	\$0.00	\$0.00	\$0.00	\$0.00	\$26.97	\$0.00	\$0.00	\$0.00	\$367.50	\$0.00	\$0.00	\$1,172.43	\$0.00
2960	Refacciones y accesorios menores de equipo	\$1,172.43	\$777.96	\$0.00	\$0.00	\$0.00	\$0.00	\$26.97	\$0.00	\$0.00	\$0.00	\$367.50	\$0.00	\$0.00	\$1,172.43	\$0.00
2961	Refacciones y accesorios menores de equipo	\$1,172.43	\$777.96	\$0.00	\$0.00	\$0.00	\$0.00	\$26.97	\$0.00	\$0.00	\$0.00	\$367.50	\$0.00	\$0.00	\$1,172.43	\$0.00
3000	SERVICIOS GENERALES	\$13,238.31	\$254.98	\$1,084.51	\$835.05	\$593.40	\$331.19	\$455.85	\$930.62	\$426.90	\$1,270.90	\$1,972.28	\$4,176.62	\$906.01	\$13,238.31	\$0.00
3100	SERVICIOS BÁSICOS	\$4,398.72	\$167.81	\$82.35	\$835.05	\$354.60	\$331.19	\$455.85	\$343.35	\$426.90	\$357.61	\$344.25	\$252.75	\$447.01	\$4,398.72	\$0.00
3110	Energía eléctrica	\$1,848.61	\$0.00	\$0.00	\$573.01	\$197.25	\$0.00	\$211.65	\$0.00	\$342.90	\$0.00	\$261.90	\$0.00	\$261.90	\$1,848.61	\$0.00
3111	Energía eléctrica	\$1,848.61	\$0.00	\$0.00	\$573.01	\$197.25	\$0.00	\$211.65	\$0.00	\$342.90	\$0.00	\$261.90	\$0.00	\$261.90	\$1,848.61	\$0.00
3140	Telefonía tradicional	\$1,895.08	\$99.13	\$82.35	\$195.19	\$157.35	\$236.02	\$180.38	\$251.05	\$42.00	\$250.58	\$82.35	\$184.95	\$133.73	\$1,895.08	\$0.00
3141	Telefonía tradicional	\$1,895.08	\$99.13	\$82.35	\$195.19	\$157.35	\$236.02	\$180.38	\$251.05	\$42.00	\$250.58	\$82.35	\$184.95	\$133.73	\$1,895.08	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$655.03	\$68.68	\$0.00	\$66.85	\$0.00	\$95.17	\$63.82	\$92.30	\$42.00	\$107.03	\$0.00	\$67.80	\$51.38	\$655.03	\$0.00
3171	Servicios de acceso de Internet, redes y p	\$655.03	\$68.68	\$0.00	\$66.85	\$0.00	\$95.17	\$63.82	\$92.30	\$42.00	\$107.03	\$0.00	\$67.80	\$51.38	\$655.03	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,680.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$3,262.50	\$0.00	\$3,680.10	\$0.00
3210	Arrendamiento de terrenos	\$417.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$0.00
3211	Arrendamiento de terrenos	\$417.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$1,731.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731.30	\$0.00	\$1,731.30	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$1,731.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731.30	\$0.00	\$1,731.30	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.20	\$0.00	\$1,531.20	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,531.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.20	\$0.00	\$1,531.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$661.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.37	\$0.00	\$661.37	\$0.00
3360	Servicios de apoyo administrativo, traducc	\$661.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.37	\$0.00	\$661.37	\$0.00
3361	Servicios de apoyo administrativo, fotocopia	\$661.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661.37	\$0.00	\$661.37	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$601.96	\$0.00	\$601.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601.96	\$0.00
3440	Seguros de responsabilidad patrimonial y fi	\$601.96	\$0.00	\$601.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601.96	\$0.00
3441	Seguros de responsabilidad patrimonial y fi	\$601.96	\$0.00	\$601.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y	\$2,262.09	\$0.00	\$261.00	\$0.00	\$170.52	\$0.00	\$0.00	\$516.00	\$0.00	\$861.30	\$453.27	\$0.00	\$0.00	\$2,262.09	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$2,262.09	\$0.00	\$261.00	\$0.00	\$170.52	\$0.00	\$0.00	\$516.00	\$0.00	\$861.30	\$453.27	\$0.00	\$0.00	\$2,262.09	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$2,262.09	\$0.00	\$261.00	\$0.00	\$170.52	\$0.00	\$0.00	\$516.00	\$0.00	\$861.30	\$453.27	\$0.00	\$0.00	\$2,262.09	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$757.33	\$87.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.16	\$0.00	\$0.00	\$757.33	\$0.00
3610	Difusión por radio, televisión y otros medios	\$757.33	\$87.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.16	\$0.00	\$0.00	\$757.33	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión 09/nov./2021
10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3611	Difusión por radio, televisión y otros medios	\$757.33	\$87.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.16	\$0.00	\$0.00	\$757.33	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00
