



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto             |                                              | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr      | May         | Jun         | Jul         | Ago         | Sep         | Oct         | Nov         | Dic         | Total        | Diferencia (Vigente - Total) |
|------------------------------|----------------------------------------------|---------------------|-------------|-------------|-------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|
| E1111 CONSTRUYENDO MI BARRIO |                                              |                     |             |             |             |          |             |             |             |             |             |             |             |             |              |                              |
| 1000                         | SERVICIOS PERSONALES                         | \$213,943.89        | \$18,366.09 | \$16,915.88 | \$17,686.33 | \$116.94 | \$16,240.06 | \$10,085.53 | \$14,738.14 | \$25,561.65 | \$19,879.51 | \$19,590.85 | \$17,509.44 | \$37,386.65 | \$214,077.07 | -\$133.18                    |
| 1100                         | REMUNERACIONES AL PERSONAL DE C/             | \$102,623.42        | \$10,226.26 | \$10,226.26 | \$8,691.12  | \$0.00   | \$7,795.92  | \$3,897.96  | \$7,388.70  | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$102,623.42 | \$0.00                       |
| 1130                         | Sueldos base al personal permanente          | \$102,623.42        | \$10,226.26 | \$10,226.26 | \$8,691.12  | \$0.00   | \$7,795.92  | \$3,897.96  | \$7,388.70  | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$102,623.42 | \$0.00                       |
| 1131                         | Sueldos base al personal permanente          | \$102,623.42        | \$10,226.26 | \$10,226.26 | \$8,691.12  | \$0.00   | \$7,795.92  | \$3,897.96  | \$7,388.70  | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$10,879.44 | \$102,623.42 | \$0.00                       |
| 1200                         | REMUNERACIONES AL PERSONAL DE C/             | \$73,111.44         | \$6,043.45  | \$4,593.24  | \$5,780.50  | \$0.00   | \$8,327.20  | \$6,129.10  | \$4,346.48  | \$9,137.16  | \$5,620.36  | \$5,365.99  | \$4,399.72  | \$13,368.24 | \$73,111.44  | \$0.00                       |
| 1210                         | Honorarios asimilables a salarios            | \$73,111.44         | \$6,043.45  | \$4,593.24  | \$5,780.50  | \$0.00   | \$8,327.20  | \$6,129.10  | \$4,346.48  | \$9,137.16  | \$5,620.36  | \$5,365.99  | \$4,399.72  | \$13,368.24 | \$73,111.44  | \$0.00                       |
| 1211                         | Honorarios asimilables a salarios            | \$73,111.44         | \$6,043.45  | \$4,593.24  | \$5,780.50  | \$0.00   | \$8,327.20  | \$6,129.10  | \$4,346.48  | \$9,137.16  | \$5,620.36  | \$5,365.99  | \$4,399.72  | \$13,368.24 | \$73,111.44  | \$0.00                       |
| 1300                         | REMUNERACIONES ADICIONALES Y ESP             | \$20,397.95         | \$0.00      | \$0.00      | \$1,946.18  | \$0.00   | \$0.00      | \$0.00      | \$1,429.00  | \$3,982.67  | \$2,264.58  | \$0.00      | \$0.00      | \$10,908.70 | \$20,531.13  | -\$133.18                    |
| 1320                         | Primas de vacaciones, dominical y gratificar | \$1,813.00          | \$0.00      | \$0.00      | \$1,946.18  | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,946.18   | -\$133.18                    |
| 1321                         | Primas de vacaciones, dominical y gratificar | \$1,813.00          | \$0.00      | \$0.00      | \$1,946.18  | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,946.18   | -\$133.18                    |
| 1340                         | Compensaciones                               | \$18,584.95         | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$1,429.00  | \$3,982.67  | \$2,264.58  | \$0.00      | \$0.00      | \$10,908.70 | \$18,584.95  | \$0.00                       |
| 1342                         | AGUINALDO                                    | \$14,591.37         | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$3,982.67  | \$0.00      | \$0.00      | \$0.00      | \$10,608.70 | \$14,591.37  | \$0.00                       |
| 1343                         | AYUDA DESPENSA ANUAL                         | \$300.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$300.00    | \$300.00     | \$0.00                       |
| 1344                         | AYUDA UTILES ESCOLARES                       | \$1,429.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$1,429.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,429.00   | \$0.00                       |
| 1345                         | Gratificacion Día del servidor público       | \$2,264.58          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,264.58  | \$0.00      | \$0.00      | \$0.00      | \$2,264.58   | \$0.00                       |
| 1400                         | SEGURIDAD SOCIAL                             | \$17,811.08         | \$2,096.38  | \$2,096.38  | \$1,268.53  | \$116.94 | \$116.94    | \$58.47     | \$1,573.96  | \$1,562.38  | \$1,115.13  | \$3,345.42  | \$2,230.28  | \$2,230.27  | \$17,811.08  | \$0.00                       |
| 1420                         | Aportaciones a fondos de vivienda            | \$3,037.56          | \$306.78    | \$306.78    | \$316.58    | \$116.94 | \$116.94    | \$58.47     | \$280.94    | \$228.63    | \$163.18    | \$489.57    | \$326.38    | \$326.37    | \$3,037.56   | \$0.00                       |
| 1421                         | Aportaciones a fondos de vivienda            | \$3,037.56          | \$306.78    | \$306.78    | \$316.58    | \$116.94 | \$116.94    | \$58.47     | \$280.94    | \$228.63    | \$163.18    | \$489.57    | \$326.38    | \$326.37    | \$3,037.56   | \$0.00                       |
| 1430                         | Aportaciones al sistema para el retiro       | \$14,773.52         | \$1,789.60  | \$1,789.60  | \$951.95    | \$0.00   | \$0.00      | \$0.00      | \$1,293.02  | \$1,333.75  | \$951.95    | \$2,855.85  | \$1,903.90  | \$1,903.90  | \$14,773.52  | \$0.00                       |
| 1431                         | Aportaciones al sistema para el retiro       | \$14,773.52         | \$1,789.60  | \$1,789.60  | \$951.95    | \$0.00   | \$0.00      | \$0.00      | \$1,293.02  | \$1,333.75  | \$951.95    | \$2,855.85  | \$1,903.90  | \$1,903.90  | \$14,773.52  | \$0.00                       |
| 2000                         | MATERIALES Y SUMINISTROS                     | \$42,692.20         | \$2,984.15  | \$1,308.80  | \$1,656.01  | \$0.00   | \$2,380.60  | \$4,670.33  | \$1,685.51  | \$3,752.88  | \$1,685.73  | \$1,679.78  | \$5,276.07  | \$15,171.64 | \$42,251.50  | \$440.70                     |
| 2100                         | MATERIALES DE ADMINISTRACIÓN, EMIS           | \$14,322.29         | \$940.62    | \$1,073.73  | \$592.48    | \$0.00   | \$369.97    | \$2,100.98  | \$805.91    | \$540.59    | \$56.40     | \$0.00      | \$3,776.07  | \$4,065.53  | \$14,322.28  | \$0.01                       |
| 2110                         | Materiales, útiles y equipos menores de ofic | \$6,424.79          | \$940.62    | \$712.07    | \$274.48    | \$0.00   | \$260.76    | \$413.18    | \$527.51    | \$540.59    | \$0.00      | \$0.00      | \$1,443.53  | \$1,312.04  | \$6,424.78   | \$0.01                       |
| 2111                         | Materiales, útiles y equipos menores de ofic | \$6,424.79          | \$940.62    | \$712.07    | \$274.48    | \$0.00   | \$260.76    | \$413.18    | \$527.51    | \$540.59    | \$0.00      | \$0.00      | \$1,443.53  | \$1,312.04  | \$6,424.78   | \$0.01                       |
| 2120                         | Materiales y útiles de impresión y reproduc  | \$775.21            | \$0.00      | \$0.00      | \$318.00    | \$0.00   | \$109.21    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$348.00    | \$0.00      | \$775.21     | \$0.00                       |
| 2121                         | Materiales y útiles de impresión y reproduc  | \$775.21            | \$0.00      | \$0.00      | \$318.00    | \$0.00   | \$109.21    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$348.00    | \$0.00      | \$775.21     | \$0.00                       |
| 2140                         | Materiales, útiles y equipos menores de tec  | \$1,833.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,833.60  | \$1,833.60   | \$0.00                       |
| 2141                         | Materiales, útiles y equipos menores de tec  | \$1,833.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,833.60  | \$1,833.60   | \$0.00                       |
| 2150                         | Material impreso e información digital       | \$1,807.29          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$1,687.80  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$119.49    | \$1,807.29   | \$0.00                       |
| 2151                         | Material impreso e información digital       | \$1,807.29          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$1,687.80  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$119.49    | \$1,807.29   | \$0.00                       |
| 2160                         | Material de limpieza                         | \$3,481.40          | \$0.00      | \$361.66    | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$278.40    | \$0.00      | \$56.40     | \$0.00      | \$1,984.54  | \$800.40    | \$3,481.40   | \$0.00                       |
| 2161                         | Material de limpieza                         | \$3,481.40          | \$0.00      | \$361.66    | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$278.40    | \$0.00      | \$56.40     | \$0.00      | \$1,984.54  | \$800.40    | \$3,481.40   | \$0.00                       |
| 2200                         | ALIMENTOS Y UTENSILIOS                       | \$1,491.33          | \$64.95     | \$27.00     | \$213.23    | \$0.00   | \$81.90     | \$0.00      | \$27.00     | \$99.60     | \$268.65    | \$0.00      | \$0.00      | \$709.00    | \$1,491.33   | \$0.00                       |
| 2210                         | Productos alimenticios para personas         | \$1,465.54          | \$64.95     | \$27.00     | \$187.44    | \$0.00   | \$81.90     | \$0.00      | \$27.00     | \$99.60     | \$268.65    | \$0.00      | \$0.00      | \$709.00    | \$1,465.54   | \$0.00                       |
| 2211                         | Productos alimenticios para personas         | \$1,465.54          | \$64.95     | \$27.00     | \$187.44    | \$0.00   | \$81.90     | \$0.00      | \$27.00     | \$99.60     | \$268.65    | \$0.00      | \$0.00      | \$709.00    | \$1,465.54   | \$0.00                       |
| 2230                         | Utensilios para el servicio de alimentación  | \$25.79             | \$0.00      | \$0.00      | \$25.79     | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$25.79      | \$0.00                       |
| 2231                         | Utensilios para el servicio de alimentación  | \$25.79             | \$0.00      | \$0.00      | \$25.79     | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$25.79      | \$0.00                       |
| 2400                         | MATERIALES Y ARTÍCULOS DE CONSTRUC           | \$1,201.97          | \$0.00      | \$0.00      | \$219.84    | \$0.00   | \$0.00      | \$697.35    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$194.98    | \$1,112.17   | \$89.80                      |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto |                                              | Presupuesto Vigente | Ene        | Feb        | Mar        | Abr     | May        | Jun        | Jul      | Ago        | Sep        | Oct        | Nov        | Dic        | Total       | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------|---------------------|------------|------------|------------|---------|------------|------------|----------|------------|------------|------------|------------|------------|-------------|------------------------------|
| 2460             | Material eléctrico y electrónico             | \$194.98            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$194.98   | \$194.98    | \$0.00                       |
| 2461             | Material eléctrico y electrónico             | \$194.98            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$194.98   | \$194.98    | \$0.00                       |
| 2480             | Materiales complementarios                   | \$102.54            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$101.55   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$101.55    | \$0.99                       |
| 2481             | Materiales complementarios                   | \$102.54            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$101.55   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$101.55    | \$0.99                       |
| 2490             | Otros materiales y artículos de construcción | \$904.45            | \$0.00     | \$0.00     | \$219.84   | \$0.00  | \$0.00     | \$595.80   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$815.64    | \$88.81                      |
| 2491             | Otros materiales y artículos de construcción | \$904.45            | \$0.00     | \$0.00     | \$219.84   | \$0.00  | \$0.00     | \$595.80   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$815.64    | \$88.81                      |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIV           | \$10,889.62         | \$1,978.58 | \$208.07   | \$585.46   | \$0.00  | \$1,912.24 | \$480.00   | \$0.00   | \$2,336.55 | \$0.00     | \$1,500.00 | \$1,500.00 | \$388.72   | \$10,889.62 | \$0.00                       |
| 2610             | Combustibles, lubricantes y aditivos         | \$10,889.62         | \$1,978.58 | \$208.07   | \$585.46   | \$0.00  | \$1,912.24 | \$480.00   | \$0.00   | \$2,336.55 | \$0.00     | \$1,500.00 | \$1,500.00 | \$388.72   | \$10,889.62 | \$0.00                       |
| 2611             | Combustibles, lubricantes y aditivos         | \$10,889.62         | \$1,978.58 | \$208.07   | \$585.46   | \$0.00  | \$1,912.24 | \$480.00   | \$0.00   | \$2,336.55 | \$0.00     | \$1,500.00 | \$1,500.00 | \$388.72   | \$10,889.62 | \$0.00                       |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PR            | \$4,338.79          | \$0.00     | \$0.00     | \$45.00    | \$0.00  | \$0.00     | \$1,392.00 | \$852.60 | \$313.20   | \$1,360.68 | \$179.78   | \$0.00     | \$163.00   | \$4,306.26  | \$32.53                      |
| 2710             | Vestuario y uniformes                        | \$2,797.68          | \$0.00     | \$0.00     | \$45.00    | \$0.00  | \$0.00     | \$1,392.00 | \$0.00   | \$0.00     | \$1,360.68 | \$0.00     | \$0.00     | \$0.00     | \$2,797.68  | \$0.00                       |
| 2711             | Vestuario y uniformes                        | \$2,797.68          | \$0.00     | \$0.00     | \$45.00    | \$0.00  | \$0.00     | \$1,392.00 | \$0.00   | \$0.00     | \$1,360.68 | \$0.00     | \$0.00     | \$0.00     | \$2,797.68  | \$0.00                       |
| 2720             | Prendas de seguridad y protección persona    | \$195.53            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$163.00   | \$163.00    | \$32.53                      |
| 2721             | Prendas de seguridad y protección persona    | \$195.53            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$163.00   | \$163.00    | \$32.53                      |
| 2730             | Artículos deportivos                         | \$1,345.58          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$852.60 | \$313.20   | \$0.00     | \$179.78   | \$0.00     | \$0.00     | \$1,345.58  | \$0.00                       |
| 2731             | Artículos deportivos                         | \$1,345.58          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$852.60 | \$313.20   | \$0.00     | \$179.78   | \$0.00     | \$0.00     | \$1,345.58  | \$0.00                       |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCE             | \$10,448.20         | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$16.49    | \$0.00     | \$0.00   | \$462.94   | \$0.00     | \$0.00     | \$0.00     | \$9,650.41 | \$10,129.84 | \$318.36                     |
| 2910             | Herramientas menores                         | \$7,272.90          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$16.49    | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$7,256.41 | \$7,272.90  | \$0.00                       |
| 2911             | Herramientas menores                         | \$7,272.90          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$16.49    | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$7,256.41 | \$7,272.90  | \$0.00                       |
| 2920             | Refacciones y accesorios menores de edific   | \$462.94            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$462.94   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$462.94    | \$0.00                       |
| 2921             | Refacciones y accesorios menores de edific   | \$462.94            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$462.94   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$462.94    | \$0.00                       |
| 2960             | Refacciones y accesorios menores de equip    | \$2,712.36          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$2,394.00 | \$2,394.00  | \$318.36                     |
| 2961             | Refacciones y accesorios menores de equip    | \$2,712.36          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$2,394.00 | \$2,394.00  | \$318.36                     |
| 3000             | SERVICIOS GENERALES                          | \$33,160.06         | \$503.40   | \$2,286.28 | \$4,956.33 | \$81.00 | \$1,519.59 | \$353.38   | \$690.38 | \$4,379.84 | \$1,071.99 | \$1,131.91 | \$1,622.88 | \$8,544.69 | \$27,141.67 | \$6,018.39                   |
| 3100             | SERVICIOS BÁSICOS                            | \$7,559.42          | \$503.40   | \$1,082.37 | \$503.43   | \$0.00  | \$832.81   | \$353.38   | \$566.35 | \$620.13   | \$150.02   | \$1,131.91 | \$164.70   | \$1,410.22 | \$7,318.72  | \$240.70                     |
| 3110             | Energía eléctrica                            | \$1,353.53          | \$0.00     | \$602.99   | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$473.10   | \$0.00     | \$277.44   | \$1,353.53  | \$0.00                       |
| 3111             | Energía eléctrica                            | \$1,353.53          | \$0.00     | \$602.99   | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$473.10   | \$0.00     | \$277.44   | \$1,353.53  | \$0.00                       |
| 3140             | Telefonía tradicional                        | \$4,500.00          | \$352.54   | \$427.53   | \$352.57   | \$0.00  | \$606.11   | \$277.53   | \$397.95 | \$410.91   | \$75.01    | \$592.60   | \$164.70   | \$751.85   | \$4,409.30  | \$90.70                      |
| 3141             | Telefonía tradicional                        | \$4,500.00          | \$352.54   | \$427.53   | \$352.57   | \$0.00  | \$606.11   | \$277.53   | \$397.95 | \$410.91   | \$75.01    | \$592.60   | \$164.70   | \$751.85   | \$4,409.30  | \$90.70                      |
| 3170             | Servicios de acceso de Internet, redes y prc | \$1,555.89          | \$150.86   | \$51.85    | \$150.86   | \$0.00  | \$226.70   | \$75.85    | \$168.40 | \$209.22   | \$75.01    | \$66.21    | \$0.00     | \$380.93   | \$1,555.89  | \$0.00                       |
| 3171             | Servicios de acceso de Internet, redes y prc | \$1,555.89          | \$150.86   | \$51.85    | \$150.86   | \$0.00  | \$226.70   | \$75.85    | \$168.40 | \$209.22   | \$75.01    | \$66.21    | \$0.00     | \$380.93   | \$1,555.89  | \$0.00                       |
| 3180             | Servicios postales y telegráficos            | \$150.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$150.00                     |
| 3181             | Servicios postales y telegráficos            | \$150.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$150.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                   | \$11,451.58         | \$0.00     | \$0.00     | \$4,089.00 | \$0.00  | \$522.00   | \$0.00     | \$0.00   | \$2,175.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$6,786.00  | \$4,665.58                   |
| 3210             | Arrendamiento de terrenos                    | \$1,218.00          | \$0.00     | \$0.00     | \$783.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$435.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$1,218.00  | \$0.00                       |
| 3211             | Arrendamiento de terrenos                    | \$1,218.00          | \$0.00     | \$0.00     | \$783.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$435.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$1,218.00  | \$0.00                       |
| 3220             | Arrendamiento de edificios                   | \$4,665.58          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,665.58                   |
| 3221             | Arrendamiento de edificios                   | \$4,665.58          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,665.58                   |
| 3230             | Arrendamiento de mobiliario y equipo de ad   | \$522.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$522.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$522.00    | \$0.00                       |
| 3231             | Arrendamiento de mobiliario y equipo de ad   | \$522.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$522.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$522.00    | \$0.00                       |

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y  
hora de Impresión

09/nov./2021  
10:35 a. m.

