INSTITUTO MUNICIPAL DE LA JUVENTUD EN TLAQUEPAQUE
JALISCO
Estado Analítico Mensual de Ingresos
Al 31/jul./2026

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 26/ago./2026 01:05 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
91	Transferencias y Asignaciones	$3,942,130.00	$908,510.83	$275,783.56	$275,783.56	$275,783.56	$775,783.56	$204,354.99	$204,354.99	$0.00	$0.00	$0.00	$0.00	$0.00	$2,920,355.05	$1,021,774.95
91-01	**Transferencia Municipal 2026**	$3,942,130.00	$908,510.83	$275,783.56	$275,783.56	$275,783.56	$775,783.56	$204,354.99	$204,354.99	$0.00	$0.00	$0.00	$0.00	$0.00	$2,920,355.05	$1,021,774.95
	Total	$3,942,130.00	$908,510.83	$275,783.56	$275,783.56	$275,783.56	$775,783.56	$204,354.99	$204,354.99	$0.00	$0.00	$0.00	$0.00	$0.00	$2,920,355.05	$1,021,774.95

TLAQUEPAQUE
Ciudad de la Esperanza
2021 2024 2027
INSTITUTO MUNICIPAL
DE LA JUVENTUD