3720	Pasajes terrestres	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00
3721	Pasajes terrestres	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$789.74	\$0.00	\$139.20	\$0.00	\$68.28	\$0.00	\$0.00	\$71.27	\$0.00	\$51.99	\$0.00	\$0.00	\$459.00	\$789.74	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$650.54	\$0.00	\$0.00	\$0.00	\$68.28	\$0.00	\$0.00	\$71.27	\$0.00	\$51.99	\$0.00	\$0.00	\$459.00	\$650.54	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$650.54	\$0.00	\$0.00	\$0.00	\$68.28	\$0.00	\$0.00	\$71.27	\$0.00	\$51.99	\$0.00	\$0.00	\$459.00	\$650.54	\$0.00
3990	Otros servicios generales	\$139.20	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00
3991	Otros servicios generales	\$139.20	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$0.00
BECAS PARA JOVENES		\$156,552.22	\$12,868.98	\$11,169.23	\$11,371.65	\$12,215.41	\$11,323.77	\$11,687.93	\$11,751.76	\$10,521.24	\$14,287.47	\$13,388.94	\$13,988.84	\$21,977.00	\$156,552.22	\$0.00
E114 CINE EN TU BARRIO																
1000	SERVICIOS PERSONALES	\$113,224.22	\$8,304.71	\$7,906.65	\$8,923.29	\$9,241.87	\$8,414.87	\$8,414.93	\$9,068.49	\$8,414.95	\$10,895.03	\$8,414.90	\$7,906.61	\$17,317.92	\$113,224.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C.	\$59,510.00	\$4,959.18	\$4,959.18	\$4,959.18	\$4,959.14	\$4,959.14	\$4,959.18	\$4,959.14	\$4,959.16	\$4,959.14	\$4,959.14	\$4,959.14	\$4,959.28	\$59,510.00	\$0.00
1130	Sueldos base al personal permanente	\$59,510.00	\$4,959.18	\$4,959.18	\$4,959.18	\$4,959.14	\$4,959.14	\$4,959.18	\$4,959.14	\$4,959.16	\$4,959.14	\$4,959.14	\$4,959.14	\$4,959.28	\$59,510.00	\$0.00
1131	Sueldos base al personal permanente	\$59,510.00	\$4,959.18	\$4,959.18	\$4,959.18	\$4,959.14	\$4,959.14	\$4,959.18	\$4,959.14	\$4,959.16	\$4,959.14	\$4,959.14	\$4,959.14	\$4,959.28	\$59,510.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$29,159.50	\$2,328.89	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.11	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$29,159.50	\$0.00
1210	Honorarios asimilables a salarios	\$29,159.50	\$2,328.89	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.11	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$29,159.50	\$0.00
1211	Honorarios asimilables a salarios	\$29,159.50	\$2,328.89	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.11	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$2,439.15	\$29,159.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$12,355.72	\$0.00	\$0.00	\$0.00	\$827.00	\$0.00	\$0.00	\$653.62	\$0.00	\$2,480.10	\$0.00	\$0.00	\$8,395.00	\$12,355.72	\$0.00
1320	Primas de vacaciones, dominical y gratificar	\$827.00	\$0.00	\$0.00	\$0.00	\$827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827.00	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$827.00	\$0.00	\$0.00	\$0.00	\$827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827.00	\$0.00
1340	Compensaciones	\$11,528.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.62	\$0.00	\$2,480.10	\$0.00	\$0.00	\$8,395.00	\$11,528.72	\$0.00
1342	AGUINALDO	\$8,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,265.00	\$8,265.00	\$0.00
1343	AYUDA DESPENSA ANUAL	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00	\$0.00
1344	AYUDA UTILES ESCOLARES	\$653.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.62	\$0.00
1345	Gratificaiion Día del servidor público	\$2,480.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.10	\$0.00	\$0.00	\$0.00	\$2,480.10	\$0.00
1400	SEGURIDAD SOCIAL	\$12,199.00	\$1,016.64	\$508.32	\$1,524.96	\$1,016.58	\$1,016.58	\$1,016.64	\$1,016.58	\$1,016.64	\$1,016.64	\$1,016.61	\$508.32	\$1,524.49	\$12,199.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,785.00	\$148.78	\$74.39	\$223.17	\$148.78	\$148.78	\$148.78	\$148.78	\$148.78	\$148.78	\$148.78	\$74.39	\$222.81	\$1,785.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,785.00	\$148.78	\$74.39	\$223.17	\$148.78	\$148.78	\$148.78	\$148.78	\$148.78	\$148.78	\$148.78	\$74.39	\$222.81	\$1,785.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$10,414.00	\$867.86	\$433.93	\$1,301.79	\$867.80	\$867.80	\$867.86	\$867.80	\$867.86	\$867.86	\$867.83	\$433.93	\$1,301.68	\$10,414.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$10,414.00	\$867.86	\$433.93	\$1,301.79	\$867.80	\$867.80	\$867.86	\$867.80	\$867.86	\$867.86	\$867.83	\$433.93	\$1,301.68	\$10,414.