| Objeto del Gasto       |                                                                              | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr      | May         | Jun         | Jul         | Ago         | Sep         | Oct         | Nov         | Dic         | Total        | Diferencia (Vigente - Total) |
|------------------------|------------------------------------------------------------------------------|---------------------|-------------|-------------|-------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|
| 3250                   | Arrendamiento de equipo de transporte                                        | \$5,046.00          | \$0.00      | \$0.00      | \$3,306.00  | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$1,740.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$5,046.00   | \$0.00                       |
| 3251                   | Arrendamiento de equipo de transporte                                        | \$5,046.00          | \$0.00      | \$0.00      | \$3,306.00  | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$1,740.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$5,046.00   | \$0.00                       |
| 3300                   | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS                          | \$1,533.14          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$164.78    | \$0.00      | \$0.00      | \$0.00      | \$294.83    | \$0.00      | \$0.00      | \$1,072.82  | \$1,532.43   | \$0.71                       |
| 3360                   | Servicios de apoyo administrativo, traducción e interpretación               | \$1,533.14          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$164.78    | \$0.00      | \$0.00      | \$0.00      | \$294.83    | \$0.00      | \$0.00      | \$1,072.82  | \$1,532.43   | \$0.71                       |
| 3361                   | Servicios de apoyo administrativo, fotocopiaje                               | \$1,533.14          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$164.78    | \$0.00      | \$0.00      | \$0.00      | \$294.83    | \$0.00      | \$0.00      | \$1,072.82  | \$1,532.43   | \$0.71                       |
| 3400                   | SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS                                   | \$1,203.91          | \$0.00      | \$1,203.91  | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,203.91   | \$0.00                       |
| 3440                   | Seguros de responsabilidad patrimonial y financiera                          | \$1,203.91          | \$0.00      | \$1,203.91  | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,203.91   | \$0.00                       |
| 3441                   | Seguros de responsabilidad patrimonial y financiera                          | \$1,203.91          | \$0.00      | \$1,203.91  | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,203.91   | \$0.00                       |
| 3500                   | SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | \$6,121.38          | \$0.00      | \$0.00      | \$348.00    | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$1,183.20  | \$0.00      | \$0.00      | \$1,458.18  | \$3,132.00  | \$6,121.38   | \$0.00                       |
| 3550                   | Reparación y mantenimiento de equipo de transporte                           | \$6,121.38          | \$0.00      | \$0.00      | \$348.00    | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$1,183.20  | \$0.00      | \$0.00      | \$1,458.18  | \$3,132.00  | \$6,121.38   | \$0.00                       |
| 3551                   | Reparación y mantenimiento de equipo de transporte                           | \$6,121.38          | \$0.00      | \$0.00      | \$348.00    | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$1,183.20  | \$0.00      | \$0.00      | \$1,458.18  | \$3,132.00  | \$6,121.38   | \$0.00                       |
| 3600                   | SERVICIOS DE COMUNICACIÓN SOCIAL Y CULTURALES                                | \$1,758.15          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,758.15  | \$1,758.15   | \$0.00                       |
| 3660                   | Servicio de creación y difusión de contenidos                                | \$1,758.15          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,758.15  | \$1,758.15   | \$0.00                       |
| 3661                   | Servicio de creación y difusión de contenidos                                | \$1,758.15          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,758.15  | \$1,758.15   | \$0.00                       |
| 3700                   | SERVICIOS DE TRASLADOS Y VIÁTICOS                                            | \$782.43            | \$0.00      | \$0.00      | \$15.90     | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$15.90      | \$766.53                     |
| 3720                   | Pasajes terrestres                                                           | \$570.22            | \$0.00      | \$0.00      | \$9.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$9.00       | \$561.22                     |
| 3721                   | Pasajes terrestres                                                           | \$570.22            | \$0.00      | \$0.00      | \$9.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$9.00       | \$561.22                     |
| 3740                   | Autotransporte                                                               | \$212.21            | \$0.00      | \$0.00      | \$6.90      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$6.90       | \$205.31                     |
| 3741                   | Autotransporte                                                               | \$212.21            | \$0.00      | \$0.00      | \$6.90      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$6.90       | \$205.31                     |
| 3900                   | OTROS SERVICIOS GENERALES                                                    | \$2,750.05          | \$0.00      | \$0.00      | \$0.00      | \$81.00  | \$0.00      | \$0.00      | \$124.03    | \$401.51    | \$627.14    | \$0.00      | \$0.00      | \$1,171.50  | \$2,405.18   | \$344.87                     |
| 3950                   | Penas, multas, accesorios y actualizaciones                                  | \$483.30            | \$0.00      | \$0.00      | \$0.00      | \$81.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$402.30    | \$0.00      | \$0.00      | \$0.00      | \$483.30     | \$0.00                       |
| 3951                   | Penas, multas, accesorios y actualizaciones                                  | \$483.30            | \$0.00      | \$0.00      | \$0.00      | \$81.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$402.30    | \$0.00      | \$0.00      | \$0.00      | \$483.30     | \$0.00                       |
| 3980                   | Impuesto sobre nóminas y otros que se deriven                                | \$1,966.75          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$124.03    | \$401.51    | \$224.84    | \$0.00      | \$0.00      | \$1,171.50  | \$1,921.88   | \$44.87                      |
| 3981                   | Impuesto sobre nóminas y otros que se deriven                                | \$1,966.75          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$124.03    | \$401.51    | \$224.84    | \$0.00      | \$0.00      | \$1,171.50  | \$1,921.88   | \$44.87                      |
| 3990                   | Otros servicios generales                                                    | \$300.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$300.00                     |
| 3991                   | Otros servicios generales                                                    | \$300.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$300.00                     |
| 5000                   | BIENES MUEBLES, INMUEBLES E INVENTARIOS                                      | \$25,135.87         | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$14,743.87 | \$10,392.00 | \$25,135.87  | \$0.00                       |
| 5100                   | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                        | \$2,382.91          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,382.91  | \$0.00      | \$2,382.91   | \$0.00                       |
| 5120                   | Muebles, excepto de oficina y estantería                                     | \$2,382.91          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,382.91  | \$0.00      | \$2,382.91   | \$0.00                       |
| 5121                   | Muebles, excepto de oficina y estantería                                     | \$2,382.91          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,382.91  | \$0.00      | \$2,382.91   | \$0.00                       |
| 5200                   | MOBILIARIO Y EQUIPO EDUCACIONAL Y DE INVESTIGACIÓN                           | \$18,972.96         | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$12,360.96 | \$6,612.00  | \$18,972.96  | \$0.00                       |
| 5210                   | Equipos y aparatos audiovisuales                                             | \$12,360.96         | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$12,360.96 | \$0.00      | \$12,360.96  | \$0.00                       |
| 5211                   | Equipos y aparatos audiovisuales                                             | \$12,360.96         | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$12,360.96 | \$0.00      | \$12,360.96  | \$0.00                       |
| 5230                   | Cámaras fotográficas y de video                                              | \$6,612.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$6,612.00  | \$6,612.00   | \$0.00                       |
| 5231                   | Cámaras fotográficas y de video                                              | \$6,612.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$6,612.00  | \$6,612.00   | \$0.00                       |
| 5900                   | ACTIVOS INTANGIBLES                                                          | \$3,780.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,780.00  | \$3,780.00   | \$0.00                       |
| 5970                   | Licencias informáticas e intelectuales                                       | \$3,780.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,780.00  | \$3,780.00   | \$0.00                       |
| 5971                   | Licencias informáticas e intelectuales                                       | \$3,780.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,780.00  | \$3,780.00   | \$0.00                       |
| CONSTRUYENDO MI BARRIO |                                                                              | \$314,932.02        | \$21,853.64 | \$20,510.96 | \$24,298.67 | \$197.94 | \$20,140.25 | \$15,109.24 | \$17,114.03 | \$33,694.37 | \$22,637.23 | \$22,402.54 | \$39,152.26 | \$71,494.98 | \$308,606.11 | \$6,325.91                   |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto         |                                              | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr     | May         | Jun        | Jul        | Ago         | Sep         | Oct         | Nov         | Dic         | Total        | Diferencia (Vigente - Total) |
|--------------------------|----------------------------------------------|---------------------|-------------|-------------|-------------|---------|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|
| E1112 COLORES QUE CRECEN |                                              |                     |             |             |             |         |             |            |            |             |             |             |             |             |              |                              |
| 1000                     | SERVICIOS PERSONALES                         | \$142,724.41        | \$12,244.04 | \$11,277.23 | \$11,782.53 | \$77.96 | \$10,826.68 | \$6,723.67 | \$9,825.21 | \$17,041.07 | \$13,253.00 | \$13,060.56 | \$11,672.96 | \$24,924.45 | \$142,709.36 | \$15.05                      |
| 1100                     | REMUNERACIONES AL PERSONAL DE C/             | \$68,415.60         | \$6,817.50  | \$6,817.50  | \$5,794.08  | \$0.00  | \$5,197.28  | \$2,598.64 | \$4,925.80 | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$68,415.60  | \$0.00                       |
| 1130                     | Sueldos base al personal permanente          | \$68,415.60         | \$6,817.50  | \$6,817.50  | \$5,794.08  | \$0.00  | \$5,197.28  | \$2,598.64 | \$4,925.80 | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$68,415.60  | \$0.00                       |
| 1131                     | Sueldos base al personal permanente          | \$68,415.60         | \$6,817.50  | \$6,817.50  | \$5,794.08  | \$0.00  | \$5,197.28  | \$2,598.64 | \$4,925.80 | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$7,252.96  | \$68,415.60  | \$0.00                       |
| 1200                     | REMUNERACIONES AL PERSONAL DE C/             | \$48,835.96         | \$4,028.96  | \$3,062.15  | \$3,853.65  | \$0.00  | \$5,551.44  | \$4,086.05 | \$2,897.64 | \$6,091.40  | \$3,746.89  | \$3,577.31  | \$2,933.14  | \$8,912.17  | \$48,740.80  | \$95.16                      |
| 1210                     | Honorarios asimilables a salarios            | \$48,835.96         | \$4,028.96  | \$3,062.15  | \$3,853.65  | \$0.00  | \$5,551.44  | \$4,086.05 | \$2,897.64 | \$6,091.40  | \$3,746.89  | \$3,577.31  | \$2,933.14  | \$8,912.17  | \$48,740.80  | \$95.16                      |
| 1211                     | Honorarios asimilables a salarios            | \$48,835.96         | \$4,028.96  | \$3,062.15  | \$3,853.65  | \$0.00  | \$5,551.44  | \$4,086.05 | \$2,897.64 | \$6,091.40  | \$3,746.89  | \$3,577.31  | \$2,933.14  | \$8,912.17  | \$48,740.80  | \$95.16                      |
| 1300                     | REMUNERACIONES ADICIONALES Y ESP             | \$13,599.30         | \$0.00      | \$0.00      | \$1,289.11  | \$0.00  | \$0.00      | \$0.00     | \$953.00   | \$2,655.12  | \$1,509.72  | \$0.00      | \$0.00      | \$7,272.46  | \$13,679.41  | -\$80.11                     |
| 1320                     | Primas de vacaciones, dominical y gratificar | \$1,209.00          | \$0.00      | \$0.00      | \$1,289.11  | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,289.11   | -\$80.11                     |
| 1321                     | Primas de vacaciones, dominical y gratificar | \$1,209.00          | \$0.00      | \$0.00      | \$1,289.11  | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,289.11   | -\$80.11                     |
| 1340                     | Compensaciones                               | \$12,390.30         | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$953.00   | \$2,655.12  | \$1,509.72  | \$0.00      | \$0.00      | \$7,272.46  | \$12,390.30  | \$0.00                       |
| 1342                     | AGUINALDO                                    | \$9,727.58          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$2,655.12  | \$0.00      | \$0.00      | \$0.00      | \$7,072.46  | \$9,727.58   | \$0.00                       |
| 1343                     | AYUDA DESPENSA ANUAL                         | \$200.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$200.00    | \$200.00     | \$0.00                       |
| 1344                     | AYUDA UTILES ESCOLARES                       | \$953.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$953.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$953.00     | \$0.00                       |
| 1345                     | Gratificacion Día del servidor público       | \$1,509.72          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$1,509.72  | \$0.00      | \$0.00      | \$0.00      | \$1,509.72   | \$0.00                       |
| 1400                     | SEGURIDAD SOCIAL                             | \$11,873.55         | \$1,397.58  | \$1,397.58  | \$845.69    | \$77.96 | \$77.96     | \$38.98    | \$1,048.77 | \$1,041.59  | \$743.43    | \$2,230.29  | \$1,486.86  | \$1,486.86  | \$11,873.55  | \$0.00                       |
| 1420                     | Aportaciones a fondos de vivienda            | \$2,024.48          | \$204.52    | \$204.52    | \$211.05    | \$77.96 | \$77.96     | \$38.98    | \$186.75   | \$152.42    | \$108.79    | \$326.37    | \$217.58    | \$217.58    | \$2,024.48   | \$0.00                       |
| 1421                     | Aportaciones a fondos de vivienda            | \$2,024.48          | \$204.52    | \$204.52    | \$211.05    | \$77.96 | \$77.96     | \$38.98    | \$186.75   | \$152.42    | \$108.79    | \$326.37    | \$217.58    | \$217.58    | \$2,024.48   | \$0.00                       |
| 1430                     | Aportaciones al sistema para el retiro       | \$9,849.07          | \$1,193.06  | \$1,193.06  | \$634.64    | \$0.00  | \$0.00      | \$0.00     | \$862.02   | \$889.17    | \$634.64    | \$1,903.92  | \$1,269.28  | \$1,269.28  | \$9,849.07   | \$0.00                       |
| 1431                     | Aportaciones al sistema para el retiro       | \$9,849.07          | \$1,193.06  | \$1,193.06  | \$634.64    | \$0.00  | \$0.00      | \$0.00     | \$862.02   | \$889.17    | \$634.64    | \$1,903.92  | \$1,269.28  | \$1,269.28  | \$9,849.07   | \$0.00                       |
| 2000                     | MATERIALES Y SUMINISTROS                     | \$35,661.94         | \$1,989.41  | \$872.52    | \$1,103.98  | \$0.00  | \$1,958.29  | \$2,915.48 | \$555.28   | \$2,626.74  | \$1,123.82  | \$1,179.01  | \$2,098.06  | \$4,094.86  | \$20,517.45  | \$15,144.49                  |
| 2100                     | MATERIALES DE ADMINISTRACIÓN, EMIS           | \$7,367.65          | \$627.10    | \$715.81    | \$394.99    | \$0.00  | \$246.66    | \$1,199.10 | \$537.28   | \$360.39    | \$37.60     | \$0.00      | \$1,098.06  | \$2,150.66  | \$7,367.65   | \$0.00                       |
| 2110                     | Materiales, útiles y equipos menores de ofic | \$4,515.19          | \$627.10    | \$474.72    | \$182.99    | \$0.00  | \$173.85    | \$275.45   | \$351.68   | \$360.39    | \$0.00      | \$0.00      | \$962.35    | \$1,106.66  | \$4,515.19   | \$0.00                       |
| 2111                     | Materiales, útiles y equipos menores de ofic | \$4,515.19          | \$627.10    | \$474.72    | \$182.99    | \$0.00  | \$173.85    | \$275.45   | \$351.68   | \$360.39    | \$0.00      | \$0.00      | \$962.35    | \$1,106.66  | \$4,515.19   | \$0.00                       |
| 2120                     | Materiales y útiles de impresión y reproduc  | \$284.81            | \$0.00      | \$0.00      | \$212.00    | \$0.00  | \$72.81     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$284.81     | \$0.00                       |
| 2121                     | Materiales y útiles de impresión y reproduc  | \$284.81            | \$0.00      | \$0.00      | \$212.00    | \$0.00  | \$72.81     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$284.81     | \$0.00                       |
| 2140                     | Materiales, útiles y equipos menores de tec  | \$510.40            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$510.40    | \$510.40     | \$0.00                       |
| 2141                     | Materiales, útiles y equipos menores de tec  | \$510.40            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$510.40    | \$510.40     | \$0.00                       |
| 2150                     | Material impreso e información digital       | \$923.65            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$923.65   | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$923.65     | \$0.00                       |
| 2151                     | Material impreso e información digital       | \$923.65            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$923.65   | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$923.65     | \$0.00                       |
| 2160                     | Material de limpieza                         | \$1,133.60          | \$0.00      | \$241.09    | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$185.60   | \$0.00      | \$37.60     | \$0.00      | \$135.71    | \$533.60    | \$1,133.60   | \$0.00                       |
| 2161                     | Material de limpieza                         | \$1,133.60          | \$0.00      | \$241.09    | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$185.60   | \$0.00      | \$37.60     | \$0.00      | \$135.71    | \$533.60    | \$1,133.60   | \$0.00                       |
| 2200                     | ALIMENTOS Y UTENSILIOS                       | \$757.14            | \$43.30     | \$18.00     | \$142.14    | \$0.00  | \$54.60     | \$0.00     | \$18.00    | \$66.40     | \$179.10    | \$0.00      | \$0.00      | \$0.00      | \$521.54     | \$235.60                     |
| 2210                     | Productos alimenticios para personas         | \$739.95            | \$43.30     | \$18.00     | \$124.95    | \$0.00  | \$54.60     | \$0.00     | \$18.00    | \$66.40     | \$179.10    | \$0.00      | \$0.00      | \$0.00      | \$504.35     | \$235.60                     |
| 2211                     | Productos alimenticios para personas         | \$739.95            | \$43.30     | \$18.00     | \$124.95    | \$0.00  | \$54.60     | \$0.00     | \$18.00    | \$66.40     | \$179.10    | \$0.00      | \$0.00      | \$0.00      | \$504.35     | \$235.60                     |
| 2230                     | Utensilios para el servicio de alimentación  | \$17.19             | \$0.00      | \$0.00      | \$17.19     | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$17.19      | \$0.00                       |
| 2231                     | Utensilios para el servicio de alimentación  | \$17.19             | \$0.00      | \$0.00      | \$17.19     | \$0.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$17.19      | \$0.00                       |
| 2400                     | MATERIALES Y ARTÍCULOS DE CONSTRUC           | \$16,044.97         | \$0.00      | \$0.00      | \$146.55    | \$0.00  | \$371.20    | \$464.90   | \$0.00     | \$353.44    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,336.09   | \$14,708.88                  |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto |                                              | Presupuesto Vigente | Ene        | Feb        | Mar        | Abr    | May        | Jun      | Jul      | Ago        | Sep        | Oct        | Nov        | Dic         | Total       | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------|---------------------|------------|------------|------------|--------|------------|----------|----------|------------|------------|------------|------------|-------------|-------------|------------------------------|
| 2460             | Material eléctrico y electrónico             | \$353.44            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$353.44   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$353.44    | \$0.00                       |
| 2461             | Material eléctrico y electrónico             | \$353.44            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$353.44   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$353.44    | \$0.00                       |
| 2480             | Materiales complementarios                   | \$67.70             | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$67.70  | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$67.70     | \$0.00                       |
| 2481             | Materiales complementarios                   | \$67.70             | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$67.70  | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$67.70     | \$0.00                       |
| 2490             | Otros materiales y artículos de construcción | \$15,623.83         | \$0.00     | \$0.00     | \$146.55   | \$0.00 | \$371.20   | \$397.20 | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$914.95    | \$14,708.88                  |
| 2491             | Otros materiales y artículos de construcción | \$15,623.83         | \$0.00     | \$0.00     | \$146.55   | \$0.00 | \$371.20   | \$397.20 | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$914.95    | \$14,708.88                  |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIV           | \$7,352.24          | \$1,319.01 | \$138.71   | \$390.30   | \$0.00 | \$1,274.83 | \$323.48 | \$0.00   | \$1,557.70 | \$0.00     | \$1,000.00 | \$1,000.00 | \$348.20    | \$7,352.23  | \$0.01                       |
| 2610             | Combustibles, lubricantes y aditivos         | \$7,352.24          | \$1,319.01 | \$138.71   | \$390.30   | \$0.00 | \$1,274.83 | \$323.48 | \$0.00   | \$1,557.70 | \$0.00     | \$1,000.00 | \$1,000.00 | \$348.20    | \$7,352.23  | \$0.01                       |
| 2611             | Combustibles, lubricantes y aditivos         | \$7,352.24          | \$1,319.01 | \$138.71   | \$390.30   | \$0.00 | \$1,274.83 | \$323.48 | \$0.00   | \$1,557.70 | \$0.00     | \$1,000.00 | \$1,000.00 | \$348.20    | \$7,352.23  | \$0.01                       |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PR            | \$2,452.93          | \$0.00     | \$0.00     | \$30.00    | \$0.00 | \$0.00     | \$928.00 | \$0.00   | \$208.80   | \$907.12   | \$179.01   | \$0.00     | \$0.00      | \$2,252.93  | \$200.00                     |
| 2710             | Vestuario y uniformes                        | \$1,865.12          | \$0.00     | \$0.00     | \$30.00    | \$0.00 | \$0.00     | \$928.00 | \$0.00   | \$0.00     | \$907.12   | \$0.00     | \$0.00     | \$0.00      | \$1,865.12  | \$0.00                       |
| 2711             | Vestuario y uniformes                        | \$1,865.12          | \$0.00     | \$0.00     | \$30.00    | \$0.00 | \$0.00     | \$928.00 | \$0.00   | \$0.00     | \$907.12   | \$0.00     | \$0.00     | \$0.00      | \$1,865.12  | \$0.00                       |
| 2720             | Prendas de seguridad y protección persona    | \$200.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$200.00                     |
| 2721             | Prendas de seguridad y protección persona    | \$200.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$200.00                     |
| 2730             | Artículos deportivos                         | \$387.81            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$208.80   | \$0.00     | \$179.01   | \$0.00     | \$0.00      | \$387.81    | \$0.00                       |
| 2731             | Artículos deportivos                         | \$387.81            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$208.80   | \$0.00     | \$179.01   | \$0.00     | \$0.00      | \$387.81    | \$0.00                       |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCE             | \$1,687.01          | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$11.00    | \$0.00   | \$0.00   | \$80.01    | \$0.00     | \$0.00     | \$0.00     | \$1,596.00  | \$1,687.01  | \$0.00                       |
| 2910             | Herramientas menores                         | \$11.00             | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$11.00    | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$11.00     | \$0.00                       |
| 2911             | Herramientas menores                         | \$11.00             | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$11.00    | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$11.00     | \$0.00                       |
| 2920             | Refacciones y accesorios menores de edific   | \$80.01             | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$80.01    | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$80.01     | \$0.00                       |
| 2921             | Refacciones y accesorios menores de edific   | \$80.01             | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$80.01    | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$80.01     | \$0.00                       |
| 2960             | Refacciones y accesorios menores de equip    | \$1,596.00          | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$1,596.00  | \$1,596.00  | \$0.00                       |
| 2961             | Refacciones y accesorios menores de equip    | \$1,596.00          | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$1,596.00  | \$1,596.00  | \$0.00                       |
| 3000             | SERVICIOS GENERALES                          | \$45,591.07         | \$335.60   | \$1,524.21 | \$3,304.21 | \$0.00 | \$665.06   | \$235.61 | \$446.96 | \$2,919.88 | \$1,484.60 | \$754.63   | \$239.01   | \$32,594.02 | \$44,503.79 | \$1,087.28                   |
| 3100             | SERVICIOS BÁSICOS                            | \$5,039.56          | \$335.60   | \$721.61   | \$335.60   | \$0.00 | \$555.21   | \$235.61 | \$359.39 | \$413.41   | \$100.00   | \$754.63   | \$109.81   | \$940.16    | \$4,861.03  | \$178.53                     |
| 3110             | Energía eléctrica                            | \$902.36            | \$0.00     | \$402.00   | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$315.40   | \$0.00     | \$184.96    | \$902.36    | \$0.00                       |
| 3111             | Energía eléctrica                            | \$902.36            | \$0.00     | \$402.00   | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$315.40   | \$0.00     | \$184.96    | \$902.36    | \$0.00                       |
| 3140             | Telefonía tradicional                        | \$3,000.00          | \$235.04   | \$285.04   | \$235.04   | \$0.00 | \$404.08   | \$185.05 | \$247.13 | \$273.94   | \$50.00    | \$395.09   | \$109.81   | \$501.25    | \$2,921.47  | \$78.53                      |
| 3141             | Telefonía tradicional                        | \$3,000.00          | \$235.04   | \$285.04   | \$235.04   | \$0.00 | \$404.08   | \$185.05 | \$247.13 | \$273.94   | \$50.00    | \$395.09   | \$109.81   | \$501.25    | \$2,921.47  | \$78.53                      |
| 3170             | Servicios de acceso de Internet, redes y prc | \$1,037.20          | \$100.56   | \$34.57    | \$100.56   | \$0.00 | \$151.13   | \$50.56  | \$112.26 | \$139.47   | \$50.00    | \$44.14    | \$0.00     | \$253.95    | \$1,037.20  | \$0.00                       |
| 3171             | Servicios de acceso de Internet, redes y prc | \$1,037.20          | \$100.56   | \$34.57    | \$100.56   | \$0.00 | \$151.13   | \$50.56  | \$112.26 | \$139.47   | \$50.00    | \$44.14    | \$0.00     | \$253.95    | \$1,037.20  | \$0.00                       |
| 3180             | Servicios postales y telegráficos            | \$100.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$100.00                     |
| 3181             | Servicios postales y telegráficos            | \$100.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$100.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                   | \$4,176.00          | \$0.00     | \$0.00     | \$2,726.00 | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$1,450.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,176.00  | \$0.00                       |
| 3210             | Arrendamiento de terrenos                    | \$812.00            | \$0.00     | \$0.00     | \$522.00   | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$290.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$812.00    | \$0.00                       |
| 3211             | Arrendamiento de terrenos                    | \$812.00            | \$0.00     | \$0.00     | \$522.00   | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$290.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$812.00    | \$0.00                       |
| 3250             | Arrendamiento de equipo de transporte        | \$3,364.00          | \$0.00     | \$0.00     | \$2,204.00 | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$1,160.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$3,364.00  | \$0.00                       |
| 3251             | Arrendamiento de equipo de transporte        | \$3,364.00          | \$0.00     | \$0.00     | \$2,204.00 | \$0.00 | \$0.00     | \$0.00   | \$0.00   | \$1,160.00 | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$3,364.00  | \$0.00                       |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFIC           | \$1,241.21          | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$109.85   | \$0.00   | \$0.00   | \$0.00     | \$966.50   | \$0.00     | \$0.00     | \$164.86    | \$1,241.21  | \$0.00                       |
| 3360             | Servicios de apoyo administrativo, traducció | \$1,241.21          | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$109.85   | \$0.00   | \$0.00   | \$0.00     | \$966.50   | \$0.00     | \$0.00     | \$164.86    | \$1,241.21  | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto         |                                              | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr     | May         | Jun        | Jul         | Ago         | Sep         | Oct         | Nov         | Dic         | Total        | Diferencia (Vigente - Total) |
|--------------------------|----------------------------------------------|---------------------|-------------|-------------|-------------|---------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|
| 3361                     | Servicios de apoyo administrativo, fotocopia | \$1,241.21          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$109.85    | \$0.00     | \$0.00      | \$0.00      | \$966.50    | \$0.00      | \$0.00      | \$164.86    | \$1,241.21   | \$0.00                       |
| 3400                     | SERVICIOS FINANCIEROS, BANCARIOS Y           | \$802.60            | \$0.00      | \$802.60    | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$802.60     | \$0.00                       |
| 3440                     | Seguros de responsabilidad patrimonial y fi  | \$802.60            | \$0.00      | \$802.60    | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$802.60     | \$0.00                       |
| 3441                     | Seguros de responsabilidad patrimonial y fi  | \$802.60            | \$0.00      | \$802.60    | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$802.60     | \$0.00                       |
| 3500                     | SERVICIOS DE INSTALACIÓN, REPARACI           | \$31,858.00         | \$0.00      | \$0.00      | \$232.00    | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$788.80    | \$0.00      | \$0.00      | \$129.20    | \$30,708.00 | \$31,858.00  | \$0.00                       |
| 3510                     | Conservación y mantenimiento menor de in     | \$28,620.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$28,620.00 | \$28,620.00  | \$0.00                       |
| 3511                     | Conservación y mantenimiento menor de in     | \$28,620.00         | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$28,620.00 | \$28,620.00  | \$0.00                       |
| 3550                     | Reparación y mantenimiento de equipo de t    | \$3,238.00          | \$0.00      | \$0.00      | \$232.00    | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$788.80    | \$0.00      | \$0.00      | \$129.20    | \$2,088.00  | \$3,238.00   | \$0.00                       |
| 3551                     | Reparación y mantenimiento de equipo de t    | \$3,238.00          | \$0.00      | \$0.00      | \$232.00    | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$788.80    | \$0.00      | \$0.00      | \$129.20    | \$2,088.00  | \$3,238.00   | \$0.00                       |
| 3700                     | SERVICIOS DE TRASLADOS Y VIÁTICOS            | \$521.00            | \$0.00      | \$0.00      | \$10.61     | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$10.61      | \$510.39                     |
| 3720                     | Pasajes terrestres                           | \$321.00            | \$0.00      | \$0.00      | \$6.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$6.00       | \$315.00                     |
| 3721                     | Pasajes terrestres                           | \$321.00            | \$0.00      | \$0.00      | \$6.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$6.00       | \$315.00                     |
| 3740                     | Autotransporte                               | \$200.00            | \$0.00      | \$0.00      | \$4.61      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$4.61       | \$195.39                     |
| 3741                     | Autotransporte                               | \$200.00            | \$0.00      | \$0.00      | \$4.61      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$4.61       | \$195.39                     |
| 3900                     | OTROS SERVICIOS GENERALES                    | \$1,952.70          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$87.57     | \$267.67    | \$418.10    | \$0.00      | \$0.00      | \$781.00    | \$1,554.34   | \$398.36                     |
| 3950                     | Penas, multas, accesorios y actualizaciones  | \$268.20            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$268.20    | \$0.00      | \$0.00      | \$0.00      | \$268.20     | \$0.00                       |
| 3951                     | Penas, multas, accesorios y actualizaciones  | \$268.20            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$268.20    | \$0.00      | \$0.00      | \$0.00      | \$268.20     | \$0.00                       |
| 3980                     | Impuesto sobre nóminas y otros que se deri   | \$1,484.50          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$87.57     | \$267.67    | \$149.90    | \$0.00      | \$0.00      | \$781.00    | \$1,286.14   | \$198.36                     |
| 3981                     | Impuesto sobre nóminas y otros que se deri   | \$1,484.50          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$87.57     | \$267.67    | \$149.90    | \$0.00      | \$0.00      | \$781.00    | \$1,286.14   | \$198.36                     |
| 3990                     | Otros servicios generales                    | \$200.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$200.00                     |
| 3991                     | Otros servicios generales                    | \$200.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$200.00                     |
| 5000                     | BIENES MUEBLES, INMUEBLES E IN               | \$17,651.24         | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$10,723.24 | \$6,928.00  | \$17,651.24  | \$0.00                       |
| 5100                     | MOBILIARIO Y EQUIPO DE ADMINISTRAC           | \$2,482.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,482.60  | \$0.00      | \$2,482.60   | \$0.00                       |
| 5120                     | Muebles, excepto de oficina y estantería     | \$2,482.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,482.60  | \$0.00      | \$2,482.60   | \$0.00                       |
| 5121                     | Muebles, excepto de oficina y estantería     | \$2,482.60          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,482.60  | \$0.00      | \$2,482.60   | \$0.00                       |
| 5200                     | MOBILIARIO Y EQUIPO EDUCACIONAL Y            | \$12,648.64         | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$8,240.64  | \$4,408.00  | \$12,648.64  | \$0.00                       |
| 5210                     | Equipos y aparatos audiovisuales             | \$8,240.64          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$8,240.64  | \$0.00      | \$8,240.64   | \$0.00                       |
| 5211                     | Equipos y aparatos audiovisuales             | \$8,240.64          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$8,240.64  | \$0.00      | \$8,240.64   | \$0.00                       |
| 5230                     | Cámaras fotográficas y de video              | \$4,408.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$4,408.00  | \$4,408.00   | \$0.00                       |
| 5231                     | Cámaras fotográficas y de video              | \$4,408.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$4,408.00  | \$4,408.00   | \$0.00                       |
| 5900                     | ACTIVOS INTANGIBLES                          | \$2,520.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,520.00  | \$2,520.00   | \$0.00                       |
| 5970                     | Licencias informáticas e intelectuales       | \$2,520.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,520.00  | \$2,520.00   | \$0.00                       |
| 5971                     | Licencias informáticas e intelectuales       | \$2,520.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00      | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,520.00  | \$2,520.00   | \$0.00                       |
| COLORES QUE CRECEN       |                                              | \$241,628.66        | \$14,569.05 | \$13,673.96 | \$16,190.72 | \$77.96 | \$13,450.03 | \$9,874.76 | \$10,827.45 | \$22,587.69 | \$15,861.42 | \$14,994.20 | \$24,733.27 | \$68,541.33 | \$225,381.84 | \$16,246.82                  |
| E1113 BECAS PARA JOVENES |                                              |                     |             |             |             |         |             |            |             |             |             |             |             |             |              |                              |
| 1000                     | SERVICIOS PERSONALES                         | \$107,043.47        | \$9,183.05  | \$8,457.94  | \$8,840.70  | \$58.48 | \$8,120.04  | \$5,042.77 | \$7,369.19  | \$12,780.83 | \$9,939.77  | \$9,795.46  | \$8,754.74  | \$18,693.37 | \$107,036.34 | \$7.13                       |
| 1100                     | REMUNERACIONES AL PERSONAL DE C/             | \$51,311.69         | \$5,113.12  | \$5,113.12  | \$4,345.56  | \$0.00  | \$3,897.96  | \$1,948.98 | \$3,694.35  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$51,311.69  | \$0.00                       |
| 1130                     | Sueldos base al personal permanente          | \$51,311.69         | \$5,113.12  | \$5,113.12  | \$4,345.56  | \$0.00  | \$3,897.96  | \$1,948.98 | \$3,694.35  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$51,311.69  | \$0.00                       |
| 1131                     | Sueldos base al personal permanente          | \$51,311.69         | \$5,113.12  | \$5,113.12  | \$4,345.56  | \$0.00  | \$3,897.96  | \$1,948.98 | \$3,694.35  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$5,439.72  | \$51,311.69  | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto |                                              | Presupuesto Vigente | Ene        | Feb        | Mar        | Abr     | May        | Jun        | Jul        | Ago        | Sep        | Oct        | Nov        | Dic        | Total       | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------|---------------------|------------|------------|------------|---------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|------------------------------|
| 1200             | REMUNERACIONES AL PERSONAL DE C/             | \$36,626.47         | \$3,021.73 | \$2,296.62 | \$2,890.25 | \$0.00  | \$4,163.60 | \$3,064.55 | \$2,173.24 | \$4,568.56 | \$2,810.18 | \$2,683.00 | \$2,199.86 | \$6,684.14 | \$36,555.73 | \$70.74                      |
| 1210             | Honorarios asimilables a salarios            | \$36,626.47         | \$3,021.73 | \$2,296.62 | \$2,890.25 | \$0.00  | \$4,163.60 | \$3,064.55 | \$2,173.24 | \$4,568.56 | \$2,810.18 | \$2,683.00 | \$2,199.86 | \$6,684.14 | \$36,555.73 | \$70.74                      |
| 1211             | Honorarios asimilables a salarios            | \$36,626.47         | \$3,021.73 | \$2,296.62 | \$2,890.25 | \$0.00  | \$4,163.60 | \$3,064.55 | \$2,173.24 | \$4,568.56 | \$2,810.18 | \$2,683.00 | \$2,199.86 | \$6,684.14 | \$36,555.73 | \$70.74                      |
| 1300             | REMUNERACIONES ADICIONALES Y ESP             | \$10,199.98         | \$0.00     | \$0.00     | \$970.61   | \$0.00  | \$0.00     | \$0.00     | \$715.00   | \$1,991.34 | \$1,132.29 | \$0.00     | \$0.00     | \$5,454.35 | \$10,263.59 | -\$63.61                     |
| 1320             | Primas de vacaciones, dominical y gratifica  | \$907.00            | \$0.00     | \$0.00     | \$970.61   | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$970.61    | -\$63.61                     |
| 1321             | Primas de vacaciones, dominical y gratifica  | \$907.00            | \$0.00     | \$0.00     | \$970.61   | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$970.61    | -\$63.61                     |
| 1340             | Compensaciones                               | \$9,292.98          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$715.00   | \$1,991.34 | \$1,132.29 | \$0.00     | \$0.00     | \$5,454.35 | \$9,292.98  | \$0.00                       |
| 1342             | AGUINALDO                                    | \$7,295.69          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$1,991.34 | \$0.00     | \$0.00     | \$0.00     | \$5,304.35 | \$7,295.69  | \$0.00                       |
| 1343             | AYUDA DESPENSA ANUAL                         | \$150.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$150.00   | \$150.00    | \$0.00                       |
| 1344             | AYUDA UTILES ESCOLARES                       | \$715.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$715.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$715.00    | \$0.00                       |
| 1345             | Gratificaciion Día del servidor público      | \$1,132.29          | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$1,132.29 | \$0.00     | \$0.00     | \$0.00     | \$1,132.29  | \$0.00                       |
| 1400             | SEGURIDAD SOCIAL                             | \$8,905.33          | \$1,048.20 | \$1,048.20 | \$634.28   | \$58.48 | \$58.48    | \$29.24    | \$786.60   | \$781.21   | \$557.58   | \$1,672.74 | \$1,115.16 | \$1,115.16 | \$8,905.33  | \$0.00                       |
| 1420             | Aportaciones a fondos de vivienda            | \$1,518.51          | \$153.40   | \$153.40   | \$158.30   | \$58.48 | \$58.48    | \$29.24    | \$140.08   | \$114.33   | \$81.60    | \$244.80   | \$163.20   | \$163.20   | \$1,518.51  | \$0.00                       |
| 1421             | Aportaciones a fondos de vivienda            | \$1,518.51          | \$153.40   | \$153.40   | \$158.30   | \$58.48 | \$58.48    | \$29.24    | \$140.08   | \$114.33   | \$81.60    | \$244.80   | \$163.20   | \$163.20   | \$1,518.51  | \$0.00                       |
| 1430             | Aportaciones al sistema para el retiro       | \$7,386.82          | \$894.80   | \$894.80   | \$475.98   | \$0.00  | \$0.00     | \$0.00     | \$646.52   | \$666.88   | \$475.98   | \$1,427.94 | \$951.96   | \$951.96   | \$7,386.82  | \$0.00                       |
| 1431             | Aportaciones al sistema para el retiro       | \$7,386.82          | \$894.80   | \$894.80   | \$475.98   | \$0.00  | \$0.00     | \$0.00     | \$646.52   | \$666.88   | \$475.98   | \$1,427.94 | \$951.96   | \$951.96   | \$7,386.82  | \$0.00                       |
| 2000             | MATERIALES Y SUMINISTROS                     | \$16,086.54         | \$1,492.06 | \$654.39   | \$828.02   | \$0.00  | \$1,190.31 | \$2,108.95 | \$416.46   | \$2,164.66 | \$842.84   | \$929.00   | \$1,573.54 | \$3,559.59 | \$15,759.82 | \$326.72                     |
| 2100             | MATERIALES DE ADMINISTRACIÓN, EMIS           | \$5,450.70          | \$470.32   | \$536.86   | \$296.24   | \$0.00  | \$184.99   | \$824.28   | \$402.96   | \$270.29   | \$28.20    | \$0.00     | \$823.54   | \$1,613.02 | \$5,450.70  | \$0.00                       |
| 2110             | Materiales, útiles y equipos menores de ofic | \$3,386.39          | \$470.32   | \$356.04   | \$137.24   | \$0.00  | \$130.38   | \$206.58   | \$263.76   | \$270.29   | \$0.00     | \$0.00     | \$721.76   | \$830.02   | \$3,386.39  | \$0.00                       |
| 2111             | Materiales, útiles y equipos menores de ofic | \$3,386.39          | \$470.32   | \$356.04   | \$137.24   | \$0.00  | \$130.38   | \$206.58   | \$263.76   | \$270.29   | \$0.00     | \$0.00     | \$721.76   | \$830.02   | \$3,386.39  | \$0.00                       |
| 2120             | Materiales y útiles de impresión y reproduc  | \$213.61            | \$0.00     | \$0.00     | \$159.00   | \$0.00  | \$54.61    | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$213.61    | \$0.00                       |
| 2121             | Materiales y útiles de impresión y reproduc  | \$213.61            | \$0.00     | \$0.00     | \$159.00   | \$0.00  | \$54.61    | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$213.61    | \$0.00                       |
| 2140             | Materiales, útiles y equipos menores de tec  | \$382.80            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$382.80   | \$382.80    | \$0.00                       |
| 2141             | Materiales, útiles y equipos menores de tec  | \$382.80            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$382.80   | \$382.80    | \$0.00                       |
| 2150             | Material impreso e información digital       | \$617.70            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$617.70   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$617.70    | \$0.00                       |
| 2151             | Material impreso e información digital       | \$617.70            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$617.70   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$617.70    | \$0.00                       |
| 2160             | Material de limpieza                         | \$850.20            | \$0.00     | \$180.82   | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$139.20   | \$0.00     | \$28.20    | \$0.00     | \$101.78   | \$400.20   | \$850.20    | \$0.00                       |
| 2161             | Material de limpieza                         | \$850.20            | \$0.00     | \$180.82   | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$139.20   | \$0.00     | \$28.20    | \$0.00     | \$101.78   | \$400.20   | \$850.20    | \$0.00                       |
| 2200             | ALIMENTOS Y UTENSILIOS                       | \$567.84            | \$32.48    | \$13.50    | \$106.62   | \$0.00  | \$40.95    | \$0.00     | \$13.50    | \$49.80    | \$134.30   | \$0.00     | \$0.00     | \$0.00     | \$391.15    | \$176.69                     |
| 2210             | Productos alimenticios para personas         | \$554.94            | \$32.48    | \$13.50    | \$93.72    | \$0.00  | \$40.95    | \$0.00     | \$13.50    | \$49.80    | \$134.30   | \$0.00     | \$0.00     | \$0.00     | \$378.25    | \$176.69                     |
| 2211             | Productos alimenticios para personas         | \$554.94            | \$32.48    | \$13.50    | \$93.72    | \$0.00  | \$40.95    | \$0.00     | \$13.50    | \$49.80    | \$134.30   | \$0.00     | \$0.00     | \$0.00     | \$378.25    | \$176.69                     |
| 2230             | Utensilios para el servicio de alimentación  | \$12.90             | \$0.00     | \$0.00     | \$12.90    | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$12.90     | \$0.00                       |
| 2231             | Utensilios para el servicio de alimentación  | \$12.90             | \$0.00     | \$0.00     | \$12.90    | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$12.90     | \$0.00                       |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUC           | \$723.67            | \$0.00     | \$0.00     | \$109.92   | \$0.00  | \$0.00     | \$348.67   | \$0.00     | \$265.08   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$723.67    | \$0.00                       |
| 2460             | Material eléctrico y electrónico             | \$265.08            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$265.08   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$265.08    | \$0.00                       |
| 2461             | Material eléctrico y electrónico             | \$265.08            | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$265.08   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$265.08    | \$0.00                       |
| 2480             | Materiales complementarios                   | \$50.77             | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$50.77    | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$50.77     | \$0.00                       |
| 2481             | Materiales complementarios                   | \$50.77             | \$0.00     | \$0.00     | \$0.00     | \$0.00  | \$0.00     | \$50.77    | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$50.77     | \$0.00                       |
| 2490             | Otros materiales y artículos de construcción | \$407.82            | \$0.00     | \$0.00     | \$109.92   | \$0.00  | \$0.00     | \$297.90   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$407.82    | \$0.00                       |
| 2491             | Otros materiales y artículos de construcción | \$407.82            | \$0.00     | \$0.00     | \$109.92   | \$0.00  | \$0.00     | \$297.90   | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$407.82    | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 09/nov./2021  
hora de Impresión | 10:35 a. m.