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$11,086.63	\$2,627.43	\$833.47	\$208.46	\$830.66	\$1,111.98	\$1,319.56	\$309.88	\$333.48	\$516.57	\$1,479.50	\$571.97	\$943.67	\$11,086.63	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$2,393.85	\$8.58	\$0.00	\$25.33	\$0.00	\$612.95	\$495.00	\$115.44	\$62.73	\$372.29	\$0.00	\$324.53	\$377.00	\$2,393.85	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$1,172.26	\$8.58	\$0.00	\$25.33	\$0.00	\$470.61	\$195.78	\$115.44	\$62.73	\$60.58	\$0.00	\$233.21	\$0.00	\$1,172.26	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$1,172.26	\$8.58	\$0.00	\$25.33	\$0.00	\$470.61	\$195.78	\$115.44	\$62.73	\$60.58	\$0.00	\$233.21	\$0.00	\$1,172.26	\$0.00
2120	Materiales y útiles de impresión y reproducc	\$378.12	\$0.00	\$0.00	\$0.00	\$0.00	\$142.34	\$235.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.12	\$0.00
2121	Materiales y útiles de impresión y reproducc	\$378.12	\$0.00	\$0.00	\$0.00	\$0.00	\$142.34	\$235.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.12	\$0.00
2150	Material impreso e información digital	\$421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$377.00	\$421.00	\$0.00
2151	Material impreso e información digital	\$421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$377.00	\$421.00	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2160	Material de limpieza	\$422.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.44	\$0.00	\$0.00	\$311.71	\$0.00	\$47.32	\$0.00	\$422.47	\$0.00
2161	Material de limpieza	\$422.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.44	\$0.00	\$0.00	\$311.71	\$0.00	\$47.32	\$0.00	\$422.47	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$269.52	\$0.00	\$60.22	\$12.48	\$0.00	\$22.10	\$23.01	\$44.72	\$16.90	\$17.03	\$73.06	\$0.00	\$0.00	\$269.52	\$0.00
2210	Productos alimenticios para personas	\$248.07	\$0.00	\$60.22	\$0.00	\$0.00	\$22.10	\$14.04	\$44.72	\$16.90	\$17.03	\$73.06	\$0.00	\$0.00	\$248.07	\$0.00
2211	Productos alimenticios para personas	\$248.07	\$0.00	\$60.22	\$0.00	\$0.00	\$22.10	\$14.04	\$44.72	\$16.90	\$17.03	\$73.06	\$0.00	\$0.00	\$248.07	\$0.00
2230	Utensilios para el servicio de alimentación	\$21.45	\$0.00	\$0.00	\$12.48	\$0.00	\$0.00	\$8.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.45	\$0.00
2231	Utensilios para el servicio de alimentación	\$21.45	\$0.00	\$0.00	\$12.48	\$0.00	\$0.00	\$8.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.45	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$3,162.79	\$1,918.81	\$20.02	\$41.60	\$0.00	\$0.00	\$0.00	\$85.67	\$174.15	\$72.78	\$283.09	\$0.00	\$566.67	\$3,162.79	\$0.00
2460	Material eléctrico y electrónico	\$180.39	\$0.00	\$0.00	\$41.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.79	\$0.00	\$0.00	\$180.39	\$0.00
2461	Material eléctrico y electrónico	\$180.39	\$0.00	\$0.00	\$41.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.79	\$0.00	\$0.00	\$180.39	\$0.00
2490	Otros materiales y artículos de construcción	\$2,982.40	\$1,918.81	\$20.02	\$0.00	\$0.00	\$0.00	\$0.00	\$85.67	\$174.15	\$72.78	\$144.30	\$0.00	\$566.67	\$2,982.40	\$0.00
2491	Otros materiales y artículos de construcción	\$2,982.40	\$1,918.81	\$20.02	\$0.00	\$0.00	\$0.00	\$0.00	\$85.67	\$174.15	\$72.78	\$144.30	\$0.00	\$566.67	\$2,982.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,244.37	\$25.81	\$753.23	\$129.05	\$830.66	\$476.93	\$778.18	\$64.05	\$79.70	\$54.47	\$804.85	\$247.44	\$0.00	\$4,244.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,244.37	\$25.81	\$753.23	\$129.05	\$830.66	\$476.93	\$778.18	\$64.05	\$79.70	\$54.47	\$804.85	\$247.44	\$0.00	\$4,244.37	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,244.37	\$25.81	\$753.23	\$129.05	\$830.66	\$476.93	\$778.18	\$64.05	\$79.70	\$54.47	\$804.85	\$247.44	\$0.00	\$4,244.37	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$1,016.10	\$674.23	\$0.00	\$0.00	\$0.00	\$0.00	\$23.37	\$0.00	\$0.00	\$0.00	\$318.50	\$0.00	\$0.00	\$1,016.10	\$0.00
2960	Refacciones y accesorios menores de equipo	\$1,016.10	\$674.23	\$0.00	\$0.00	\$0.00	\$0.00	\$23.37	\$0.00	\$0.00	\$0.00	\$318.50	\$0.00	\$0.00	\$1,016.10	\$0.00
2961	Refacciones y accesorios menores de equipo	\$1,016.10	\$674.23	\$0.00	\$0.00	\$0.00	\$0.00	\$23.37	\$0.00	\$0.00	\$0.00	\$318.50	\$0.00	\$0.00	\$1,016.10	\$0.00