| Objeto del Gasto |                                              | Presupuesto Vigente | Ene      | Feb        | Mar        | Abr    | May      | Jun      | Jul      | Ago        | Sep        | Oct      | Nov      | Dic        | Total       | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------|---------------------|----------|------------|------------|--------|----------|----------|----------|------------|------------|----------|----------|------------|-------------|------------------------------|
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIV           | \$6,000.00          | \$989.26 | \$104.03   | \$292.74   | \$0.00 | \$956.12 | \$240.00 | \$0.00   | \$1,168.28 | \$0.00     | \$750.00 | \$750.00 | \$749.57   | \$6,000.00  | \$0.00                       |
| 2610             | Combustibles, lubricantes y aditivos         | \$6,000.00          | \$989.26 | \$104.03   | \$292.74   | \$0.00 | \$956.12 | \$240.00 | \$0.00   | \$1,168.28 | \$0.00     | \$750.00 | \$750.00 | \$749.57   | \$6,000.00  | \$0.00                       |
| 2611             | Combustibles, lubricantes y aditivos         | \$6,000.00          | \$989.26 | \$104.03   | \$292.74   | \$0.00 | \$956.12 | \$240.00 | \$0.00   | \$1,168.28 | \$0.00     | \$750.00 | \$750.00 | \$749.57   | \$6,000.00  | \$0.00                       |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PR            | \$1,884.44          | \$0.00   | \$0.00     | \$22.50    | \$0.00 | \$0.00   | \$696.00 | \$0.00   | \$156.60   | \$680.34   | \$179.00 | \$0.00   | \$0.00     | \$1,734.44  | \$150.00                     |
| 2710             | Vestuario y uniformes                        | \$1,398.84          | \$0.00   | \$0.00     | \$22.50    | \$0.00 | \$0.00   | \$696.00 | \$0.00   | \$0.00     | \$680.34   | \$0.00   | \$0.00   | \$0.00     | \$1,398.84  | \$0.00                       |
| 2711             | Vestuario y uniformes                        | \$1,398.84          | \$0.00   | \$0.00     | \$22.50    | \$0.00 | \$0.00   | \$696.00 | \$0.00   | \$0.00     | \$680.34   | \$0.00   | \$0.00   | \$0.00     | \$1,398.84  | \$0.00                       |
| 2720             | Prendas de seguridad y protección persona    | \$150.00            | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$150.00                     |
| 2721             | Prendas de seguridad y protección persona    | \$150.00            | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$150.00                     |
| 2730             | Artículos deportivos                         | \$335.60            | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$156.60   | \$0.00     | \$179.00 | \$0.00   | \$0.00     | \$335.60    | \$0.00                       |
| 2731             | Artículos deportivos                         | \$335.60            | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$156.60   | \$0.00     | \$179.00 | \$0.00   | \$0.00     | \$335.60    | \$0.00                       |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCE             | \$1,459.89          | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$8.25   | \$0.00   | \$0.00   | \$254.61   | \$0.00     | \$0.00   | \$0.00   | \$1,197.00 | \$1,459.86  | \$0.03                       |
| 2910             | Herramientas menores                         | \$8.25              | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$8.25   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$8.25      | \$0.00                       |
| 2911             | Herramientas menores                         | \$8.25              | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$8.25   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$8.25      | \$0.00                       |
| 2920             | Refacciones y accesorios menores de edific   | \$254.61            | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$254.61   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$254.61    | \$0.00                       |
| 2921             | Refacciones y accesorios menores de edific   | \$254.61            | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$254.61   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$254.61    | \$0.00                       |
| 2960             | Refacciones y accesorios menores de equi     | \$1,197.03          | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$1,197.00 | \$1,197.00  | \$0.03                       |
| 2961             | Refacciones y accesorios menores de equi     | \$1,197.03          | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$1,197.00 | \$1,197.00  | \$0.03                       |
| 3000             | SERVICIOS GENERALES                          | \$14,285.35         | \$251.62 | \$1,143.15 | \$2,478.15 | \$0.00 | \$498.79 | \$176.69 | \$332.70 | \$2,189.92 | \$1,188.49 | \$565.96 | \$879.33 | \$2,980.49 | \$12,685.29 | \$1,600.06                   |
| 3100             | SERVICIOS BÁSICOS                            | \$3,779.73          | \$251.62 | \$541.20   | \$251.70   | \$0.00 | \$416.40 | \$176.69 | \$269.27 | \$310.06   | \$75.00    | \$565.96 | \$82.35  | \$705.11   | \$3,645.36  | \$134.37                     |
| 3110             | Energía eléctrica                            | \$676.77            | \$0.00   | \$301.50   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$236.56 | \$0.00   | \$138.71   | \$676.77    | \$0.00                       |
| 3111             | Energía eléctrica                            | \$676.77            | \$0.00   | \$301.50   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$236.56 | \$0.00   | \$138.71   | \$676.77    | \$0.00                       |
| 3140             | Telefonía tradicional                        | \$2,250.00          | \$176.19 | \$213.77   | \$176.27   | \$0.00 | \$303.05 | \$138.77 | \$185.06 | \$205.45   | \$37.50    | \$296.29 | \$82.35  | \$375.93   | \$2,190.63  | \$59.37                      |
| 3141             | Telefonía tradicional                        | \$2,250.00          | \$176.19 | \$213.77   | \$176.27   | \$0.00 | \$303.05 | \$138.77 | \$185.06 | \$205.45   | \$37.50    | \$296.29 | \$82.35  | \$375.93   | \$2,190.63  | \$59.37                      |
| 3170             | Servicios de acceso de Internet, redes y prc | \$777.96            | \$75.43  | \$25.93    | \$75.43    | \$0.00 | \$113.35 | \$37.92  | \$84.21  | \$104.61   | \$37.50    | \$33.11  | \$0.00   | \$190.47   | \$777.96    | \$0.00                       |
| 3171             | Servicios de acceso de Internet, redes y prc | \$777.96            | \$75.43  | \$25.93    | \$75.43    | \$0.00 | \$113.35 | \$37.92  | \$84.21  | \$104.61   | \$37.50    | \$33.11  | \$0.00   | \$190.47   | \$777.96    | \$0.00                       |
| 3180             | Servicios postales y telegráficos            | \$75.00             | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$75.00                      |
| 3181             | Servicios postales y telegráficos            | \$75.00             | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$75.00                      |
| 3200             | SERVICIOS DE ARRENDAMIENTO                   | \$3,132.00          | \$0.00   | \$0.00     | \$2,044.50 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$1,087.50 | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$3,132.00  | \$0.00                       |
| 3210             | Arrendamiento de terrenos                    | \$609.00            | \$0.00   | \$0.00     | \$391.50   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$217.50   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$609.00    | \$0.00                       |
| 3211             | Arrendamiento de terrenos                    | \$609.00            | \$0.00   | \$0.00     | \$391.50   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$217.50   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$609.00    | \$0.00                       |
| 3250             | Arrendamiento de equipo de transporte        | \$2,523.00          | \$0.00   | \$0.00     | \$1,653.00 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$870.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$2,523.00  | \$0.00                       |
| 3251             | Arrendamiento de equipo de transporte        | \$2,523.00          | \$0.00   | \$0.00     | \$1,653.00 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$870.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$2,523.00  | \$0.00                       |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFIC           | \$1,005.94          | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$82.39  | \$0.00   | \$0.00   | \$0.00     | \$799.91   | \$0.00   | \$0.00   | \$123.64   | \$1,005.94  | \$0.00                       |
| 3360             | Servicios de apoyo administrativo, traduc    | \$1,005.94          | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$82.39  | \$0.00   | \$0.00   | \$0.00     | \$799.91   | \$0.00   | \$0.00   | \$123.64   | \$1,005.94  | \$0.00                       |
| 3361             | Servicios de apoyo administrativo, fotocopi  | \$1,005.94          | \$0.00   | \$0.00     | \$0.00     | \$0.00 | \$82.39  | \$0.00   | \$0.00   | \$0.00     | \$799.91   | \$0.00   | \$0.00   | \$123.64   | \$1,005.94  | \$0.00                       |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y           | \$601.95            | \$0.00   | \$601.95   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$601.95    | \$0.00                       |
| 3440             | Seguros de responsabilidad patrimonial y fi  | \$601.95            | \$0.00   | \$601.95   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$601.95    | \$0.00                       |
| 3441             | Seguros de responsabilidad patrimonial y fi  | \$601.95            | \$0.00   | \$601.95   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$601.95    | \$0.00                       |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACI           | \$3,128.58          | \$0.00   | \$0.00     | \$174.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$591.60   | \$0.00     | \$0.00   | \$796.98 | \$1,566.00 | \$3,128.58  | \$0.00                       |
| 3550             | Reparación y mantenimiento de equipo de t    | \$3,128.58          | \$0.00   | \$0.00     | \$174.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$591.60   | \$0.00     | \$0.00   | \$796.98 | \$1,566.00 | \$3,128.58  | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto           |                                             | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr     | May        | Jun        | Jul        | Ago         | Sep         | Oct         | Nov         | Dic         | Total        | Diferencia (Vigente - Total) |
|----------------------------|---------------------------------------------|---------------------|-------------|-------------|-------------|---------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|
| 3551                       | Reparación y mantenimiento de equipo de t   | \$3,128.58          | \$0.00      | \$0.00      | \$174.00    | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$591.60    | \$0.00      | \$0.00      | \$796.98    | \$1,566.00  | \$3,128.58   | \$0.00                       |
| 3700                       | SERVICIOS DE TRASLADOS Y VIÁTICOS           | \$346.00            | \$0.00      | \$0.00      | \$7.95      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$7.95       | \$338.05                     |
| 3720                       | Pasajes terrestres                          | \$196.00            | \$0.00      | \$0.00      | \$4.50      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$4.50       | \$191.50                     |
| 3721                       | Pasajes terrestres                          | \$196.00            | \$0.00      | \$0.00      | \$4.50      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$4.50       | \$191.50                     |
| 3740                       | Autotransporte                              | \$150.00            | \$0.00      | \$0.00      | \$3.45      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3.45       | \$146.55                     |
| 3741                       | Autotransporte                              | \$150.00            | \$0.00      | \$0.00      | \$3.45      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3.45       | \$146.55                     |
| 3900                       | OTROS SERVICIOS GENERALES                   | \$2,291.15          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$63.43    | \$200.76    | \$313.58    | \$0.00      | \$0.00      | \$585.74    | \$1,163.51   | \$1,127.64                   |
| 3950                       | Penas, multas, accesorios y actualizaciones | \$201.15            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$201.15    | \$0.00      | \$0.00      | \$0.00      | \$201.15     | \$0.00                       |
| 3951                       | Penas, multas, accesorios y actualizaciones | \$201.15            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$201.15    | \$0.00      | \$0.00      | \$0.00      | \$201.15     | \$0.00                       |
| 3980                       | Impuesto sobre nóminas y otros que se deri  | \$1,940.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$63.43    | \$200.76    | \$112.43    | \$0.00      | \$0.00      | \$585.74    | \$962.36     | \$977.64                     |
| 3981                       | Impuesto sobre nóminas y otros que se deri  | \$1,940.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$63.43    | \$200.76    | \$112.43    | \$0.00      | \$0.00      | \$585.74    | \$962.36     | \$977.64                     |
| 3990                       | Otros servicios generales                   | \$150.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$150.00                     |
| 3991                       | Otros servicios generales                   | \$150.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$150.00                     |
| 5000                       | BIENES MUEBLES, INMUEBLES E IN              | \$13,238.42         | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$8,042.42  | \$5,196.00  | \$13,238.42  | \$0.00                       |
| 5100                       | MOBILIARIO Y EQUIPO DE ADMINISTRAC          | \$1,861.94          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$1,861.94  | \$0.00      | \$1,861.94   | \$0.00                       |
| 5120                       | Muebles, excepto de oficina y estantería    | \$1,861.94          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$1,861.94  | \$0.00      | \$1,861.94   | \$0.00                       |
| 5121                       | Muebles, excepto de oficina y estantería    | \$1,861.94          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$1,861.94  | \$0.00      | \$1,861.94   | \$0.00                       |
| 5200                       | MOBILIARIO Y EQUIPO EDUCACIONAL Y           | \$9,486.48          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$6,180.48  | \$3,306.00  | \$9,486.48   | \$0.00                       |
| 5210                       | Equipos y aparatos audiovisuales            | \$6,180.48          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$6,180.48  | \$0.00      | \$6,180.48   | \$0.00                       |
| 5211                       | Equipos y aparatos audiovisuales            | \$6,180.48          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$6,180.48  | \$0.00      | \$6,180.48   | \$0.00                       |
| 5230                       | Cámaras fotográficas y de video             | \$3,306.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,306.00  | \$3,306.00   | \$0.00                       |
| 5231                       | Cámaras fotográficas y de video             | \$3,306.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,306.00  | \$3,306.00   | \$0.00                       |
| 5900                       | ACTIVOS INTANGIBLES                         | \$1,890.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,890.00  | \$1,890.00   | \$0.00                       |
| 5970                       | Licencias informáticas e intelectuales      | \$1,890.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,890.00  | \$1,890.00   | \$0.00                       |
| 5971                       | Licencias informáticas e intelectuales      | \$1,890.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,890.00  | \$1,890.00   | \$0.00                       |
| BECAS PARA JOVENES         |                                             | \$150,653.78        | \$10,926.73 | \$10,255.48 | \$12,146.87 | \$58.48 | \$9,809.14 | \$7,328.41 | \$8,118.35 | \$17,135.41 | \$11,971.10 | \$11,290.42 | \$19,250.03 | \$30,429.45 | \$148,719.87 | \$1,933.91                   |
| E1114 QUERERTE ES PREVENIR |                                             |                     |             |             |             |         |            |            |            |             |             |             |             |             |              |                              |
| 1000                       | SERVICIOS PERSONALES                        | \$91,955.82         | \$7,958.64  | \$7,330.22  | \$7,661.91  | \$50.68 | \$7,037.36 | \$4,370.41 | \$6,385.96 | \$11,076.72 | \$7,799.96  | \$8,489.37  | \$7,587.43  | \$16,200.92 | \$91,949.58  | \$6.24                       |
| 1100                       | REMUNERACIONES AL PERSONAL DE C/            | \$43,655.61         | \$4,431.36  | \$4,431.36  | \$3,766.15  | \$0.00  | \$3,378.24 | \$1,689.12 | \$3,201.77 | \$4,714.43  | \$3,899.92  | \$4,714.42  | \$4,714.42  | \$4,714.42  | \$43,655.61  | \$0.00                       |
| 1130                       | Sueldos base al personal permanente         | \$43,655.61         | \$4,431.36  | \$4,431.36  | \$3,766.15  | \$0.00  | \$3,378.24 | \$1,689.12 | \$3,201.77 | \$4,714.43  | \$3,899.92  | \$4,714.42  | \$4,714.42  | \$4,714.42  | \$43,655.61  | \$0.00                       |
| 1131                       | Sueldos base al personal permanente         | \$43,655.61         | \$4,431.36  | \$4,431.36  | \$3,766.15  | \$0.00  | \$3,378.24 | \$1,689.12 | \$3,201.77 | \$4,714.43  | \$3,899.92  | \$4,714.42  | \$4,714.42  | \$4,714.42  | \$43,655.61  | \$0.00                       |
| 1200                       | REMUNERACIONES AL PERSONAL DE C/            | \$31,743.08         | \$2,618.84  | \$1,990.42  | \$2,504.89  | \$0.00  | \$3,608.44 | \$2,655.95 | \$1,883.48 | \$3,959.42  | \$2,435.49  | \$2,325.26  | \$1,906.55  | \$5,792.93  | \$31,681.67  | \$61.41                      |
| 1210                       | Honorarios asimilables a salarios           | \$31,743.08         | \$2,618.84  | \$1,990.42  | \$2,504.89  | \$0.00  | \$3,608.44 | \$2,655.95 | \$1,883.48 | \$3,959.42  | \$2,435.49  | \$2,325.26  | \$1,906.55  | \$5,792.93  | \$31,681.67  | \$61.41                      |
| 1211                       | Honorarios asimilables a salarios           | \$31,743.08         | \$2,618.84  | \$1,990.42  | \$2,504.89  | \$0.00  | \$3,608.44 | \$2,655.95 | \$1,883.48 | \$3,959.42  | \$2,435.49  | \$2,325.26  | \$1,906.55  | \$5,792.93  | \$31,681.67  | \$61.41                      |
| 1300                       | REMUNERACIONES ADICIONALES Y ESP            | \$8,839.26          | \$0.00      | \$0.00      | \$841.17    | \$0.00  | \$0.00     | \$0.00     | \$619.00   | \$1,725.83  | \$981.32    | \$0.00      | \$0.00      | \$4,727.11  | \$8,894.43   | -\$55.17                     |
| 1320                       | Primas de vacaciones, dominical y gratifica | \$786.00            | \$0.00      | \$0.00      | \$841.17    | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$841.17     | -\$55.17                     |
| 1321                       | Primas de vacaciones, dominical y gratifica | \$786.00            | \$0.00      | \$0.00      | \$841.17    | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$841.17     | -\$55.17                     |
| 1340                       | Compensaciones                              | \$8,053.26          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$619.00   | \$1,725.83  | \$981.32    | \$0.00      | \$0.00      | \$4,727.11  | \$8,053.26   | \$0.00                       |
| 1342                       | AGUINALDO                                   | \$6,322.94          | \$0.00      | \$0.00      | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$1,725.83  | \$0.00      | \$0.00      | \$0.00      | \$4,597.11  | \$6,322.94   | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto |                                              | Presupuesto Vigente | Ene        | Feb      | Mar      | Abr     | May        | Jun        | Jul      | Ago        | Sep      | Oct        | Nov        | Dic        | Total       | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------|---------------------|------------|----------|----------|---------|------------|------------|----------|------------|----------|------------|------------|------------|-------------|------------------------------|
| 1343             | AYUDA DESPENSA ANUAL                         | \$130.00            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$130.00   | \$130.00    | \$0.00                       |
| 1344             | AYUDA UTILES ESCOLARES                       | \$619.00            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$619.00 | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$619.00    | \$0.00                       |
| 1345             | Gratificacion Día del servidor público       | \$981.32            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$981.32 | \$0.00     | \$0.00     | \$0.00     | \$981.32    | \$0.00                       |
| 1400             | SEGURIDAD SOCIAL                             | \$7,717.87          | \$908.44   | \$908.44 | \$549.70 | \$50.68 | \$50.68    | \$25.34    | \$681.71 | \$677.04   | \$483.23 | \$1,449.69 | \$966.46   | \$966.46   | \$7,717.87  | \$0.00                       |
| 1420             | Aportaciones a fondos de vivienda            | \$1,316.01          | \$132.94   | \$132.94 | \$137.19 | \$50.68 | \$50.68    | \$25.34    | \$121.40 | \$99.08    | \$70.72  | \$212.16   | \$141.44   | \$141.44   | \$1,316.01  | \$0.00                       |
| 1421             | Aportaciones a fondos de vivienda            | \$1,316.01          | \$132.94   | \$132.94 | \$137.19 | \$50.68 | \$50.68    | \$25.34    | \$121.40 | \$99.08    | \$70.72  | \$212.16   | \$141.44   | \$141.44   | \$1,316.01  | \$0.00                       |
| 1430             | Aportaciones al sistema para el retiro       | \$6,401.86          | \$775.50   | \$775.50 | \$412.51 | \$0.00  | \$0.00     | \$0.00     | \$560.31 | \$577.96   | \$412.51 | \$1,237.53 | \$825.02   | \$825.02   | \$6,401.86  | \$0.00                       |
| 1431             | Aportaciones al sistema para el retiro       | \$6,401.86          | \$775.50   | \$775.50 | \$412.51 | \$0.00  | \$0.00     | \$0.00     | \$560.31 | \$577.96   | \$412.51 | \$1,237.53 | \$825.02   | \$825.02   | \$6,401.86  | \$0.00                       |
| 2000             | MATERIALES Y SUMINISTROS                     | \$14,004.88         | \$1,293.08 | \$567.15 | \$717.60 | \$0.00  | \$1,031.60 | \$1,827.41 | \$360.93 | \$1,915.38 | \$730.49 | \$828.99   | \$1,363.72 | \$2,059.50 | \$12,695.85 | \$1,309.03                   |
| 2100             | MATERIALES DE ADMINISTRACIÓN, EMIS           | \$4,424.93          | \$407.60   | \$465.29 | \$256.74 | \$0.00  | \$160.33   | \$714.39   | \$349.23 | \$234.26   | \$24.44  | \$0.00     | \$713.73   | \$803.06   | \$4,129.07  | \$295.86                     |
| 2110             | Materiales, útiles y equipos menores de ofic | \$2,340.00          | \$407.60   | \$308.57 | \$118.94 | \$0.00  | \$113.00   | \$179.05   | \$228.59 | \$234.26   | \$0.00   | \$0.00     | \$625.53   | \$124.46   | \$2,340.00  | \$0.00                       |
| 2111             | Materiales, útiles y equipos menores de ofic | \$2,340.00          | \$407.60   | \$308.57 | \$118.94 | \$0.00  | \$113.00   | \$179.05   | \$228.59 | \$234.26   | \$0.00   | \$0.00     | \$625.53   | \$124.46   | \$2,340.00  | \$0.00                       |
| 2120             | Materiales y útiles de impresión y reproduc  | \$480.99            | \$0.00     | \$0.00   | \$137.80 | \$0.00  | \$47.33    | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$185.13    | \$295.86                     |
| 2121             | Materiales y útiles de impresión y reproduc  | \$480.99            | \$0.00     | \$0.00   | \$137.80 | \$0.00  | \$47.33    | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$185.13    | \$295.86                     |
| 2140             | Materiales, útiles y equipos menores de teci | \$331.76            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$331.76   | \$331.76    | \$0.00                       |
| 2141             | Materiales, útiles y equipos menores de teci | \$331.76            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$331.76   | \$331.76    | \$0.00                       |
| 2150             | Material impreso e información digital       | \$535.34            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$535.34   | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$535.34    | \$0.00                       |
| 2151             | Material impreso e información digital       | \$535.34            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$535.34   | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$535.34    | \$0.00                       |
| 2160             | Material de limpieza                         | \$736.84            | \$0.00     | \$156.72 | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$120.64 | \$0.00     | \$24.44  | \$0.00     | \$88.20    | \$346.84   | \$736.84    | \$0.00                       |
| 2161             | Material de limpieza                         | \$736.84            | \$0.00     | \$156.72 | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$120.64 | \$0.00     | \$24.44  | \$0.00     | \$88.20    | \$346.84   | \$736.84    | \$0.00                       |
| 2200             | ALIMENTOS Y UTENSILIOS                       | \$791.17            | \$28.14    | \$11.70  | \$92.39  | \$0.00  | \$35.49    | \$0.00     | \$11.70  | \$43.16    | \$116.42 | \$0.00     | \$0.00     | \$0.00     | \$339.00    | \$452.17                     |
| 2210             | Productos alimenticios para personas         | \$780.00            | \$28.14    | \$11.70  | \$81.22  | \$0.00  | \$35.49    | \$0.00     | \$11.70  | \$43.16    | \$116.42 | \$0.00     | \$0.00     | \$0.00     | \$327.83    | \$452.17                     |
| 2211             | Productos alimenticios para personas         | \$780.00            | \$28.14    | \$11.70  | \$81.22  | \$0.00  | \$35.49    | \$0.00     | \$11.70  | \$43.16    | \$116.42 | \$0.00     | \$0.00     | \$0.00     | \$327.83    | \$452.17                     |
| 2230             | Utensilios para el servicio de alimentación  | \$11.17             | \$0.00     | \$0.00   | \$11.17  | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$11.17     | \$0.00                       |
| 2231             | Utensilios para el servicio de alimentación  | \$11.17             | \$0.00     | \$0.00   | \$11.17  | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$11.17     | \$0.00                       |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUC           | \$627.18            | \$0.00     | \$0.00   | \$95.26  | \$0.00  | \$0.00     | \$302.18   | \$0.00   | \$229.74   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$627.18    | \$0.00                       |
| 2460             | Material eléctrico y electrónico             | \$229.74            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$229.74   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$229.74    | \$0.00                       |
| 2461             | Material eléctrico y electrónico             | \$229.74            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$229.74   | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$229.74    | \$0.00                       |
| 2480             | Materiales complementarios                   | \$44.00             | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$44.00    | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$44.00     | \$0.00                       |
| 2481             | Materiales complementarios                   | \$44.00             | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$44.00    | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$44.00     | \$0.00                       |
| 2490             | Otros materiales y artículos de construcción | \$353.44            | \$0.00     | \$0.00   | \$95.26  | \$0.00  | \$0.00     | \$258.18   | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$353.44    | \$0.00                       |
| 2491             | Otros materiales y artículos de construcción | \$353.44            | \$0.00     | \$0.00   | \$95.26  | \$0.00  | \$0.00     | \$258.18   | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$353.44    | \$0.00                       |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIV           | \$5,200.00          | \$857.34   | \$90.16  | \$253.71 | \$0.00  | \$828.63   | \$207.64   | \$0.00   | \$1,012.50 | \$0.00   | \$649.99   | \$649.99   | \$219.04   | \$4,769.00  | \$431.00                     |
| 2610             | Combustibles, lubricantes y aditivos         | \$5,200.00          | \$857.34   | \$90.16  | \$253.71 | \$0.00  | \$828.63   | \$207.64   | \$0.00   | \$1,012.50 | \$0.00   | \$649.99   | \$649.99   | \$219.04   | \$4,769.00  | \$431.00                     |
| 2611             | Combustibles, lubricantes y aditivos         | \$5,200.00          | \$857.34   | \$90.16  | \$253.71 | \$0.00  | \$828.63   | \$207.64   | \$0.00   | \$1,012.50 | \$0.00   | \$649.99   | \$649.99   | \$219.04   | \$4,769.00  | \$431.00                     |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PR            | \$1,657.05          | \$0.00     | \$0.00   | \$19.50  | \$0.00  | \$0.00     | \$603.20   | \$0.00   | \$135.72   | \$589.63 | \$179.00   | \$0.00     | \$0.00     | \$1,527.05  | \$130.00                     |
| 2710             | Vestuario y uniformes                        | \$1,212.33          | \$0.00     | \$0.00   | \$19.50  | \$0.00  | \$0.00     | \$603.20   | \$0.00   | \$0.00     | \$589.63 | \$0.00     | \$0.00     | \$0.00     | \$1,212.33  | \$0.00                       |
| 2711             | Vestuario y uniformes                        | \$1,212.33          | \$0.00     | \$0.00   | \$19.50  | \$0.00  | \$0.00     | \$603.20   | \$0.00   | \$0.00     | \$589.63 | \$0.00     | \$0.00     | \$0.00     | \$1,212.33  | \$0.00                       |
| 2720             | Prendas de seguridad y protección persona    | \$130.00            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$130.00                     |
| 2721             | Prendas de seguridad y protección persona    | \$130.00            | \$0.00     | \$0.00   | \$0.00   | \$0.00  | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$130.00                     |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto |                                              | Presupuesto Vigente | Ene      | Feb      | Mar        | Abr    | May      | Jun      | Jul      | Ago        | Sep        | Oct      | Nov      | Dic        | Total       | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------|---------------------|----------|----------|------------|--------|----------|----------|----------|------------|------------|----------|----------|------------|-------------|------------------------------|
| 2730             | Artículos deportivos                         | \$314.72            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$135.72   | \$0.00     | \$179.00 | \$0.00   | \$0.00     | \$314.72    | \$0.00                       |
| 2731             | Artículos deportivos                         | \$314.72            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$135.72   | \$0.00     | \$179.00 | \$0.00   | \$0.00     | \$314.72    | \$0.00                       |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCE             | \$1,304.55          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$7.15   | \$0.00   | \$0.00   | \$260.00   | \$0.00     | \$0.00   | \$0.00   | \$1,037.40 | \$1,304.55  | \$0.00                       |
| 2910             | Herramientas menores                         | \$7.15              | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$7.15   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$7.15      | \$0.00                       |
| 2911             | Herramientas menores                         | \$7.15              | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$7.15   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$7.15      | \$0.00                       |
| 2920             | Refacciones y accesorios menores de edific   | \$260.00            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$260.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$260.00    | \$0.00                       |
| 2921             | Refacciones y accesorios menores de edific   | \$260.00            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$260.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$260.00    | \$0.00                       |
| 2960             | Refacciones y accesorios menores de equi     | \$1,037.40          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$1,037.40 | \$1,037.40  | \$0.00                       |
| 2961             | Refacciones y accesorios menores de equi     | \$1,037.40          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$1,037.40 | \$1,037.40  | \$0.00                       |
| 3000             | SERVICIOS GENERALES                          | \$12,374.49         | \$218.12 | \$990.72 | \$2,147.72 | \$0.00 | \$432.27 | \$153.14 | \$288.89 | \$1,897.91 | \$1,030.03 | \$490.49 | \$780.19 | \$2,583.10 | \$11,012.58 | \$1,361.91                   |
| 3100             | SERVICIOS BÁSICOS                            | \$3,275.71          | \$218.12 | \$469.03 | \$218.13   | \$0.00 | \$360.87 | \$153.14 | \$233.92 | \$268.70   | \$65.00    | \$490.49 | \$71.37  | \$611.10   | \$3,159.87  | \$115.84                     |
| 3110             | Energía eléctrica                            | \$586.53            | \$0.00   | \$261.30 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$205.01 | \$0.00   | \$120.22   | \$586.53    | \$0.00                       |
| 3111             | Energía eléctrica                            | \$586.53            | \$0.00   | \$261.30 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$205.01 | \$0.00   | \$120.22   | \$586.53    | \$0.00                       |
| 3140             | Telefonía tradicional                        | \$1,950.00          | \$152.76 | \$185.26 | \$152.76   | \$0.00 | \$262.64 | \$120.28 | \$160.94 | \$178.05   | \$32.50    | \$256.79 | \$71.37  | \$325.81   | \$1,899.16  | \$50.84                      |
| 3141             | Telefonía tradicional                        | \$1,950.00          | \$152.76 | \$185.26 | \$152.76   | \$0.00 | \$262.64 | \$120.28 | \$160.94 | \$178.05   | \$32.50    | \$256.79 | \$71.37  | \$325.81   | \$1,899.16  | \$50.84                      |
| 3170             | Servicios de acceso de Internet, redes y prc | \$674.18            | \$65.36  | \$22.47  | \$65.37    | \$0.00 | \$98.23  | \$32.86  | \$72.98  | \$90.65    | \$32.50    | \$28.69  | \$0.00   | \$165.07   | \$674.18    | \$0.00                       |
| 3171             | Servicios de acceso de Internet, redes y prc | \$674.18            | \$65.36  | \$22.47  | \$65.37    | \$0.00 | \$98.23  | \$32.86  | \$72.98  | \$90.65    | \$32.50    | \$28.69  | \$0.00   | \$165.07   | \$674.18    | \$0.00                       |
| 3180             | Servicios postales y telegráficos            | \$65.00             | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$65.00                      |
| 3181             | Servicios postales y telegráficos            | \$65.00             | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$65.00                      |
| 3200             | SERVICIOS DE ARRENDAMIENTO                   | \$2,714.40          | \$0.00   | \$0.00   | \$1,771.90 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$942.50   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$2,714.40  | \$0.00                       |
| 3210             | Arrendamiento de terrenos                    | \$527.80            | \$0.00   | \$0.00   | \$339.30   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$188.50   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$527.80    | \$0.00                       |
| 3211             | Arrendamiento de terrenos                    | \$527.80            | \$0.00   | \$0.00   | \$339.30   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$188.50   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$527.80    | \$0.00                       |
| 3250             | Arrendamiento de equipo de transporte        | \$2,186.60          | \$0.00   | \$0.00   | \$1,432.60 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$754.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$2,186.60  | \$0.00                       |
| 3251             | Arrendamiento de equipo de transporte        | \$2,186.60          | \$0.00   | \$0.00   | \$1,432.60 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$754.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$2,186.60  | \$0.00                       |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFIC           | \$871.82            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$71.40  | \$0.00   | \$0.00   | \$0.00     | \$693.26   | \$0.00   | \$0.00   | \$107.16   | \$871.82    | \$0.00                       |
| 3360             | Servicios de apoyo administrativo, traducció | \$871.82            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$71.40  | \$0.00   | \$0.00   | \$0.00     | \$693.26   | \$0.00   | \$0.00   | \$107.16   | \$871.82    | \$0.00                       |
| 3361             | Servicios de apoyo administrativo, fotocopia | \$871.82            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$71.40  | \$0.00   | \$0.00   | \$0.00     | \$693.26   | \$0.00   | \$0.00   | \$107.16   | \$871.82    | \$0.00                       |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y           | \$521.69            | \$0.00   | \$521.69 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$521.69    | \$0.00                       |
| 3440             | Seguros de responsabilidad patrimonial y fi  | \$521.69            | \$0.00   | \$521.69 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$521.69    | \$0.00                       |
| 3441             | Seguros de responsabilidad patrimonial y fi  | \$521.69            | \$0.00   | \$521.69 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$521.69    | \$0.00                       |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACI           | \$2,729.54          | \$0.00   | \$0.00   | \$150.80   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$512.72   | \$0.00     | \$0.00   | \$708.82 | \$1,357.20 | \$2,729.54  | \$0.00                       |
| 3550             | Reparación y mantenimiento de equipo de t    | \$2,729.54          | \$0.00   | \$0.00   | \$150.80   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$512.72   | \$0.00     | \$0.00   | \$708.82 | \$1,357.20 | \$2,729.54  | \$0.00                       |
| 3551             | Reparación y mantenimiento de equipo de t    | \$2,729.54          | \$0.00   | \$0.00   | \$150.80   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$512.72   | \$0.00     | \$0.00   | \$708.82 | \$1,357.20 | \$2,729.54  | \$0.00                       |
| 3700             | SERVICIOS DE TRASLADOS Y VIÁTICOS            | \$276.00            | \$0.00   | \$0.00   | \$6.89     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$6.89      | \$269.11                     |
| 3720             | Pasajes terrestres                           | \$146.00            | \$0.00   | \$0.00   | \$3.90     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$3.90      | \$142.10                     |
| 3721             | Pasajes terrestres                           | \$146.00            | \$0.00   | \$0.00   | \$3.90     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$3.90      | \$142.10                     |
| 3740             | Autotransporte                               | \$130.00            | \$0.00   | \$0.00   | \$2.99     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$2.99      | \$127.01                     |
| 3741             | Autotransporte                               | \$130.00            | \$0.00   | \$0.00   | \$2.99     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$2.99      | \$127.01                     |
| 3900             | OTROS SERVICIOS GENERALES                    | \$1,985.33          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$54.97  | \$173.99   | \$271.77   | \$0.00   | \$0.00   | \$507.64   | \$1,008.37  | \$976.96                     |
| 3950             | Penas, multas, accesorios y actualizaciones  | \$174.33            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$174.33   | \$0.00   | \$0.00   | \$0.00     | \$174.33    | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto                  |                                              | Presupuesto Vigente | Ene        | Feb        | Mar         | Abr     | May        | Jun        | Jul        | Ago         | Sep         | Oct         | Nov         | Dic         | Total        | Diferencia (Vigente - Total) |
|-----------------------------------|----------------------------------------------|---------------------|------------|------------|-------------|---------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|