3000	SERVICIOS GENERALES	\$12,631.26	\$221.30	\$2,098.74	\$723.72	\$514.28	\$287.04	\$395.07	\$805.43	\$369.98	\$1,101.45	\$1,709.30	\$3,619.74	\$785.21	\$12,631.26	\$0.00
3100	SERVICIOS BÁSICOS	\$3,812.55	\$145.75	\$71.36	\$723.72	\$307.32	\$287.04	\$395.07	\$297.57	\$369.98	\$309.93	\$298.35	\$219.05	\$387.41	\$3,812.55	\$0.00
3110	Energía eléctrica	\$1,602.12	\$0.00	\$0.00	\$496.60	\$170.95	\$0.00	\$183.43	\$0.00	\$297.18	\$0.00	\$226.98	\$0.00	\$226.98	\$1,602.12	\$0.00
3111	Energía eléctrica	\$1,602.12	\$0.00	\$0.00	\$496.60	\$170.95	\$0.00	\$183.43	\$0.00	\$297.18	\$0.00	\$226.98	\$0.00	\$226.98	\$1,602.12	\$0.00
3140	Telefonía tradicional	\$1,642.76	\$86.23	\$71.36	\$169.19	\$136.37	\$204.56	\$156.33	\$217.59	\$36.40	\$217.17	\$71.37	\$160.29	\$115.90	\$1,642.76	\$0.00
3141	Telefonía tradicional	\$1,642.76	\$86.23	\$71.36	\$169.19	\$136.37	\$204.56	\$156.33	\$217.59	\$36.40	\$217.17	\$71.37	\$160.29	\$115.90	\$1,642.76	\$0.00
3170	Servicios de acceso de Internet, redes y programación	\$567.67	\$59.52	\$0.00	\$57.93	\$0.00	\$82.48	\$55.31	\$79.98	\$36.40	\$92.76	\$0.00	\$58.76	\$44.53	\$567.67	\$0.00
3171	Servicios de acceso de Internet, redes y programación	\$567.67	\$59.52	\$0.00	\$57.93	\$0.00	\$82.48	\$55.31	\$79.98	\$36.40	\$92.76	\$0.00	\$58.76	\$44.53	\$567.67	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,189.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.92	\$2,827.50	\$0.00	\$3,189.42	\$0.00
3210	Arrendamiento de terrenos	\$361.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.92	\$0.00	\$0.00	\$361.92	\$0.00
3211	Arrendamiento de terrenos	\$361.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.92	\$0.00	\$0.00	\$361.92	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración	\$1,500.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.46	\$0.00	\$1,500.46	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración	\$1,500.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.46	\$0.00	\$1,500.46	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.04	\$0.00	\$1,327.04	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327.04	\$0.00	\$1,327.04	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$1,732.03	\$0.00	\$1,158.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573.19	\$0.00	\$1,732.03	\$0.00
3360	Servicios de apoyo administrativo, traducción e interpretación	\$1,732.03	\$0.00	\$1,158.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573.19	\$0.00	\$1,732.03	\$0.00
3361	Servicios de apoyo administrativo, fotocopias y otros	\$1,732.03	\$0.00	\$1,158.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573.19	\$0.00	\$1,732.03	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$521.70	\$0.00	\$521.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.70	\$0.00
3440	Seguros de responsabilidad patrimonial y financiera	\$521.70	\$0.00	\$521.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.70	\$0.00
3441	Seguros de responsabilidad patrimonial y financiera	\$521.70	\$0.00	\$521.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.70	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$1,960.47	\$0.00	\$226.20	\$0.00	\$147.78	\$0.00	\$0.00	\$447.20	\$0.00	\$746.46	\$392.83	\$0.00	\$0.00	\$1,960.47	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3550	Reparación y mantenimiento de equipo de t	\$1,960.47	\$0.00	\$226.20	\$0.00	\$147.78	\$0.00	\$0.00	\$447.20	\$0.00	\$746.46	\$392.83	\$0.00	\$0.00	\$1,960.47	\$0.00
3551	Reparación y mantenimiento de equipo de t	\$1,960.47	\$0.00	\$226.20	\$0.00	\$147.78	\$0.00	\$0.00	\$447.20	\$0.00	\$746.46	\$392.83	\$0.00	\$0.00	\$1,960.47	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$656.35	\$75.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.80	\$0.00	\$0.00	\$656.35	\$0.00
3610	Difusión por radio, televisión y otros medios	\$656.35	\$75.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.80	\$0.00	\$0.00	\$656.35	\$0.00
3611	Difusión por radio, televisión y otros medios	\$656.35	\$75.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.80	\$0.00	\$0.00	\$656.35	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00
3720	Pasajes terrestres	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00
3721	Pasajes terrestres	\$75.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$0.00
3900	OTROS SERVICIOS GENERALES	\$683.34	\$0.00	\$120.64	\$0.00	\$59.18	\$0.00	\$0.00	\$60.66	\$0.00	\$45.06	\$0.00	\$0.00	\$397.80	\$683.34	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$562.70	\$0.00	\$0.00	\$0.00	\$59.18	\$0.00	\$0.00	\$60.66	\$0.00	\$45.06	\$0.00	\$0.00	\$397.80	\$562.70	\$0.00
3981	Impuesto sobre nóminas y otros que se deri	\$562.70	\$0.00	\$0.00	\$0.00	\$59.18	\$0.00	\$0.00	\$60.66	\$0.00	\$45.06	\$0.00	\$0.00	\$397.80	\$562.70	\$0.00
3990	Otros servicios generales	\$120.64	\$0.00	\$120.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.64	\$0.00
3991	Otros servicios generales	\$120.64	\$0.00	\$120.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.64	\$0.00
CINE EN TU BARRIO		\$136,942.11	\$11,153.44	\$10,838.86	\$9,855.47	\$10,586.81	\$9,813.89	\$10,129.56	\$10,183.80	\$9,118.41	\$12,513.05	\$11,603.70	\$12,098.32	\$19,046.80	\$136,942.11	\$0.00
E115 CONSTRUYENDO MI BARRIO																
1000	SERVICIOS PERSONALES	\$104,513.12	\$7,665.24	\$7,298.34	\$8,236.72	\$8,530.63	\$7,767.63	\$7,767.50	\$8,370.63	\$7,767.55	\$10,056.89	\$7,767.60	\$7,298.38	\$15,986.01	\$104,513.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE C.	\$54,932.00	\$4,577.64	\$4,577.64	\$4,577.64	\$4,577.68	\$4,577.68	\$4,577.64	\$4,577.68	\$4,577.66	\$4,577.68	\$4,577.68	\$4,577.68	\$4,577.70	\$54,932.00	\$0.00
1130	Sueldos base al personal permanente	\$54,932.00	\$4,577.64	\$4,577.64	\$4,577.64	\$4,577.68	\$4,577.68	\$4,577.64	\$4,577.68	\$4,577.66	\$4,577.68	\$4,577.68	\$4,577.68	\$4,577.70	\$54,932.00	\$0.00
1131	Sueldos base al personal permanente	\$54,932.00	\$4,577.64	\$4,577.64	\$4,577.64	\$4,577.68	\$4,577.68	\$4,577.64	\$4,577.68	\$4,577.66	\$4,577.68	\$4,577.68	\$4,577.68	\$4,577.70	\$54,932.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE C.	\$26,915.80	\$2,149.22	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.48	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$26,915.80	\$0.00
1210	Honorarios asimilables a salarios	\$26,915.80	\$2,149.22	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.48	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$26,915.80	\$0.00
1211	Honorarios asimilables a salarios	\$26,915.80	\$2,149.22	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.48	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$2,251.51	\$26,915.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESP	\$11,404.32	\$0.00	\$0.00	\$0.00	\$763.00	\$0.00	\$0.00	\$603.00	\$0.00	\$2,289.32	\$0.00	\$0.00	\$7,749.00	\$11,404.32	\$0.00
1320	Primas de vacaciones, dominical y gratifica	\$763.00	\$0.00	\$0.00	\$0.00	\$763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763.00	\$0.00
1321	Primas de vacaciones, dominical y gratificar	\$763.00	\$0.00	\$0.00	\$0.00	\$763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763.00	\$0.00
1340	Compensaciones	\$10,641.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$0.00	\$2,289.32	\$0.00	\$0.00	\$7,749.00	\$10,641.32	\$0.00
1342	AGUINALDO	\$7,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,629.00	\$7,629.00	\$0.00
1343	AYUDA DESPENSA ANUAL	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
1344	AYUDA UTILES ESCOLARES	\$603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$0.00
1345	Gratificaciion Día del servidor público	\$2,289.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289.32	\$0.00	\$0.00	\$0.00	\$2,289.32	\$0.00
1400	SEGURIDAD SOCIAL	\$11,261.00	\$938.38	\$469.19	\$1,407.57	\$938.44	\$938.44	\$938.38	\$938.44	\$938.38	\$938.38	\$938.41	\$469.19	\$1,407.80	\$11,261.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,648.00	\$137.34	\$68.67	\$206.01	\$137.34	\$137.34	\$137.34	\$137.34	\$137.34	\$137.34	\$137.34	\$68.67	\$205.93	\$1,648.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,648.00	\$137.34	\$68.67	\$206.01	\$137.34	\$137.34	\$137.34	\$137.34	\$137.34	\$137.34	\$137.34	\$68.67	\$205.93	\$1,648.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$9,613.00	\$801.04	\$400.52	\$1,201.56	\$801.10	\$801.10	\$801.04	\$801.10	\$801.04	\$801.04	\$801.07	\$400.52	\$1,201.87	\$9,613.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$9,613.00	\$801.04	\$400.52	\$1,201.56	\$801.10	\$801.10	\$801.04	\$801.10	\$801.04	\$801.04	\$801.07	\$400.52	\$1,201.87	\$9,613.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$10,062.00	\$2,425.77	\$769.37	\$192.41	\$766.78	\$1,017.44	\$1,218.05	\$283.13	\$307.83	\$357.08	\$1,365.71	\$487.35	\$871.07	\$10,061.99	\$0.01