| 3951                              | Penas, multas, accesorios y actualizaciones  | \$174.33            | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$174.33    | \$0.00      | \$0.00      | \$0.00      | \$174.33     | \$0.00                       |
| 3980                              | Impuesto sobre nóminas y otros que se deri   | \$1,681.00          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$54.97    | \$173.99    | \$97.44     | \$0.00      | \$0.00      | \$507.64    | \$834.04     | \$846.96                     |
| 3981                              | Impuesto sobre nóminas y otros que se deri   | \$1,681.00          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$54.97    | \$173.99    | \$97.44     | \$0.00      | \$0.00      | \$507.64    | \$834.04     | \$846.96                     |
| 3990                              | Otros servicios generales                    | \$130.00            | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$130.00                     |
| 3991                              | Otros servicios generales                    | \$130.00            | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$130.00                     |
| 5000                              | BIENES MUEBLES, INMUEBLES E IN               | \$10,272.17         | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$5,768.96  | \$4,503.20  | \$10,272.16  | \$0.01                       |
| 5100                              | MOBILIARIO Y EQUIPO DE ADMINISTRAC           | \$412.55            | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$412.55    | \$0.00      | \$412.55     | \$0.00                       |
| 5120                              | Muebles, excepto de oficina y estantería     | \$412.55            | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$412.55    | \$0.00      | \$412.55     | \$0.00                       |
| 5121                              | Muebles, excepto de oficina y estantería     | \$412.55            | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$412.55    | \$0.00      | \$412.55     | \$0.00                       |
| 5200                              | MOBILIARIO Y EQUIPO EDUCACIONAL Y            | \$8,221.62          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$5,356.41  | \$2,865.20  | \$8,221.61   | \$0.01                       |
| 5210                              | Equipos y aparatos audiovisuales             | \$5,356.42          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$5,356.41  | \$0.00      | \$5,356.41   | \$0.01                       |
| 5211                              | Equipos y aparatos audiovisuales             | \$5,356.42          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$5,356.41  | \$0.00      | \$5,356.41   | \$0.01                       |
| 5230                              | Cámaras fotográficas y de video              | \$2,865.20          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,865.20  | \$2,865.20   | \$0.00                       |
| 5231                              | Cámaras fotográficas y de video              | \$2,865.20          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,865.20  | \$2,865.20   | \$0.00                       |
| 5900                              | ACTIVOS INTANGIBLES                          | \$1,638.00          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,638.00  | \$1,638.00   | \$0.00                       |
| 5970                              | Licencias informáticas e intelectuales       | \$1,638.00          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,638.00  | \$1,638.00   | \$0.00                       |
| 5971                              | Licencias informáticas e intelectuales       | \$1,638.00          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,638.00  | \$1,638.00   | \$0.00                       |
| QUERERTE ES PREVENIR              |                                              | \$128,607.36        | \$9,469.84 | \$8,888.09 | \$10,527.23 | \$50.68 | \$8,501.23 | \$6,350.96 | \$7,035.78 | \$14,890.01 | \$9,560.48  | \$9,808.85  | \$15,500.30 | \$25,346.72 | \$125,930.17 | \$2,677.19                   |
| E1115 SER JOVEN ES TU OPORTUNIDAD |                                              |                     |            |            |             |         |            |            |            |             |             |             |             |             |              |                              |
| 1000                              | SERVICIOS PERSONALES                         | \$113,753.98        | \$9,795.25 | \$9,021.81 | \$9,430.05  | \$62.36 | \$8,661.36 | \$5,378.95 | \$7,859.79 | \$13,632.89 | \$10,253.35 | \$10,448.49 | \$9,338.40  | \$19,939.58 | \$113,822.28 | -\$68.30                     |
| 1100                              | REMUNERACIONES AL PERSONAL DE C/             | \$54,383.48         | \$5,454.00 | \$5,454.00 | \$4,635.26  | \$0.00  | \$4,157.84 | \$2,078.92 | \$3,940.65 | \$5,802.37  | \$5,453.30  | \$5,802.38  | \$5,802.38  | \$5,802.38  | \$54,383.48  | \$0.00                       |
| 1130                              | Sueldos base al personal permanente          | \$54,383.48         | \$5,454.00 | \$5,454.00 | \$4,635.26  | \$0.00  | \$4,157.84 | \$2,078.92 | \$3,940.65 | \$5,802.37  | \$5,453.30  | \$5,802.38  | \$5,802.38  | \$5,802.38  | \$54,383.48  | \$0.00                       |
| 1131                              | Sueldos base al personal permanente          | \$54,383.48         | \$5,454.00 | \$5,454.00 | \$4,635.26  | \$0.00  | \$4,157.84 | \$2,078.92 | \$3,940.65 | \$5,802.37  | \$5,453.30  | \$5,802.38  | \$5,802.38  | \$5,802.38  | \$54,383.48  | \$0.00                       |
| 1200                              | REMUNERACIONES AL PERSONAL DE C/             | \$38,992.72         | \$3,223.17 | \$2,449.73 | \$3,082.93  | \$0.00  | \$4,441.16 | \$3,268.85 | \$2,318.12 | \$4,873.14  | \$2,997.52  | \$2,861.86  | \$2,346.52  | \$7,129.72  | \$38,992.72  | \$0.00                       |
| 1210                              | Honorarios asimilables a salarios            | \$38,992.72         | \$3,223.17 | \$2,449.73 | \$3,082.93  | \$0.00  | \$4,441.16 | \$3,268.85 | \$2,318.12 | \$4,873.14  | \$2,997.52  | \$2,861.86  | \$2,346.52  | \$7,129.72  | \$38,992.72  | \$0.00                       |
| 1211                              | Honorarios asimilables a salarios            | \$38,992.72         | \$3,223.17 | \$2,449.73 | \$3,082.93  | \$0.00  | \$4,441.16 | \$3,268.85 | \$2,318.12 | \$4,873.14  | \$2,997.52  | \$2,861.86  | \$2,346.52  | \$7,129.72  | \$38,992.72  | \$0.00                       |
| 1300                              | REMUNERACIONES ADICIONALES Y ESP             | \$10,878.85         | \$0.00     | \$0.00     | \$1,035.30  | \$0.00  | \$0.00     | \$0.00     | \$762.00   | \$2,124.09  | \$1,207.78  | \$0.00      | \$0.00      | \$5,817.98  | \$10,947.15  | -\$68.30                     |
| 1320                              | Primas de vacaciones, dominical y gratificar | \$967.00            | \$0.00     | \$0.00     | \$1,035.30  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,035.30   | -\$68.30                     |
| 1321                              | Primas de vacaciones, dominical y gratificar | \$967.00            | \$0.00     | \$0.00     | \$1,035.30  | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,035.30   | -\$68.30                     |
| 1340                              | Compensaciones                               | \$9,911.85          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$762.00   | \$2,124.09  | \$1,207.78  | \$0.00      | \$0.00      | \$5,817.98  | \$9,911.85   | \$0.00                       |
| 1342                              | AGUINALDO                                    | \$7,782.07          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$2,124.09  | \$0.00      | \$0.00      | \$0.00      | \$5,657.98  | \$7,782.07   | \$0.00                       |
| 1343                              | AYUDA DESPENSA ANUAL                         | \$160.00            | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$160.00    | \$160.00     | \$0.00                       |
| 1344                              | AYUDA UTILES ESCOLARES                       | \$762.00            | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$762.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$762.00     | \$0.00                       |
| 1345                              | Gratificacion Día del servidor público       | \$1,207.78          | \$0.00     | \$0.00     | \$0.00      | \$0.00  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$1,207.78  | \$0.00      | \$0.00      | \$0.00      | \$1,207.78   | \$0.00                       |
| 1400                              | SEGURIDAD SOCIAL                             | \$9,498.93          | \$1,118.08 | \$1,118.08 | \$676.56    | \$62.36 | \$62.36    | \$31.18    | \$839.02   | \$833.29    | \$594.75    | \$1,784.25  | \$1,189.50  | \$1,189.50  | \$9,498.93   | \$0.00                       |
| 1420                              | Aportaciones a fondos de vivienda            | \$1,619.66          | \$163.62   | \$163.62   | \$168.85    | \$62.36 | \$62.36    | \$31.18    | \$149.40   | \$121.95    | \$87.04     | \$261.12    | \$174.08    | \$174.08    | \$1,619.66   | \$0.00                       |
| 1421                              | Aportaciones a fondos de vivienda            | \$1,619.66          | \$163.62   | \$163.62   | \$168.85    | \$62.36 | \$62.36    | \$31.18    | \$149.40   | \$121.95    | \$87.04     | \$261.12    | \$174.08    | \$174.08    | \$1,619.66   | \$0.00                       |
| 1430                              | Aportaciones al sistema para el retiro       | \$7,879.27          | \$954.46   | \$954.46   | \$507.71    | \$0.00  | \$0.00     | \$0.00     | \$689.62   | \$711.34    | \$507.71    | \$1,523.13  | \$1,015.42  | \$1,015.42  | \$7,879.27   | \$0.00                       |
| 1431                              | Aportaciones al sistema para el retiro       | \$7,879.27          | \$954.46   | \$954.46   | \$507.71    | \$0.00  | \$0.00     | \$0.00     | \$689.62   | \$711.34    | \$507.71    | \$1,523.13  | \$1,015.42  | \$1,015.42  | \$7,879.27   | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto |                                               | Presupuesto Vigente | Ene        | Feb        | Mar        | Abr    | May        | Jun        | Jul      | Ago        | Sep      | Oct      | Nov        | Dic        | Total       | Diferencia (Vigente - Total) |
|------------------|-----------------------------------------------|---------------------|------------|------------|------------|--------|------------|------------|----------|------------|----------|----------|------------|------------|-------------|------------------------------|
| 2000             | MATERIALES Y SUMINISTROS                      | \$15,683.99         | \$1,591.54 | \$698.03   | \$883.19   | \$0.00 | \$1,269.68 | \$2,248.76 | \$444.22 | \$2,262.59 | \$899.06 | \$978.99 | \$1,678.43 | \$2,729.48 | \$15,683.97 | \$0.02                       |
| 2100             | MATERIALES DE ADMINISTRACIÓN, EMIS            | \$5,081.93          | \$501.68   | \$572.66   | \$315.98   | \$0.00 | \$197.33   | \$879.25   | \$429.82 | \$288.31   | \$30.08  | \$0.00   | \$878.44   | \$988.38   | \$5,081.93  | \$0.00                       |
| 2110             | Materiales, útiles y equipos menores de ofic  | \$2,880.00          | \$501.68   | \$379.78   | \$146.38   | \$0.00 | \$139.08   | \$220.37   | \$281.34 | \$288.31   | \$0.00   | \$0.00   | \$769.88   | \$153.18   | \$2,880.00  | \$0.00                       |
| 2111             | Materiales, útiles y equipos menores de ofic  | \$2,880.00          | \$501.68   | \$379.78   | \$146.38   | \$0.00 | \$139.08   | \$220.37   | \$281.34 | \$288.31   | \$0.00   | \$0.00   | \$769.88   | \$153.18   | \$2,880.00  | \$0.00                       |
| 2120             | Materiales y útiles de impresión y reproduc   | \$227.85            | \$0.00     | \$0.00     | \$169.60   | \$0.00 | \$58.25    | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$227.85    | \$0.00                       |
| 2121             | Materiales y útiles de impresión y reproduc   | \$227.85            | \$0.00     | \$0.00     | \$169.60   | \$0.00 | \$58.25    | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$227.85    | \$0.00                       |
| 2140             | Materiales, útiles y equipos menores de teci  | \$408.32            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$408.32   | \$408.32    | \$0.00                       |
| 2141             | Materiales, útiles y equipos menores de teci  | \$408.32            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$408.32   | \$408.32    | \$0.00                       |
| 2150             | Material impreso e información digital        | \$658.88            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$658.88   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$658.88    | \$0.00                       |
| 2151             | Material impreso e información digital        | \$658.88            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$658.88   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$658.88    | \$0.00                       |
| 2160             | Material de limpieza                          | \$906.88            | \$0.00     | \$192.88   | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$148.48 | \$0.00     | \$30.08  | \$0.00   | \$108.56   | \$426.88   | \$906.88    | \$0.00                       |
| 2161             | Material de limpieza                          | \$906.88            | \$0.00     | \$192.88   | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$148.48 | \$0.00     | \$30.08  | \$0.00   | \$108.56   | \$426.88   | \$906.88    | \$0.00                       |
| 2200             | ALIMENTOS Y UTENSILIOS                        | \$417.24            | \$34.64    | \$14.40    | \$113.72   | \$0.00 | \$43.68    | \$0.00     | \$14.40  | \$53.12    | \$143.28 | \$0.00   | \$0.00     | \$0.00     | \$417.24    | \$0.00                       |
| 2210             | Productos alimenticios para personas          | \$403.48            | \$34.64    | \$14.40    | \$99.96    | \$0.00 | \$43.68    | \$0.00     | \$14.40  | \$53.12    | \$143.28 | \$0.00   | \$0.00     | \$0.00     | \$403.48    | \$0.00                       |
| 2211             | Productos alimenticios para personas          | \$403.48            | \$34.64    | \$14.40    | \$99.96    | \$0.00 | \$43.68    | \$0.00     | \$14.40  | \$53.12    | \$143.28 | \$0.00   | \$0.00     | \$0.00     | \$403.48    | \$0.00                       |
| 2230             | Utensilios para el servicio de alimentación   | \$13.76             | \$0.00     | \$0.00     | \$13.76    | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$13.76     | \$0.00                       |
| 2231             | Utensilios para el servicio de alimentación   | \$13.76             | \$0.00     | \$0.00     | \$13.76    | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$13.76     | \$0.00                       |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN        | \$970.14            | \$0.00     | \$0.00     | \$117.25   | \$0.00 | \$0.00     | \$371.91   | \$0.00   | \$223.96   | \$0.00   | \$0.00   | \$0.00     | \$257.00   | \$970.12    | \$0.02                       |
| 2460             | Material eléctrico y electrónico              | \$480.96            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$223.96   | \$0.00   | \$0.00   | \$0.00     | \$257.00   | \$480.96    | \$0.00                       |
| 2461             | Material eléctrico y electrónico              | \$480.96            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$223.96   | \$0.00   | \$0.00   | \$0.00     | \$257.00   | \$480.96    | \$0.00                       |
| 2480             | Materiales complementarios                    | \$54.17             | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$54.15    | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$54.15     | \$0.02                       |
| 2481             | Materiales complementarios                    | \$54.17             | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$54.15    | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$54.15     | \$0.02                       |
| 2490             | Otros materiales y artículos de construcción  | \$435.01            | \$0.00     | \$0.00     | \$117.25   | \$0.00 | \$0.00     | \$317.76   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$435.01    | \$0.00                       |
| 2491             | Otros materiales y artículos de construcción  | \$435.01            | \$0.00     | \$0.00     | \$117.25   | \$0.00 | \$0.00     | \$317.76   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$435.01    | \$0.00                       |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS          | \$5,806.95          | \$1,055.22 | \$110.97   | \$312.24   | \$0.00 | \$1,019.87 | \$255.20   | \$0.00   | \$1,246.17 | \$0.00   | \$799.99 | \$799.99   | \$207.30   | \$5,806.95  | \$0.00                       |
| 2610             | Combustibles, lubricantes y aditivos          | \$5,806.95          | \$1,055.22 | \$110.97   | \$312.24   | \$0.00 | \$1,019.87 | \$255.20   | \$0.00   | \$1,246.17 | \$0.00   | \$799.99 | \$799.99   | \$207.30   | \$5,806.95  | \$0.00                       |
| 2611             | Combustibles, lubricantes y aditivos          | \$5,806.95          | \$1,055.22 | \$110.97   | \$312.24   | \$0.00 | \$1,019.87 | \$255.20   | \$0.00   | \$1,246.17 | \$0.00   | \$799.99 | \$799.99   | \$207.30   | \$5,806.95  | \$0.00                       |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PRENDAS        | \$1,838.14          | \$0.00     | \$0.00     | \$24.00    | \$0.00 | \$0.00     | \$742.40   | \$0.00   | \$167.04   | \$725.70 | \$179.00 | \$0.00     | \$0.00     | \$1,838.14  | \$0.00                       |
| 2710             | Vestuario y uniformes                         | \$1,492.10          | \$0.00     | \$0.00     | \$24.00    | \$0.00 | \$0.00     | \$742.40   | \$0.00   | \$0.00     | \$725.70 | \$0.00   | \$0.00     | \$0.00     | \$1,492.10  | \$0.00                       |
| 2711             | Vestuario y uniformes                         | \$1,492.10          | \$0.00     | \$0.00     | \$24.00    | \$0.00 | \$0.00     | \$742.40   | \$0.00   | \$0.00     | \$725.70 | \$0.00   | \$0.00     | \$0.00     | \$1,492.10  | \$0.00                       |
| 2730             | Artículos deportivos                          | \$346.04            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$167.04   | \$0.00   | \$179.00 | \$0.00     | \$0.00     | \$346.04    | \$0.00                       |
| 2731             | Artículos deportivos                          | \$346.04            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$167.04   | \$0.00   | \$179.00 | \$0.00     | \$0.00     | \$346.04    | \$0.00                       |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS        | \$1,569.59          | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$8.80     | \$0.00     | \$0.00   | \$283.99   | \$0.00   | \$0.00   | \$0.00     | \$1,276.80 | \$1,569.59  | \$0.00                       |
| 2910             | Herramientas menores                          | \$8.80              | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$8.80     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$8.80      | \$0.00                       |
| 2911             | Herramientas menores                          | \$8.80              | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$8.80     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$8.80      | \$0.00                       |
| 2920             | Refacciones y accesorios menores de edificios | \$283.99            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$283.99   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$283.99    | \$0.00                       |
| 2921             | Refacciones y accesorios menores de edificios | \$283.99            | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$283.99   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$283.99    | \$0.00                       |
| 2960             | Refacciones y accesorios menores de equipo    | \$1,276.80          | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$1,276.80 | \$1,276.80  | \$0.00                       |
| 2961             | Refacciones y accesorios menores de equipo    | \$1,276.80          | \$0.00     | \$0.00     | \$0.00     | \$0.00 | \$0.00     | \$0.00     | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$1,276.80 | \$1,276.80  | \$0.00                       |
| 3000             | SERVICIOS GENERALES                           | \$19,602.74         | \$268.53   | \$1,219.35 | \$2,658.53 | \$0.00 | \$532.02   | \$188.47   | \$327.34 | \$2,335.89 | \$714.26 | \$603.67 | \$928.91   | \$9,559.20 | \$19,336.17 | \$266.57                     |

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y  
hora de Impresión

09/nov./2021  
10:35 a. m.