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$2,040.36	\$7.92	\$0.00	\$23.39	\$0.00	\$556.81	\$456.92	\$106.56	\$57.90	\$223.91	\$0.00	\$258.95	\$348.00	\$2,040.36	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$1,073.08	\$7.92	\$0.00	\$23.39	\$0.00	\$425.40	\$180.72	\$106.56	\$57.90	\$55.92	\$0.00	\$215.27	\$0.00	\$1,073.08	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$1,073.08	\$7.92	\$0.00	\$23.39	\$0.00	\$425.40	\$180.72	\$106.56	\$57.90	\$55.92	\$0.00	\$215.27	\$0.00	\$1,073.08	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2120	Materiales y útiles de impresión y reproduc	\$349.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.41	\$217.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.05	\$0.00
2121	Materiales y útiles de impresión y reproduc	\$349.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.41	\$217.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.05	\$0.00
2150	Material impreso e información digital	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
2151	Material impreso e información digital	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
2160	Material de limpieza	\$270.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.56	\$0.00	\$0.00	\$167.99	\$0.00	\$43.68	\$0.00	\$270.23	\$0.00
2161	Material de limpieza	\$270.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.56	\$0.00	\$0.00	\$167.99	\$0.00	\$43.68	\$0.00	\$270.23	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$248.78	\$0.00	\$55.58	\$11.52	\$0.00	\$20.40	\$21.24	\$41.28	\$15.60	\$15.72	\$67.44	\$0.00	\$0.00	\$248.78	\$0.00
2210	Productos alimenticios para personas	\$228.98	\$0.00	\$55.58	\$0.00	\$0.00	\$20.40	\$12.96	\$41.28	\$15.60	\$15.72	\$67.44	\$0.00	\$0.00	\$228.98	\$0.00
2211	Productos alimenticios para personas	\$228.98	\$0.00	\$55.58	\$0.00	\$0.00	\$20.40	\$12.96	\$41.28	\$15.60	\$15.72	\$67.44	\$0.00	\$0.00	\$228.98	\$0.00
2230	Utensilios para el servicio de alimentación	\$19.80	\$0.00	\$0.00	\$11.52	\$0.00	\$0.00	\$8.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.80	\$0.00
2231	Utensilios para el servicio de alimentación	\$19.80	\$0.00	\$0.00	\$11.52	\$0.00	\$0.00	\$8.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.80	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTR	\$2,919.94	\$1,771.67	\$18.48	\$38.40	\$0.00	\$0.00	\$0.00	\$79.08	\$160.75	\$67.17	\$261.31	\$0.00	\$523.07	\$2,919.93	\$0.01
2460	Material eléctrico y electrónico	\$166.51	\$0.00	\$0.00	\$38.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.11	\$0.00	\$0.00	\$166.51	\$0.00
2461	Material eléctrico y electrónico	\$166.51	\$0.00	\$0.00	\$38.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.11	\$0.00	\$0.00	\$166.51	\$0.00
2490	Otros materiales y artículos de construcción	\$2,753.43	\$1,771.67	\$18.48	\$0.00	\$0.00	\$0.00	\$0.00	\$79.08	\$160.75	\$67.17	\$133.20	\$0.00	\$523.07	\$2,753.42	\$0.01
2491	Otros materiales y artículos de construcción	\$2,753.43	\$1,771.67	\$18.48	\$0.00	\$0.00	\$0.00	\$0.00	\$79.08	\$160.75	\$67.17	\$133.20	\$0.00	\$523.07	\$2,753.42	\$0.01
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$3,914.99	\$23.83	\$695.31	\$119.10	\$766.78	\$440.23	\$718.31	\$56.21	\$73.58	\$50.28	\$742.96	\$228.40	\$0.00	\$3,914.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,914.99	\$23.83	\$695.31	\$119.10	\$766.78	\$440.23	\$718.31	\$56.21	\$73.58	\$50.28	\$742.96	\$228.40	\$0.00	\$3,914.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,914.99	\$23.83	\$695.31	\$119.10	\$766.78	\$440.23	\$718.31	\$56.21	\$73.58	\$50.28	\$742.96	\$228.40	\$0.00	\$3,914.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$937.93	\$622.35	\$0.00	\$0.00	\$0.00	\$0.00	\$21.58	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$937.93	\$0.00
2960	Refacciones y accesorios menores de equi	\$937.93	\$622.35	\$0.00	\$0.00	\$0.00	\$0.00	\$21.58	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$937.93	\$0.00
2961	Refacciones y accesorios menores de equi	\$937.93	\$622.35	\$0.00	\$0.00	\$0.00	\$0.00	\$21.58	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$937.93	\$0.00
3000	SERVICIOS GENERALES	\$14,780.87	\$203.98	\$867.61	\$668.04	\$474.64	\$4,459.55	\$364.88	\$741.46	\$341.52	\$1,015.68	\$1,577.82	\$3,340.93	\$724.76	\$14,780.87	\$0.00