| Objeto del Gasto |                                              | Presupuesto Vigente | Ene      | Feb      | Mar        | Abr    | May      | Jun      | Jul      | Ago        | Sep      | Oct      | Nov        | Dic         | Total       | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------|---------------------|----------|----------|------------|--------|----------|----------|----------|------------|----------|----------|------------|-------------|-------------|------------------------------|
| 3100             | SERVICIOS BÁSICOS                            | \$3,876.09          | \$268.53 | \$577.27 | \$283.65   | \$0.00 | \$444.14 | \$188.47 | \$259.68 | \$330.71   | \$80.00  | \$603.67 | \$87.84    | \$752.13    | \$3,876.09  | \$0.00                       |
| 3110             | Energía eléctrica                            | \$721.89            | \$0.00   | \$321.60 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$252.32 | \$0.00     | \$147.97    | \$721.89    | \$0.00                       |
| 3111             | Energía eléctrica                            | \$721.89            | \$0.00   | \$321.60 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$252.32 | \$0.00     | \$147.97    | \$721.89    | \$0.00                       |
| 3140             | Telefonía tradicional                        | \$2,309.21          | \$188.04 | \$228.02 | \$188.02   | \$0.00 | \$323.24 | \$148.02 | \$169.86 | \$219.13   | \$40.00  | \$316.04 | \$87.84    | \$401.00    | \$2,309.21  | \$0.00                       |
| 3141             | Telefonía tradicional                        | \$2,309.21          | \$188.04 | \$228.02 | \$188.02   | \$0.00 | \$323.24 | \$148.02 | \$169.86 | \$219.13   | \$40.00  | \$316.04 | \$87.84    | \$401.00    | \$2,309.21  | \$0.00                       |
| 3170             | Servicios de acceso de Internet, redes y prc | \$844.99            | \$80.49  | \$27.65  | \$95.63    | \$0.00 | \$120.90 | \$40.45  | \$89.82  | \$111.58   | \$40.00  | \$35.31  | \$0.00     | \$203.16    | \$844.99    | \$0.00                       |
| 3171             | Servicios de acceso de Internet, redes y prc | \$844.99            | \$80.49  | \$27.65  | \$95.63    | \$0.00 | \$120.90 | \$40.45  | \$89.82  | \$111.58   | \$40.00  | \$35.31  | \$0.00     | \$203.16    | \$844.99    | \$0.00                       |
| 3200             | SERVICIOS DE ARRENDAMIENTO                   | \$9,720.80          | \$0.00   | \$0.00   | \$2,180.80 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$1,160.00 | \$0.00   | \$0.00   | \$0.00     | \$6,380.00  | \$9,720.80  | \$0.00                       |
| 3210             | Arrendamiento de terrenos                    | \$649.60            | \$0.00   | \$0.00   | \$417.60   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$232.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$649.60    | \$0.00                       |
| 3211             | Arrendamiento de terrenos                    | \$649.60            | \$0.00   | \$0.00   | \$417.60   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$232.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$649.60    | \$0.00                       |
| 3230             | Arrendamiento de mobiliario y equipo de ad   | \$6,380.00          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$6,380.00  | \$6,380.00  | \$0.00                       |
| 3231             | Arrendamiento de mobiliario y equipo de ad   | \$6,380.00          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$6,380.00  | \$6,380.00  | \$0.00                       |
| 3250             | Arrendamiento de equipo de transporte        | \$2,691.20          | \$0.00   | \$0.00   | \$1,763.20 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$928.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$2,691.20  | \$0.00                       |
| 3251             | Arrendamiento de equipo de transporte        | \$2,691.20          | \$0.00   | \$0.00   | \$1,763.20 | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$928.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$2,691.20  | \$0.00                       |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFIC           | \$519.54            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$87.88  | \$0.00   | \$0.00   | \$0.00     | \$299.78 | \$0.00   | \$0.00     | \$131.88    | \$519.54    | \$0.00                       |
| 3360             | Servicios de apoyo administrativo, traducció | \$519.54            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$87.88  | \$0.00   | \$0.00   | \$0.00     | \$299.78 | \$0.00   | \$0.00     | \$131.88    | \$519.54    | \$0.00                       |
| 3361             | Servicios de apoyo administrativo, fotocopie | \$519.54            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$87.88  | \$0.00   | \$0.00   | \$0.00     | \$299.78 | \$0.00   | \$0.00     | \$131.88    | \$519.54    | \$0.00                       |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y           | \$642.08            | \$0.00   | \$642.08 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$642.08    | \$0.00                       |
| 3440             | Seguros de responsabilidad patrimonial y fi  | \$642.08            | \$0.00   | \$642.08 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$642.08    | \$0.00                       |
| 3441             | Seguros de responsabilidad patrimonial y fi  | \$642.08            | \$0.00   | \$642.08 | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$642.08    | \$0.00                       |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACI           | \$3,328.11          | \$0.00   | \$0.00   | \$185.60   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$631.04   | \$0.00   | \$0.00   | \$841.07   | \$1,670.40  | \$3,328.11  | \$0.00                       |
| 3550             | Reparación y mantenimiento de equipo de t    | \$3,328.11          | \$0.00   | \$0.00   | \$185.60   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$631.04   | \$0.00   | \$0.00   | \$841.07   | \$1,670.40  | \$3,328.11  | \$0.00                       |
| 3551             | Reparación y mantenimiento de equipo de t    | \$3,328.11          | \$0.00   | \$0.00   | \$185.60   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$631.04   | \$0.00   | \$0.00   | \$841.07   | \$1,670.40  | \$3,328.11  | \$0.00                       |
| 3700             | SERVICIOS DE TRASLADOS Y VIÁTICOS            | \$115.05            | \$0.00   | \$0.00   | \$8.48     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$8.48      | \$106.57                     |
| 3720             | Pasajes terrestres                           | \$4.80              | \$0.00   | \$0.00   | \$4.80     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$4.80      | \$0.00                       |
| 3721             | Pasajes terrestres                           | \$4.80              | \$0.00   | \$0.00   | \$4.80     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$4.80      | \$0.00                       |
| 3740             | Autotransporte                               | \$110.25            | \$0.00   | \$0.00   | \$3.68     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$3.68      | \$106.57                     |
| 3741             | Autotransporte                               | \$110.25            | \$0.00   | \$0.00   | \$3.68     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$3.68      | \$106.57                     |
| 3900             | OTROS SERVICIOS GENERALES                    | \$1,401.07          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$67.66  | \$214.14   | \$334.48 | \$0.00   | \$0.00     | \$624.79    | \$1,241.07  | \$160.00                     |
| 3950             | Penas, multas, accesorios y actualizaciones  | \$214.56            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$214.56 | \$0.00   | \$0.00     | \$0.00      | \$214.56    | \$0.00                       |
| 3951             | Penas, multas, accesorios y actualizaciones  | \$214.56            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$214.56 | \$0.00   | \$0.00     | \$0.00      | \$214.56    | \$0.00                       |
| 3980             | Impuesto sobre nóminas y otros que se deri   | \$1,026.51          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$67.66  | \$214.14   | \$119.92 | \$0.00   | \$0.00     | \$624.79    | \$1,026.51  | \$0.00                       |
| 3981             | Impuesto sobre nóminas y otros que se deri   | \$1,026.51          | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$67.66  | \$214.14   | \$119.92 | \$0.00   | \$0.00     | \$624.79    | \$1,026.51  | \$0.00                       |
| 3990             | Otros servicios generales                    | \$160.00            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$0.00      | \$160.00                     |
| 3991             | Otros servicios generales                    | \$160.00            | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$0.00      | \$0.00      | \$160.00                     |
| 4000             | TRANSFERENCIAS, ASIGNACIONES                 | \$19,799.99         | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$13,149.99 | \$13,149.99 | \$6,650.00                   |
| 4400             | AYUDAS SOCIALES                              | \$19,799.99         | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$13,149.99 | \$13,149.99 | \$6,650.00                   |
| 4410             | Ayudas sociales a personas                   | \$19,799.99         | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$13,149.99 | \$13,149.99 | \$6,650.00                   |
| 4411             | Ayudas sociales a personas                   | \$19,799.99         | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$0.00     | \$13,149.99 | \$13,149.99 | \$6,650.00                   |
| 5000             | BIENES MUEBLES, INMUEBLES E IN               | \$12,134.91         | \$0.00   | \$0.00   | \$0.00     | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00   | \$0.00   | \$6,592.51 | \$5,542.40  | \$12,134.91 | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto                 |                                              | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr        | May         | Jun        | Jul        | Ago         | Sep         | Oct         | Nov         | Dic         | Total        | Diferencia (Vigente - Total) |
|----------------------------------|----------------------------------------------|---------------------|-------------|-------------|-------------|------------|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|
| 5200                             | MOBILIARIO Y EQUIPO EDUCACIONAL Y            | \$10,118.91         | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$6,592.51  | \$3,526.40  | \$10,118.91  | \$0.00                       |
| 5210                             | Equipos y aparatos audiovisuales             | \$6,592.51          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$6,592.51  | \$0.00      | \$6,592.51   | \$0.00                       |
| 5211                             | Equipos y aparatos audiovisuales             | \$6,592.51          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$6,592.51  | \$0.00      | \$6,592.51   | \$0.00                       |
| 5230                             | Cámaras fotográficas y de video              | \$3,526.40          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,526.40  | \$3,526.40   | \$0.00                       |
| 5231                             | Cámaras fotográficas y de video              | \$3,526.40          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,526.40  | \$3,526.40   | \$0.00                       |
| 5900                             | ACTIVOS INTANGIBLES                          | \$2,016.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,016.00  | \$2,016.00   | \$0.00                       |
| 5970                             | Licencias informáticas e intelectuales       | \$2,016.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,016.00  | \$2,016.00   | \$0.00                       |
| 5971                             | Licencias informáticas e intelectuales       | \$2,016.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$2,016.00  | \$2,016.00   | \$0.00                       |
| SER JOVEN ES TU OPORTUNID        |                                              | \$180,975.61        | \$11,655.32 | \$10,939.19 | \$12,971.77 | \$62.36    | \$10,463.06 | \$7,816.18 | \$8,631.35 | \$18,231.37 | \$11,866.67 | \$12,031.15 | \$18,538.25 | \$50,920.65 | \$174,127.32 | \$6,848.29                   |
| E1116 QUEREMOS INGLES PARA TODOS |                                              |                     |             |             |             |            |             |            |            |             |             |             |             |             |              |                              |
| 1000                             | SERVICIOS PERSONALES                         | \$47,821.17         | \$3,673.19  | \$3,383.13  | \$6,518.92  | \$2,297.19 | \$5,521.84  | \$3,154.03 | \$4,083.76 | \$5,112.34  | \$5,139.51  | \$3,918.16  | \$3,501.90  | \$7,477.33  | \$53,781.30  | -\$5,960.13                  |
| 1100                             | REMUNERACIONES AL PERSONAL DE C/             | \$22,399.00         | \$2,045.26  | \$2,045.26  | \$1,738.23  | \$0.00     | \$1,559.20  | \$779.60   | \$1,477.75 | \$2,175.90  | \$3,339.48  | \$2,175.90  | \$2,175.90  | \$2,175.90  | \$21,688.38  | \$710.62                     |
| 1130                             | Sueldos base al personal permanente          | \$22,399.00         | \$2,045.26  | \$2,045.26  | \$1,738.23  | \$0.00     | \$1,559.20  | \$779.60   | \$1,477.75 | \$2,175.90  | \$3,339.48  | \$2,175.90  | \$2,175.90  | \$2,175.90  | \$21,688.38  | \$710.62                     |
| 1131                             | Sueldos base al personal permanente          | \$22,399.00         | \$2,045.26  | \$2,045.26  | \$1,738.23  | \$0.00     | \$1,559.20  | \$779.60   | \$1,477.75 | \$2,175.90  | \$3,339.48  | \$2,175.90  | \$2,175.90  | \$2,175.90  | \$21,688.38  | \$710.62                     |
| 1200                             | REMUNERACIONES AL PERSONAL DE C/             | \$14,650.17         | \$1,208.67  | \$918.61    | \$1,156.09  | \$0.00     | \$1,665.44  | \$1,225.83 | \$869.30   | \$1,827.44  | \$1,124.08  | \$1,073.20  | \$879.96    | \$2,673.64  | \$14,622.26  | \$27.91                      |
| 1210                             | Honorarios asimilables a salarios            | \$14,650.17         | \$1,208.67  | \$918.61    | \$1,156.09  | \$0.00     | \$1,665.44  | \$1,225.83 | \$869.30   | \$1,827.44  | \$1,124.08  | \$1,073.20  | \$879.96    | \$2,673.64  | \$14,622.26  | \$27.91                      |
| 1211                             | Honorarios asimilables a salarios            | \$14,650.17         | \$1,208.67  | \$918.61    | \$1,156.09  | \$0.00     | \$1,665.44  | \$1,225.83 | \$869.30   | \$1,827.44  | \$1,124.08  | \$1,073.20  | \$879.96    | \$2,673.64  | \$14,622.26  | \$27.91                      |
| 1300                             | REMUNERACIONES ADICIONALES Y ESP             | \$5,423.00          | \$0.00      | \$0.00      | \$388.23    | \$0.00     | \$0.00      | \$0.00     | \$286.00   | \$796.53    | \$452.92    | \$0.00      | \$0.00      | \$2,181.74  | \$4,105.42   | \$1,317.58                   |
| 1320                             | Primas de vacaciones, dominical y gratificar | \$363.00            | \$0.00      | \$0.00      | \$388.23    | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$388.23     | -\$25.23                     |
| 1321                             | Primas de vacaciones, dominical y gratificar | \$363.00            | \$0.00      | \$0.00      | \$388.23    | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$388.23     | -\$25.23                     |
| 1340                             | Compensaciones                               | \$5,060.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$286.00   | \$796.53    | \$452.92    | \$0.00      | \$0.00      | \$2,181.74  | \$3,717.19   | \$1,342.81                   |
| 1342                             | AGUINALDO                                    | \$3,626.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$796.53    | \$0.00      | \$0.00      | \$0.00      | \$2,121.74  | \$2,918.27   | \$707.73                     |
| 1343                             | AYUDA DESPENSA ANUAL                         | \$60.00             | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$60.00     | \$60.00      | \$0.00                       |
| 1344                             | AYUDA UTILES ESCOLARES                       | \$286.00            | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$286.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$286.00     | \$0.00                       |
| 1345                             | Gratificaiion Día del servidor público       | \$1,088.00          | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$452.92    | \$0.00      | \$0.00      | \$0.00      | \$452.92     | \$635.08                     |
| 1400                             | SEGURIDAD SOCIAL                             | \$5,349.00          | \$419.26    | \$419.26    | \$3,236.37  | \$2,297.19 | \$2,297.20  | \$1,148.60 | \$1,450.71 | \$312.47    | \$223.03    | \$669.06    | \$446.04    | \$446.05    | \$13,365.24  | -\$8,016.24                  |
| 1420                             | Aportaciones a fondos de vivienda            | \$783.00            | \$61.36     | \$61.36     | \$63.32     | \$23.38    | \$23.38     | \$11.69    | \$56.02    | \$45.73     | \$32.64     | \$97.92     | \$65.28     | \$65.28     | \$607.36     | \$175.64                     |
| 1421                             | Aportaciones a fondos de vivienda            | \$783.00            | \$61.36     | \$61.36     | \$63.32     | \$23.38    | \$23.38     | \$11.69    | \$56.02    | \$45.73     | \$32.64     | \$97.92     | \$65.28     | \$65.28     | \$607.36     | \$175.64                     |
| 1430                             | Aportaciones al sistema para el retiro       | \$4,566.00          | \$357.90    | \$357.90    | \$3,173.05  | \$2,273.81 | \$2,273.82  | \$1,136.91 | \$1,394.69 | \$266.74    | \$190.39    | \$571.14    | \$380.76    | \$380.77    | \$12,757.88  | -\$8,191.88                  |
| 1431                             | Aportaciones al sistema para el retiro       | \$4,566.00          | \$357.90    | \$357.90    | \$3,173.05  | \$2,273.81 | \$2,273.82  | \$1,136.91 | \$1,394.69 | \$266.74    | \$190.39    | \$571.14    | \$380.76    | \$380.77    | \$12,757.88  | -\$8,191.88                  |
| 2000                             | MATERIALES Y SUMINISTROS                     | \$6,699.84          | \$596.82    | \$261.76    | \$331.43    | \$0.00     | \$476.11    | \$841.22   | \$166.58   | \$848.46    | \$337.14    | \$448.23    | \$629.44    | \$969.36    | \$5,906.55   | \$793.29                     |
| 2100                             | MATERIALES DE ADMINISTRACIÓN, EMIS           | \$2,103.45          | \$188.13    | \$214.75    | \$118.49    | \$0.00     | \$73.99     | \$329.70   | \$161.18   | \$108.12    | \$11.28     | \$0.00      | \$329.42    | \$412.82    | \$1,947.88   | \$155.57                     |
| 2110                             | Materiales, útiles y equipos menores de ofic | \$1,122.16          | \$188.13    | \$142.42    | \$54.89     | \$0.00     | \$52.15     | \$82.62    | \$105.50   | \$108.12    | \$0.00      | \$0.00      | \$288.71    | \$99.62     | \$1,122.16   | \$0.00                       |
| 2111                             | Materiales, útiles y equipos menores de ofic | \$1,122.16          | \$188.13    | \$142.42    | \$54.89     | \$0.00     | \$52.15     | \$82.62    | \$105.50   | \$108.12    | \$0.00      | \$0.00      | \$288.71    | \$99.62     | \$1,122.16   | \$0.00                       |
| 2120                             | Materiales y útiles de impresión y reproduc  | \$241.01            | \$0.00      | \$0.00      | \$63.60     | \$0.00     | \$21.84     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$85.44      | \$155.57                     |
| 2121                             | Materiales y útiles de impresión y reproduc  | \$241.01            | \$0.00      | \$0.00      | \$63.60     | \$0.00     | \$21.84     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$85.44      | \$155.57                     |
| 2140                             | Materiales, útiles y equipos menores de teci | \$153.12            | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$153.12    | \$153.12     | \$0.00                       |
| 2141                             | Materiales, útiles y equipos menores de teci | \$153.12            | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$153.12    | \$153.12     | \$0.00                       |
| 2150                             | Material impreso e información digital       | \$247.08            | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$247.08   | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$247.08     | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto |                                              | Presupuesto Vigente | Ene      | Feb      | Mar      | Abr    | May      | Jun      | Jul      | Ago      | Sep      | Oct      | Nov      | Dic        | Total      | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------|---------------------|----------|----------|----------|--------|----------|----------|----------|----------|----------|----------|----------|------------|------------|------------------------------|
| 2151             | Material impreso e información digital       | \$247.08            | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$247.08 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$247.08   | \$0.00                       |
| 2160             | Material de limpieza                         | \$340.08            | \$0.00   | \$72.33  | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$55.68  | \$0.00   | \$11.28  | \$0.00   | \$40.71  | \$160.08   | \$340.08   | \$0.00                       |
| 2161             | Material de limpieza                         | \$340.08            | \$0.00   | \$72.33  | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$55.68  | \$0.00   | \$11.28  | \$0.00   | \$40.71  | \$160.08   | \$340.08   | \$0.00                       |
| 2200             | ALIMENTOS Y UTENSILIOS                       | \$510.00            | \$12.99  | \$5.40   | \$42.87  | \$0.00 | \$16.38  | \$0.00   | \$5.40   | \$19.92  | \$53.73  | \$0.00   | \$0.00   | \$0.00     | \$156.69   | \$353.31                     |
| 2210             | Productos alimenticios para personas         | \$360.00            | \$12.99  | \$5.40   | \$37.71  | \$0.00 | \$16.38  | \$0.00   | \$5.40   | \$19.92  | \$53.73  | \$0.00   | \$0.00   | \$0.00     | \$151.53   | \$208.47                     |
| 2211             | Productos alimenticios para personas         | \$360.00            | \$12.99  | \$5.40   | \$37.71  | \$0.00 | \$16.38  | \$0.00   | \$5.40   | \$19.92  | \$53.73  | \$0.00   | \$0.00   | \$0.00     | \$151.53   | \$208.47                     |
| 2230             | Utensilios para el servicio de alimentación  | \$150.00            | \$0.00   | \$0.00   | \$5.16   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$5.16     | \$144.84                     |
| 2231             | Utensilios para el servicio de alimentación  | \$150.00            | \$0.00   | \$0.00   | \$5.16   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$5.16     | \$144.84                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUC           | \$289.47            | \$0.00   | \$0.00   | \$43.96  | \$0.00 | \$0.00   | \$139.44 | \$0.00   | \$106.03 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$289.43   | \$0.04                       |
| 2460             | Material eléctrico y electrónico             | \$106.03            | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$106.03 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$106.03   | \$0.00                       |
| 2461             | Material eléctrico y electrónico             | \$106.03            | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$106.03 | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$106.03   | \$0.00                       |
| 2480             | Materiales complementarios                   | \$20.31             | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$20.30  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$20.30    | \$0.01                       |
| 2481             | Materiales complementarios                   | \$20.31             | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$20.30  | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$20.30    | \$0.01                       |
| 2490             | Otros materiales y artículos de construcción | \$163.13            | \$0.00   | \$0.00   | \$43.96  | \$0.00 | \$0.00   | \$119.14 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$163.10   | \$0.03                       |
| 2491             | Otros materiales y artículos de construcción | \$163.13            | \$0.00   | \$0.00   | \$43.96  | \$0.00 | \$0.00   | \$119.14 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$163.10   | \$0.03                       |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIV           | \$2,400.00          | \$395.70 | \$41.61  | \$117.11 | \$0.00 | \$382.46 | \$93.68  | \$0.00   | \$467.31 | \$0.00   | \$300.02 | \$300.02 | \$77.74    | \$2,175.65 | \$224.35                     |
| 2610             | Combustibles, lubricantes y aditivos         | \$2,400.00          | \$395.70 | \$41.61  | \$117.11 | \$0.00 | \$382.46 | \$93.68  | \$0.00   | \$467.31 | \$0.00   | \$300.02 | \$300.02 | \$77.74    | \$2,175.65 | \$224.35                     |
| 2611             | Combustibles, lubricantes y aditivos         | \$2,400.00          | \$395.70 | \$41.61  | \$117.11 | \$0.00 | \$382.46 | \$93.68  | \$0.00   | \$467.31 | \$0.00   | \$300.02 | \$300.02 | \$77.74    | \$2,175.65 | \$224.35                     |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PR            | \$830.40            | \$0.00   | \$0.00   | \$9.00   | \$0.00 | \$0.00   | \$278.40 | \$0.00   | \$62.64  | \$272.13 | \$148.21 | \$0.00   | \$0.00     | \$770.38   | \$60.02                      |
| 2710             | Vestuario y uniformes                        | \$559.54            | \$0.00   | \$0.00   | \$9.00   | \$0.00 | \$0.00   | \$278.40 | \$0.00   | \$0.00   | \$272.13 | \$0.00   | \$0.00   | \$0.00     | \$559.53   | \$0.01                       |
| 2711             | Vestuario y uniformes                        | \$559.54            | \$0.00   | \$0.00   | \$9.00   | \$0.00 | \$0.00   | \$278.40 | \$0.00   | \$0.00   | \$272.13 | \$0.00   | \$0.00   | \$0.00     | \$559.53   | \$0.01                       |