3100	SERVICIOS BÁSICOS	\$3,516.79	\$134.24	\$65.91	\$668.04	\$283.68	\$264.99	\$364.88	\$272.68	\$341.52	\$286.06	\$275.40	\$201.83	\$357.56	\$3,516.79	\$0.00
3110	Energía eléctrica	\$1,478.85	\$0.00	\$0.00	\$458.39	\$157.79	\$0.00	\$169.31	\$0.00	\$274.32	\$0.00	\$209.52	\$0.00	\$209.52	\$1,478.85	\$0.00
3111	Energía eléctrica	\$1,478.85	\$0.00	\$0.00	\$458.39	\$157.79	\$0.00	\$169.31	\$0.00	\$274.32	\$0.00	\$209.52	\$0.00	\$209.52	\$1,478.85	\$0.00
3140	Telefonía tradicional	\$1,515.82	\$79.30	\$65.91	\$156.17	\$125.89	\$188.86	\$144.32	\$200.84	\$33.60	\$200.46	\$65.88	\$147.61	\$106.98	\$1,515.82	\$0.00
3141	Telefonía tradicional	\$1,515.82	\$79.30	\$65.91	\$156.17	\$125.89	\$188.86	\$144.32	\$200.84	\$33.60	\$200.46	\$65.88	\$147.61	\$106.98	\$1,515.82	\$0.00
3170	Servicios de acceso de Internet, redes y prc	\$522.12	\$54.94	\$0.00	\$53.48	\$0.00	\$76.13	\$51.25	\$71.84	\$33.60	\$85.60	\$0.00	\$54.22	\$41.06	\$522.12	\$0.00
3171	Servicios de acceso de Internet, redes y prc	\$522.12	\$54.94	\$0.00	\$53.48	\$0.00	\$76.13	\$51.25	\$71.84	\$33.60	\$85.60	\$0.00	\$54.22	\$41.06	\$522.12	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,944.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.08	\$2,610.00	\$0.00	\$2,944.08	\$0.00
3210	Arrendamiento de terrenos	\$334.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.08	\$0.00	\$0.00	\$334.08	\$0.00
3211	Arrendamiento de terrenos	\$334.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.08	\$0.00	\$0.00	\$334.08	\$0.00
3230	Arrendamiento de mobiliario y equipo de ad	\$1,385.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.04	\$0.00	\$1,385.04	\$0.00
3231	Arrendamiento de mobiliario y equipo de ad	\$1,385.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.04	\$0.00	\$1,385.04	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,224.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.96	\$0.00	\$1,224.96	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,224.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224.96	\$0.00	\$1,224.96	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$4,723.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.10	\$0.00	\$4,723.66	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$4,723.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.10	\$0.00	\$4,723.66	\$0.00
3361	Servicios de apoyo administrativo, fotocopie	\$4,723.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,194.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.10	\$0.00	\$4,723.66	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3400	SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$481.54	\$0.00	\$481.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.54	\$0.00
3440	Seguros de responsabilidad patrimonial y financiera	\$481.54	\$0.00	\$481.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.54	\$0.00
3441	Seguros de responsabilidad patrimonial y financiera	\$481.54	\$0.00	\$481.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481.54	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRABAJO	\$1,809.67	\$0.00	\$208.80	\$0.00	\$136.42	\$0.00	\$0.00	\$412.79	\$0.00	\$689.04	\$362.62	\$0.00	\$0.00	\$1,809.67	\$0.00
3550	Reparación y mantenimiento de equipo de trabajo	\$1,809.67	\$0.00	\$208.80	\$0.00	\$136.42	\$0.00	\$0.00	\$412.79	\$0.00	\$689.04	\$362.62	\$0.00	\$0.00	\$1,809.67	\$0.00
3551	Reparación y mantenimiento de equipo de trabajo	\$1,809.67	\$0.00	\$208.80	\$0.00	\$136.42	\$0.00	\$0.00	\$412.79	\$0.00	\$689.04	\$362.62	\$0.00	\$0.00	\$1,809.67	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN	\$605.86	\$69.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.12	\$0.00	\$0.00	\$605.86	\$0.00
3610	Difusión por radio, televisión y otros medios	\$605.86	\$69.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.12	\$0.00	\$0.00	\$605.86	\$0.00
3611	Difusión por radio, televisión y otros medios	\$605.86	\$69.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.12	\$0.00	\$0.00	\$605.86	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$0.00
3720	Pasajes terrestres	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$0.00