| 2720             | Prendas de seguridad y protección persona    | \$60.00             | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$60.00                      |
| 2721             | Prendas de seguridad y protección persona    | \$60.00             | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$0.00     | \$60.00                      |
| 2730             | Artículos deportivos                         | \$210.86            | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$62.64  | \$0.00   | \$148.21 | \$0.00   | \$0.00     | \$210.85   | \$0.01                       |
| 2731             | Artículos deportivos                         | \$210.86            | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$62.64  | \$0.00   | \$148.21 | \$0.00   | \$0.00     | \$210.85   | \$0.01                       |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCE             | \$566.52            | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$3.28   | \$0.00   | \$0.00   | \$84.44  | \$0.00   | \$0.00   | \$0.00   | \$478.80   | \$566.52   | \$0.00                       |
| 2910             | Herramientas menores                         | \$3.28              | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$3.28   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$3.28     | \$0.00                       |
| 2911             | Herramientas menores                         | \$3.28              | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$3.28   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$3.28     | \$0.00                       |
| 2920             | Refacciones y accesorios menores de edific   | \$84.44             | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$84.44  | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$84.44    | \$0.00                       |
| 2921             | Refacciones y accesorios menores de edific   | \$84.44             | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$84.44  | \$0.00   | \$0.00   | \$0.00   | \$0.00     | \$84.44    | \$0.00                       |
| 2960             | Refacciones y accesorios menores de equip    | \$478.80            | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$478.80   | \$478.80   | \$0.00                       |
| 2961             | Refacciones y accesorios menores de equip    | \$478.80            | \$0.00   | \$0.00   | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$478.80   | \$478.80   | \$0.00                       |
| 3000             | SERVICIOS GENERALES                          | \$5,988.34          | \$100.67 | \$457.31 | \$976.09 | \$0.00 | \$199.50 | \$70.71  | \$131.76 | \$875.93 | \$155.43 | \$226.34 | \$506.68 | \$1,192.37 | \$4,892.79 | \$1,095.55                   |
| 3100             | SERVICIOS BÁSICOS                            | \$1,500.92          | \$100.67 | \$216.52 | \$85.51  | \$0.00 | \$166.56 | \$70.71  | \$106.39 | \$123.99 | \$30.00  | \$226.34 | \$32.93  | \$282.21   | \$1,441.83 | \$59.09                      |
| 3110             | Energía eléctrica                            | \$270.92            | \$0.00   | \$120.61 | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$94.61  | \$0.00   | \$55.70    | \$270.92   | \$0.00                       |
| 3111             | Energía eléctrica                            | \$270.92            | \$0.00   | \$120.61 | \$0.00   | \$0.00 | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$0.00   | \$94.61  | \$0.00   | \$55.70    | \$270.92   | \$0.00                       |
| 3140             | Telefonía tradicional                        | \$900.00            | \$70.51  | \$85.54  | \$70.51  | \$0.00 | \$121.21 | \$55.51  | \$72.72  | \$82.18  | \$15.00  | \$118.49 | \$32.93  | \$150.36   | \$874.96   | \$25.04                      |
| 3141             | Telefonía tradicional                        | \$900.00            | \$70.51  | \$85.54  | \$70.51  | \$0.00 | \$121.21 | \$55.51  | \$72.72  | \$82.18  | \$15.00  | \$118.49 | \$32.93  | \$150.36   | \$874.96   | \$25.04                      |
| 3170             | Servicios de acceso de Internet, redes y prc | \$300.00            | \$30.16  | \$10.37  | \$15.00  | \$0.00 | \$45.35  | \$15.20  | \$33.67  | \$41.81  | \$15.00  | \$13.24  | \$0.00   | \$76.15    | \$295.95   | \$4.05                       |
| 3171             | Servicios de acceso de Internet, redes y prc | \$300.00            | \$30.16  | \$10.37  | \$15.00  | \$0.00 | \$45.35  | \$15.20  | \$33.67  | \$41.81  | \$15.00  | \$13.24  | \$0.00   | \$76.15    | \$295.95   | \$4.05                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto |                                                                | Presupuesto Vigente | Ene    | Feb      | Mar      | Abr    | May     | Jun    | Jul     | Ago      | Sep      | Oct    | Nov        | Dic        | Total      | Diferencia (Vigente - Total) |
|------------------|----------------------------------------------------------------|---------------------|--------|----------|----------|--------|---------|--------|---------|----------|----------|--------|------------|------------|------------|------------------------------|
| 3180             | Servicios postales y telegráficos                              | \$30.00             | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$30.00                      |
| 3181             | Servicios postales y telegráficos                              | \$30.00             | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$30.00                      |
| 3200             | SERVICIOS DE ARRENDAMIENTO                                     | \$1,252.80          | \$0.00 | \$0.00   | \$817.80 | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$435.00 | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$1,252.80 | \$0.00                       |
| 3210             | Arrendamiento de terrenos                                      | \$243.60            | \$0.00 | \$0.00   | \$156.60 | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$87.00  | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$243.60   | \$0.00                       |
| 3211             | Arrendamiento de terrenos                                      | \$243.60            | \$0.00 | \$0.00   | \$156.60 | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$87.00  | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$243.60   | \$0.00                       |
| 3250             | Arrendamiento de equipo de transporte                          | \$1,009.20          | \$0.00 | \$0.00   | \$661.20 | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$348.00 | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$1,009.20 | \$0.00                       |
| 3251             | Arrendamiento de equipo de transporte                          | \$1,009.20          | \$0.00 | \$0.00   | \$661.20 | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$348.00 | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$1,009.20 | \$0.00                       |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS            | \$352.92            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$32.94 | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$49.45    | \$82.39    | \$270.53                     |
| 3360             | Servicios de apoyo administrativo, traducción e interpretación | \$352.92            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$32.94 | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$49.45    | \$82.39    | \$270.53                     |
| 3361             | Servicios de apoyo administrativo, fotocopiaje y reproducción  | \$352.92            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$32.94 | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$49.45    | \$82.39    | \$270.53                     |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS                     | \$253.02            | \$0.00 | \$240.79 | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$240.79   | \$12.23                      |
| 3440             | Seguros de responsabilidad patrimonial y financiera            | \$253.02            | \$0.00 | \$240.79 | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$240.79   | \$12.23                      |
| 3441             | Seguros de responsabilidad patrimonial y financiera            | \$253.02            | \$0.00 | \$240.79 | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$240.79   | \$12.23                      |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO           | \$1,406.40          | \$0.00 | \$0.00   | \$69.60  | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$236.64 | \$0.00   | \$0.00 | \$473.75   | \$626.40   | \$1,406.39 | \$0.01                       |
| 3550             | Reparación y mantenimiento de equipo de transporte             | \$1,406.40          | \$0.00 | \$0.00   | \$69.60  | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$236.64 | \$0.00   | \$0.00 | \$473.75   | \$626.40   | \$1,406.39 | \$0.01                       |
| 3551             | Reparación y mantenimiento de equipo de transporte             | \$1,406.40          | \$0.00 | \$0.00   | \$69.60  | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$236.64 | \$0.00   | \$0.00 | \$473.75   | \$626.40   | \$1,406.39 | \$0.01                       |
| 3600             | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                  | \$244.04            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$244.04                     |
| 3610             | Difusión por radio, televisión y otros medios                  | \$244.04            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$244.04                     |
| 3611             | Difusión por radio, televisión y otros medios                  | \$244.04            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$244.04                     |
| 3700             | SERVICIOS DE TRASLADOS Y VIÁTICOS                              | \$61.78             | \$0.00 | \$0.00   | \$3.18   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$3.18     | \$58.60                      |
| 3720             | Pasajes terrestres                                             | \$1.78              | \$0.00 | \$0.00   | \$1.78   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$1.78     | \$0.00                       |
| 3721             | Pasajes terrestres                                             | \$1.78              | \$0.00 | \$0.00   | \$1.78   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$1.78     | \$0.00                       |
| 3740             | Autotransporte                                                 | \$60.00             | \$0.00 | \$0.00   | \$1.40   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$1.40     | \$58.60                      |
| 3741             | Autotransporte                                                 | \$60.00             | \$0.00 | \$0.00   | \$1.40   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$1.40     | \$58.60                      |
| 3900             | OTROS SERVICIOS GENERALES                                      | \$916.46            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$25.37 | \$80.30  | \$125.43 | \$0.00 | \$0.00     | \$234.31   | \$465.41   | \$451.05                     |
| 3950             | Penas, multas, accesorios y actualizaciones                    | \$80.46             | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$80.46  | \$0.00 | \$0.00     | \$0.00     | \$80.46    | \$0.00                       |
| 3951             | Penas, multas, accesorios y actualizaciones                    | \$80.46             | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$80.46  | \$0.00 | \$0.00     | \$0.00     | \$80.46    | \$0.00                       |
| 3980             | Impuesto sobre nóminas y otros que se deriven de nóminas       | \$776.00            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$25.37 | \$80.30  | \$44.97  | \$0.00 | \$0.00     | \$234.31   | \$384.95   | \$391.05                     |
| 3981             | Impuesto sobre nóminas y otros que se deriven de nóminas       | \$776.00            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$25.37 | \$80.30  | \$44.97  | \$0.00 | \$0.00     | \$234.31   | \$384.95   | \$391.05                     |
| 3990             | Otros servicios generales                                      | \$60.00             | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$60.00                      |
| 3991             | Otros servicios generales                                      | \$60.00             | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$0.00     | \$0.00     | \$60.00                      |
| 5000             | BIENES MUEBLES, INMUEBLES E INVENTARIOS                        | \$4,550.60          | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$2,472.20 | \$2,078.40 | \$4,550.60 | \$0.00                       |
| 5200             | MOBILIARIO Y EQUIPO EDUCACIONAL Y DE INVESTIGACIÓN             | \$3,794.60          | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$2,472.20 | \$1,322.40 | \$3,794.60 | \$0.00                       |
| 5210             | Equipos y aparatos audiovisuales                               | \$2,472.20          | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$2,472.20 | \$0.00     | \$2,472.20 | \$0.00                       |
| 5211             | Equipos y aparatos audiovisuales                               | \$2,472.20          | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$2,472.20 | \$0.00     | \$2,472.20 | \$0.00                       |
| 5230             | Cámaras fotográficas y de video                                | \$1,322.40          | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$1,322.40 | \$1,322.40 | \$0.00                       |
| 5231             | Cámaras fotográficas y de video                                | \$1,322.40          | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$1,322.40 | \$1,322.40 | \$0.00                       |
| 5900             | ACTIVOS INTANGIBLES                                            | \$756.00            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$756.00   | \$756.00   | \$0.00                       |
| 5970             | Licencias informáticas e intelectuales                         | \$756.00            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$756.00   | \$756.00   | \$0.00                       |
| 5971             | Licencias informáticas e intelectuales                         | \$756.00            | \$0.00 | \$0.00   | \$0.00   | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00   | \$0.00   | \$0.00 | \$0.00     | \$756.00   | \$756.00   | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 09/nov./2021  
hora de Impresión 10:35 a. m.

| Objeto del Gasto          |                                                                | Presupuesto Vigente | Ene        | Feb        | Mar        | Abr        | May        | Jun         | Jul         | Ago         | Sep        | Oct        | Nov        | Dic         | Total       | Diferencia (Vigente - Total) |
|---------------------------|----------------------------------------------------------------|---------------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|------------|------------|------------|-------------|-------------|------------------------------|
| QUEREMOS INGLES PARA TOL  |                                                                | \$65,059.95         | \$4,370.68 | \$4,102.20 | \$7,826.44 | \$2,297.19 | \$6,197.45 | \$4,065.96  | \$4,382.10  | \$6,836.73  | \$5,632.08 | \$4,592.73 | \$7,110.22 | \$11,717.46 | \$69,131.24 | -\$4,071.29                  |
| E1117 TLAQUEPAQUE CONECTA |                                                                |                     |            |            |            |            |            |             |             |             |            |            |            |             |             |                              |
| 1000                      | SERVICIOS PERSONALES                                           | \$87,212.68         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$52,310.20 | \$17,451.24 | \$17,451.24 | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$87,212.68 | \$0.00                       |
| 1200                      | REMUNERACIONES AL PERSONAL DE C/                               | \$87,212.68         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$52,310.20 | \$17,451.24 | \$17,451.24 | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$87,212.68 | \$0.00                       |
| 1210                      | Honorarios asimilables a salarios                              | \$87,212.68         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$52,310.20 | \$17,451.24 | \$17,451.24 | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$87,212.68 | \$0.00                       |
| 1211                      | Honorarios asimilables a salarios                              | \$87,212.68         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$52,310.20 | \$17,451.24 | \$17,451.24 | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$87,212.68 | \$0.00                       |
| 2000                      | MATERIALES Y SUMINISTROS                                       | \$81,191.73         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$73,055.81 | \$6,534.33  | \$0.00     | \$0.00     | \$1,601.59 | \$0.00      | \$81,191.73 | \$0.00                       |
| 2100                      | MATERIALES DE ADMINISTRACIÓN, EMIS                             | \$329.98            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$329.98   | \$0.00      | \$329.98    | \$0.00                       |
| 2110                      | Materiales, útiles y equipos menores de ofic                   | \$65.98             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$65.98    | \$0.00      | \$65.98     | \$0.00                       |
| 2111                      | Materiales, útiles y equipos menores de ofic                   | \$65.98             | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$65.98    | \$0.00      | \$65.98     | \$0.00                       |
| 2160                      | Material de limpieza                                           | \$264.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$264.00   | \$0.00      | \$264.00    | \$0.00                       |
| 2161                      | Material de limpieza                                           | \$264.00            | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$264.00   | \$0.00      | \$264.00    | \$0.00                       |
| 2400                      | MATERIALES Y ARTÍCULOS DE CONSTRUIR                            | \$77,475.54         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$73,055.81 | \$4,254.73  | \$0.00     | \$0.00     | \$165.00   | \$0.00      | \$77,475.54 | \$0.00                       |
| 2490                      | Otros materiales y artículos de construcción                   | \$77,475.54         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$73,055.81 | \$4,254.73  | \$0.00     | \$0.00     | \$165.00   | \$0.00      | \$77,475.54 | \$0.00                       |
| 2491                      | Otros materiales y artículos de construcción                   | \$77,475.54         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$73,055.81 | \$4,254.73  | \$0.00     | \$0.00     | \$165.00   | \$0.00      | \$77,475.54 | \$0.00                       |
| 2600                      | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                           | \$1,106.61          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$1,106.61 | \$0.00      | \$1,106.61  | \$0.00                       |
| 2610                      | Combustibles, lubricantes y aditivos                           | \$1,106.61          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$1,106.61 | \$0.00      | \$1,106.61  | \$0.00                       |
| 2611                      | Combustibles, lubricantes y aditivos                           | \$1,106.61          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$1,106.61 | \$0.00      | \$1,106.61  | \$0.00                       |
| 2900                      | HERRAMIENTAS, REFACCIONES Y ACCESORIOS                         | \$2,279.60          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$2,279.60  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$2,279.60  | \$0.00                       |
| 2920                      | Refacciones y accesorios menores de edificios                  | \$2,279.60          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$2,279.60  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$2,279.60  | \$0.00                       |
| 2921                      | Refacciones y accesorios menores de edificios                  | \$2,279.60          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$2,279.60  | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$2,279.60  | \$0.00                       |
| 3000                      | SERVICIOS GENERALES                                            | \$2,292.16          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$2,292.16 | \$0.00      | \$2,292.16  | \$0.00                       |
| 3300                      | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS            | \$2,292.16          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$2,292.16 | \$0.00      | \$2,292.16  | \$0.00                       |
| 3360                      | Servicios de apoyo administrativo, traducción e interpretación | \$2,292.16          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$2,292.16 | \$0.00      | \$2,292.16  | \$0.00                       |
| 3361                      | Servicios de apoyo administrativo, fotocopiaje                 | \$2,292.16          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$2,292.16 | \$0.00      | \$2,292.16  | \$0.00                       |
| 5000                      | BIENES MUEBLES, INMUEBLES E INVENTARIOS                        | \$29,046.06         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$14,732.00 | \$7,697.00  | \$0.00      | \$6,616.06 | \$0.00     | \$0.00     | \$0.00      | \$29,045.06 | \$0.99                       |
| 5100                      | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                          | \$9,314.06          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$2,698.00  | \$0.00      | \$6,616.06 | \$0.00     | \$0.00     | \$0.00      | \$9,314.06  | \$0.00                       |
| 5110                      | Muebles de oficina y estantería                                | \$9,314.06          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$2,698.00  | \$0.00      | \$6,616.06 | \$0.00     | \$0.00     | \$0.00      | \$9,314.06  | \$0.00                       |
| 5111                      | Muebles de oficina y estantería                                | \$9,314.06          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$2,698.00  | \$0.00      | \$6,616.06 | \$0.00     | \$0.00     | \$0.00      | \$9,314.06  | \$0.00                       |
| 5200                      | MOBILIARIO Y EQUIPO EDUCACIONAL Y DE RECREACIÓN                | \$4,999.00          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,999.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,999.00  | \$0.00                       |
| 5210                      | Equipos y aparatos audiovisuales                               | \$4,999.00          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,999.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,999.00  | \$0.00                       |
| 5211                      | Equipos y aparatos audiovisuales                               | \$4,999.00          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,999.00  | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,999.00  | \$0.00                       |
| 5600                      | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                       | \$14,732.99         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$14,732.00 | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$14,732.00 | \$0.99                       |
| 5650                      | Equipo de comunicación y telecomunicaciones                    | \$0.99              | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.99                       |
| 5651                      | Equipo de comunicación y telecomunicaciones                    | \$0.99              | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$0.00      | \$0.99                       |
| 5660                      | Equipos de generación eléctrica, aparatos y accesorios         | \$4,060.00          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$4,060.00  | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,060.00  | \$0.00                       |
| 5661                      | Equipos de generación eléctrica, aparatos y accesorios         | \$4,060.00          | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$4,060.00  | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$4,060.00  | \$0.00                       |
| 5670                      | Herramientas y máquinas-herramienta                            | \$10,672.00         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$10,672.00 | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$10,672.00 | \$0.00                       |
| 5671                      | Herramientas y máquinas-herramienta                            | \$10,672.00         | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$0.00     | \$10,672.00 | \$0.00      | \$0.00      | \$0.00     | \$0.00     | \$0.00     | \$0.00      | \$10,672.00 | \$0.00                       |



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_PY

INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE  
JALISCO

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/dic./2018  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 09/nov./2021  
hora de Impresión | 10:35 a. m.

| Objeto del Gasto    | Presupuesto Vigente | Ene         | Feb         | Mar         | Abr        | May         | Jun          | Jul          | Ago          | Sep         | Oct         | Nov          | Dic          | Total          | Diferencia (Vigente - Total) |
|---------------------|---------------------|-------------|-------------|-------------|------------|-------------|--------------|--------------|--------------|-------------|-------------|--------------|--------------|----------------|------------------------------|
| TLAQUEPAQUE CONECTA | \$199,742.62        | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$67,042.20  | \$98,204.05  | \$23,985.57  | \$6,616.06  | \$0.00      | \$3,893.75   | \$0.00       | \$199,741.63   | \$0.99                       |
| Total Final         | \$1,281,600.00      | \$72,845.26 | \$68,369.88 | \$83,961.70 | \$2,744.61 | \$68,561.16 | \$117,587.71 | \$154,313.11 | \$137,361.15 | \$84,145.04 | \$75,119.89 | \$128,178.08 | \$258,450.59 | \$1,251,638.18 | \$29,961.82                  |