3721	Pasajes terrestres	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$629.67	\$0.00	\$111.36	\$0.00	\$54.54	\$0.00	\$0.00	\$55.99	\$0.00	\$40.58	\$0.00	\$0.00	\$367.20	\$629.67	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de nóminas	\$518.31	\$0.00	\$0.00	\$0.00	\$54.54	\$0.00	\$0.00	\$55.99	\$0.00	\$40.58	\$0.00	\$0.00	\$367.20	\$518.31	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de nóminas	\$518.31	\$0.00	\$0.00	\$0.00	\$54.54	\$0.00	\$0.00	\$55.99	\$0.00	\$40.58	\$0.00	\$0.00	\$367.20	\$518.31	\$0.00
3990	Otros servicios generales	\$111.36	\$0.00	\$111.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.36	\$0.00
3991	Otros servicios generales	\$111.36	\$0.00	\$111.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111.36	\$0.00
CONSTRUYENDO MI BARRIO		\$129,355.99	\$10,294.99	\$8,935.32	\$9,097.17	\$9,772.05	\$13,244.62	\$9,350.43	\$9,395.22	\$8,416.90	\$11,429.65	\$10,711.13	\$11,126.66	\$17,581.84	\$129,355.98	\$0.01
E116 SER JOVEN ES TU OPORTUNIDAD																
2000	MATERIALES Y SUMINISTROS	\$19,006.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,784.79	\$9,222.00	\$0.00	\$0.00	\$0.00	\$19,006.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN Y DIFUSIÓN	\$4,587.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.80	\$174.00	\$0.00	\$0.00	\$0.00	\$4,587.80	\$0.00
2150	Material impreso e información digital	\$4,587.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.80	\$174.00	\$0.00	\$0.00	\$0.00	\$4,587.80	\$0.00
2151	Material impreso e información digital	\$4,587.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.80	\$174.00	\$0.00	\$0.00	\$0.00	\$4,587.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,370.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.99	\$0.00
2210	Productos alimenticios para personas	\$5,040.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.99	\$0.00
2211	Productos alimenticios para personas	\$5,040.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PUNTO Y ACCESORIOS	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00
2710	Vestuario y uniformes	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00
2711	Vestuario y uniformes	\$9,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00	\$9,048.00	\$0.00
3000	SERVICIOS GENERALES	\$210,377.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$197,200.00	\$1,577.60	\$0.00	\$0.00	\$210,377.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3800	SERVICIOS OFICIALES	\$197,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,200.00	\$0.00	\$0.00	\$0.00	\$197,200.00	\$0.00
3820	Gastos de orden social y cultural	\$197,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,200.00	\$0.00	\$0.00	\$0.00	\$197,200.00	\$0.00
3821	Gastos de orden social y cultural	\$197,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,200.00	\$0.00	\$0.00	\$0.00	\$197,200.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,577.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$0.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 09/nov./2021
hora de Impresión 10:39 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3990	Otros servicios generales	\$1,577.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$0.00
3991	Otros servicios generales	\$1,577.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
4400	AYUDAS SOCIALES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
4410	Ayudas sociales a personas	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
4411	Ayudas sociales a personas	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
SER JOVEN ES TU OPORTUNID		\$289,384.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,384.79	\$206,422.00	\$1,577.60	\$0.00	\$0.00	\$289,384.39	\$0.00
E117 EVENTO METROPOLITANO "PUNTO"																
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
3821	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
4400	AYUDAS SOCIALES	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
4410	Ayudas sociales a personas	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
4411	Ayudas sociales a personas	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
EVENTO METROPOLITANO "PU		\$69,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$19,500.00	\$69,500.00	\$0.00
Total Final																
		\$1,415,064.00	\$85,792.81	\$75,622.09	\$75,810.93	\$81,433.96	\$79,677.45	\$77,919.69	\$78,335.70	\$151,526.35	\$301,786.27	\$90,837.16	\$143,079.55	\$173,241.68	\$1,415,063.64	\$0.36